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A CAPITAL COST COMPARISON OF
COMMERCIAL GROUND-SOURCE
HEAT PUMP SYSTEMS

Kevin Rafferty
Geo-Heat Center
Klamath Falls, OR

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MASTER

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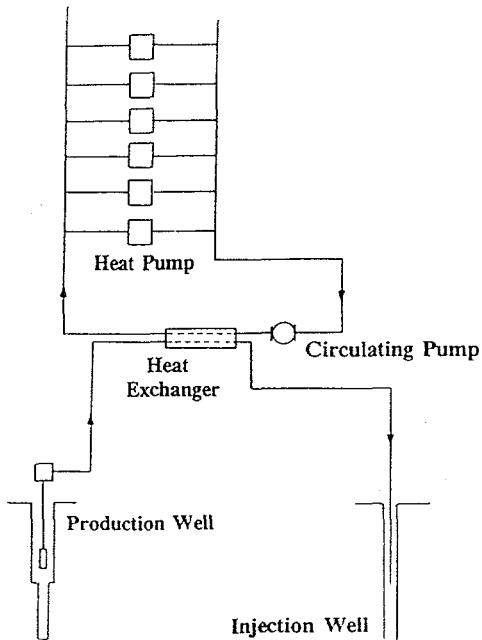
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A CAPITAL COST COMPARISON OF COMMERCIAL GROUND-SOURCE HEAT PUMP SYSTEMS

INTRODUCTION

Unitary ground-source heat pump systems for commercial buildings can be installed in a variety of configurations. The oldest and, until recently, most widely used approach was the groundwater system. In this design (Figure 1), groundwater from a well or wells is delivered to a heat exchanger installed in the heat pump loop. After passing through the heat exchanger (where it absorbs heat from or delivers heat to the loop), the groundwater is disposed of on the surface or in an injection well. The use of an injection well is desirable in order to conserve the groundwater resource.

Figure 1
Groundwater Heat Pump System



A second and increasingly popular design is the ground-coupled heat pump system. In this approach (Figure 2), a closed loop of buried piping is connected to the building loop. For most larger commercial applications, the buried piping is installed in a grid of vertical boreholes 100 to 300 ft deep. Heat pump loop water is circulated through the buried piping network absorbing heat from or delivering heat to the soil. The quantity of buried piping varies with climate and building characteristics, but is generally in the range of 150 to 250 ft (of borehole) per ton of system capacity. Borehole length requirements are almost always dictated by heat rejection (cooling mode) duty for commercial buildings.

Figure 2
Ground-Coupled Heat Pump System

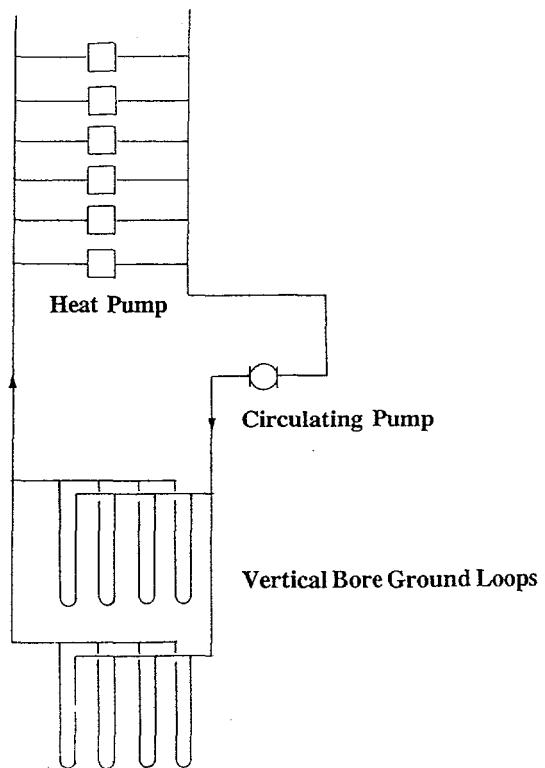
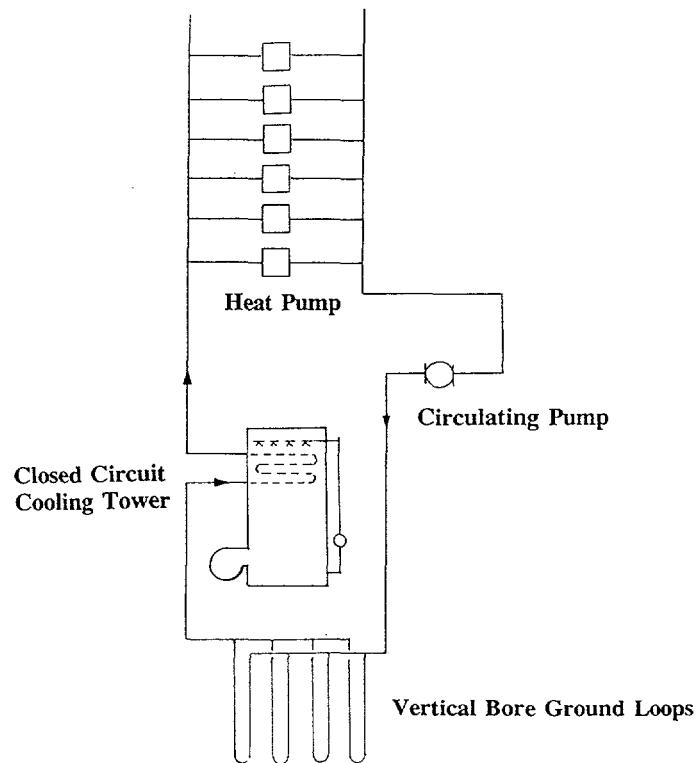


Figure 3
Hybrid Ground-Coupled Heat Pump System



A third design for ground-source system in commercial buildings is the "hybrid" system. This approach (Figure 3) may also be considered a variation of the ground-coupled design. Due to the high cost associated with installing a ground loop to meet the peak cooling load, the hybrid system includes a cooling tower. The use of the tower allows the designer to size the ground loop for the heating load and use it in combination with the tower to meet the peak cooling load. The tower preserves some of the energy efficiency of the system, but reduces the capital cost associated with the ground loop installation.

In addition to the three designs discussed above, ground source systems can also be installed using lake water, standing column wells and horizontal ground coupled approaches. This report focuses on the three former schemes due to their wider use and broad potential application.

The purpose of the report is to compare capital costs associated with the three designs. Specifically, the costs considered are those associated with the heat source/heat sink or ground source portion of the system. In order to standardize the heat rejection over the three designs, it was assumed that the heat pump loop would operate at a temperature range of 85° (to the heat pumps) to 95° (from the heat pumps) under peak conditions. The assumption of constant loop temperature conditions for all three permits an apples-to-apples comparison of the alternatives.

The following items are included in the costs calculated in this report.

Groundwater system:

- Production well (or wells)
- Production well pump test
- Production well pump
- Well pump variable speed drive
- Buried piping (wells to building)
- Heat exchanger
- Heat exchanger controls
- Injection well
- Injection well test
- 15% contingency factor

Ground coupled system:

- Vertical borehole
- Loop installation
- Header piping and installation

Hybrid system:

- Vertical boreholes
- Loop installation
- Header piping and installation
- Closed circuit cooling tower

- Tower pad
- Tower piping
- 15% contingency (on tower and accessories)

Commercial building is a term which can cover a very broad spectrum of sizes from a few hundred square feet to several million square feet. The range selected for this report includes system sizes from 50 to 500 tons. Using an average value of 300 ft² per ton, this translates into a building area range of 15,000 to 150,000 ft². Buildings in this size range comprise the bulk of the commercial building stock in the United States.

In order for the results to be as broadly applicable as possible, cost calculations were made for a wide variety of soil (or groundwater) temperatures, well depths (groundwater), loop lengths (ground coupled) and tower/loop ratios (hybrid system).

It is common in the ground-source heat pump industry to refer to costs for the ground source portion of the system on a cost per ton basis. In keeping with this practice, most cost data presented for this report is expressed in terms of cost per ton. It is important to note, however, that the cost per ton refers to the actual load imposed on the ground source portion of the system. This is not the same as the installed capacity of the equipment. Due to load diversity, the peak load imposed upon the heat rejection equipment is always less than the total installed capacity. The load used for cost calculations in this report is frequently referred to by engineers as the block load.

SUMMARY

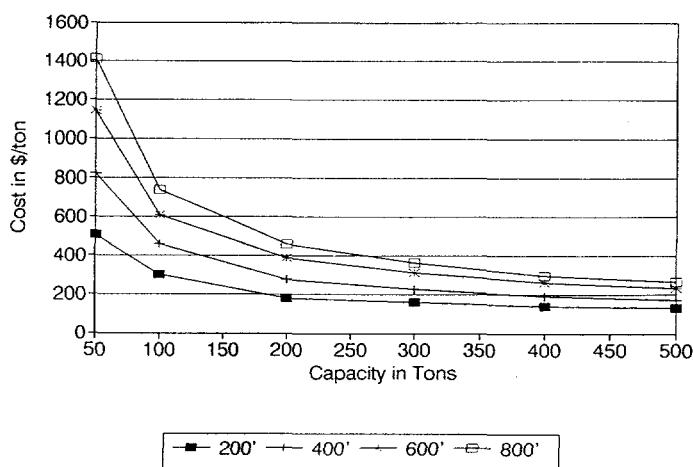
The purpose of this report is to compare the capital costs associated with installation of three different ground-source heat pump systems: groundwater, ground-coupled and hybrid (ground-coupled with tower) over a size range of 50 to 500 tons. The tonnage range refers to building block load rather than installed capacity. The basis for all calculations is a building loop temperature during the peak cooling load of 85°F supply water (to the heat pump) and 95°F return water (from the heat pump). Costs shown address only the ground source portion of the system.

Costs were developed for three groundwater/soil temperatures 50°, 60° and 70°F representing northern, central and southern climates. For brevity, only the results for the 60° cases are presented in this summary.

Figure 4 presents the results for the 60°F groundwater case assuming the use of a single production/injection well pair to serve the system. The four curves shown indicate costs (in \$/ton) for four different groundwater well depths: 200, 400, 600 and 800 feet. In all cases, the values shown include costs for the production wells, well flow testing, production well pump, pump variable-speed drive, buried piping for transport of the groundwater to the building, heat exchanger to isolate the groundwater from the building loop, heat exchanger controls, injection well, injection well flow testing and a 15% contingency factor. As indicated, the depth requirement for the wells has a substantial impact upon the installed cost. In addition, the unit cost for small systems (50 - 100 tons) is often higher by a factor of 3 compared to costs for larger systems (300 - 500 tons).

Figure 4

Groundwater System Cost 1 Well - 60 F Water

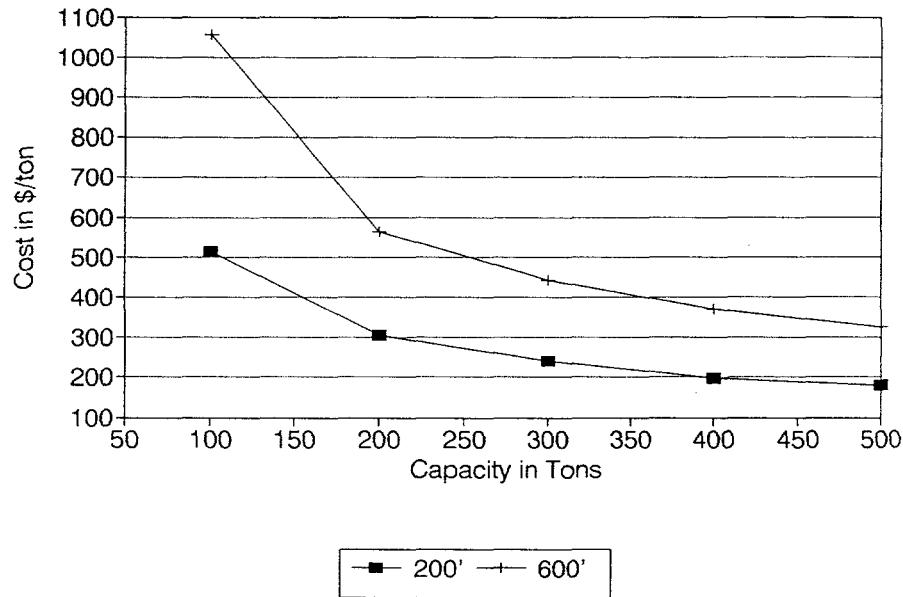


In many cases, a single production/injection well pair may not be capable of producing (or injecting) the required system flow rate. To address this situation, costs were calculated for systems using 2 production wells and 2 injection wells. In addition to the wells, adjustments were also made in well pump, piping, and testing costs to accommodate the installation of the additional wells. Figure 5 presents these costs for 200 and 600 foot well depths and system sizes of 100 to 500 tons.

For ground-coupled systems actual project costs rather than calculations were used. Costs for these systems are a function of two values--the number of feet of borehole necessary per ton of heat rejection and the cost per foot for completing the vertical bore and installing the piping. For purposes of this report, the values of 150 feet per ton for 50°F soil, 200 feet per ton for 60°F soil and 250 feet per ton for 70°F soil have been used. To arrive at a cost per ton, a value of \$5 per foot of bore has been used. Although some recent projects have been the beneficiary of costs as low as \$3.75 per foot and one as low as \$3 per foot, many areas of the country are still reporting costs of as much as \$15 per foot.

Figure 5

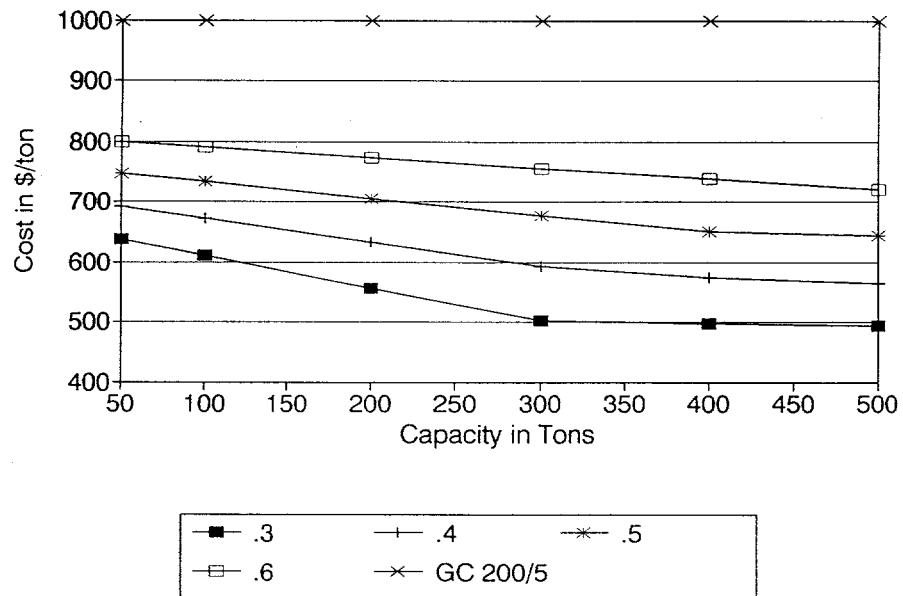
Groundwater System Cost 2 Well - 60 F Water



Hybrid systems include both a ground loop and a cooling tower. The ground loop is sized to meet the heating load and it along with the tower is used to meet the cooling heat rejection load. As a result, hybrid system costs are a combination of ground loop costs and cooling tower costs. Using the \$5 per foot value for the hybrid ground loop portion and vendor quotes for the cooling tower, Figure 6 shows the cost per ton for the hybrid system based on 60°F soil temperature. Hybrid system costs were also developed for 50° and 70°F soil. The four curves shown for the hybrid system reflect costs for different ratios of heating loop lengths versus cooling loop lengths. As indicated, hybrid systems enjoy more favorable economics as the heating ground loop length decreases as percentage of the cooling ground loop length requirement. This is because the cost per ton of the cooling tower is less than the cost per ton of the ground loop.

Figure 6

Hybrid System Cost 60 F Soil



Generally, the hybrid system is attractive in situations where ground loop costs per ton are high; and where the heating loop length requirement is low relative to the cooling loop length requirement.

Figure 7 presents a comparison of the three types of systems for 60° soil. The ground-coupled system cost line is based upon \$5 per foot and 200 ft per ton (\$1000 per ton). The two hybrid system curves are based upon loop length ratios (heating ÷ cooling) of .30 and .40 evaluated in this report. These are the most favorable

conditions for hybrid systems. The two groundwater curves are based upon 200 ft wells and 1 production/injection well pair (lower curve) and 2 production/injection well pairs (upper curve). Again, these are the most favorable conditions calculated for groundwater systems in this report. It is clear that, based on these conditions, the groundwater system enjoys substantial capital cost advantage over the remaining two systems over the entire range of capacity covered.

Figure 7

Ground Source System Costs 60 F Water or Soil - Low Case

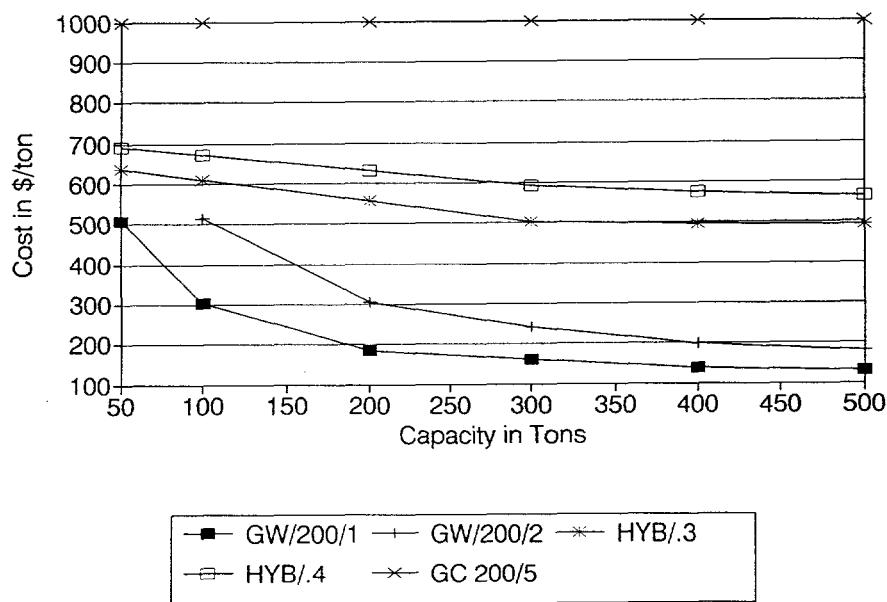
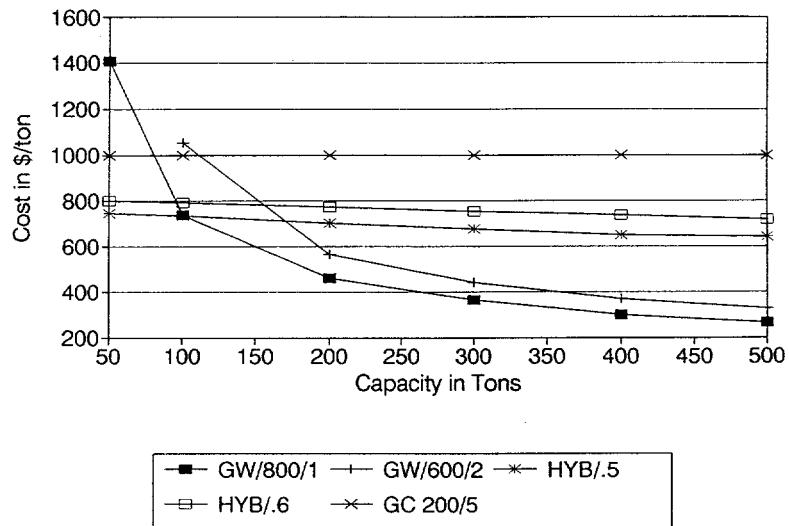


Figure 8 presents additional data for the 60°F soil case. Again, the ground-coupled line is based on 200 ft per ton and \$5 per foot. The two hybrid system curves are based upon loop length ratios of .50 (lower) and .60 (upper). These are the least favorable conditions for the hybrid systems covered in this report. The two curves for the groundwater system are based upon a single production/injection well pair at 800 foot depth (lower curve) and 2 production/injection well pairs at a 600 foot depth. These are the least favorable conditions for the groundwater system covered in this report.

As indicated at system capacities of 100 - 175 tons and above, the groundwater system has the capital cost advantage over hybrid and ground-coupled systems. Below this range the hybrid system is the most attractive. It is only under conditions of less than 100 tons with well depths of 800 feet, that the groundwater system capital cost exceeds that of the ground-coupled system.

Figure 8
Ground Source System Costs
60 F Water or Soil - High Case



This report addresses only system capital cost. In the process of system selection, other issues should be considered as well. These would include operating costs such as electricity for pumps and fans, water treatment costs (tower) and regulatory issues with respect to groundwater. As a result, system capital cost provides only a portion of the information required for informed decision making.

GROUNDWATER SYSTEMS

Background

For groundwater systems, 10 individual cost areas were considered in this evaluation. These areas include the following:

- Production well (or wells)
- Production well pump test
- Production well pump
- Well pump variable-speed drive
- Buried piping (wells to building)
- Heat exchanger
- Heat exchanger controls
- Injection well (or wells)
- Injection well pump test
- 15% contingency

Injection well pumps were not included due to assumptions regarding static and pumping water levels for the wells. This issue is discussed in more detail under the injection well section.

The items selected include several which have not commonly been incorporated in existing groundwater heat pump systems, such as injection wells, variable-speed drives and heat exchangers. Although these items increase the capital cost of the groundwater system, they are considered essential to a design which will provide long-term mechanical reliability, energy efficiency and groundwater aquifer conservation (ASHRAE, 1994) (Rafferty, 1992) (Hatter, 1992).

Costs for groundwater systems were calculated for three different water temperatures: 50°, 60° and 70°F. These temperatures roughly approximate those characteristic of a northern, central and southern U.S. climates respectively.

The following sections briefly describe the individual cost areas and the specific items included. Additional details on costs appear in the Appendix.

Production Well

Well cost is a function of depth, diameter and drilling conditions. For purposes of this report, well costs were calculated for 4 different depths 200 ft, 400 ft, 600 ft, and 800 ft. Well size was based upon heat pump system flow requirements and the following table:

Table 1
Casing Size Requirements (Culver, 1991)

| <u>Flow</u> | <u>Pump Size</u> | <u>In. Casing Size</u> |
|-------------|------------------|------------------------|
| <100 | 4 | 6 |
| 100 to 175 | 5 | 8 |
| 175 to 350 | 6 | 10 |
| 350 to 700 | 8 | 12 |

Based on a building loop temperature range of 85 to 95°F (during the peak cooling load), the following flow requirements were calculated.

Table 2
Groundwater Flow Requirement (gpm)

| System Capacity <u>Tons</u> | Water Temperature | | |
|--------------------------------|-------------------|------------|------------|
| | <u>50°</u> | <u>60°</u> | <u>70°</u> |
| 50 | 37.5 | 50 | 75 |
| 100 | 75 | 100 | 150 |
| 200 | 150 | 200 | 300 |
| 300 | 225 | 300 | 450 |
| 400 | 300 | 400 | 600 |
| 500 | 375 | 500 | 750 |

For 200 and 400 foot wells, the cost of the well was determined assuming that the casing size requirement in the table above was carried to 200 ft depth with 8 in. casing below that level. For 600 and 800 foot wells, the casing size in the table was extended to 400 feet with 8 in. casing to total depth.

Cost data for wells was drawn from a number of sources including a survey by the Geo-Heat Center of western drilling costs, a national survey by Groundwater Age magazine and data from the National Groundwater Association. Using an average of all of this data (see appendix), a value of \$3.08 per inch of diameter per foot of depth resulted.

Production well costs for this report were, therefore, based upon a value of \$3.00 per inch of diameter per foot of depth. Using the results of the Geo-Heat Center survey, an increase of 15% was applied to drilling costs below 600 feet.

Figure 9 presents the basic well cost data used in the study.

Figure 9
Basic Well Cost Data
\$3.00 per inch per foot

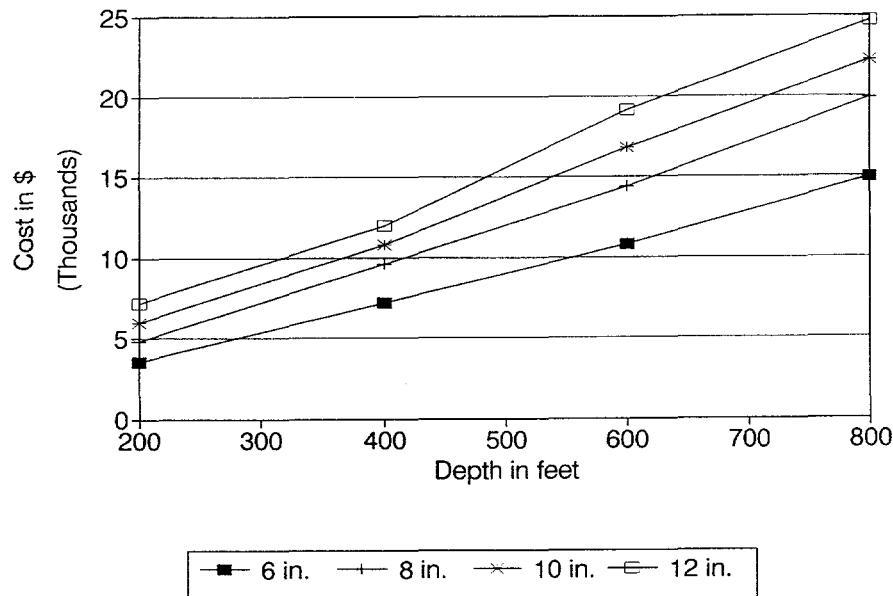


Figure 10 presents this cost data for 60°F water on a cost per ton basis. Costs for 50° and 70°F water were also calculated. These appear in the Appendix and are also incorporated into the summary figures at the end of this section.

The data above is based on a single production/injection pair well serving the system. In many cases, a single production/injection well pair may not be capable of supplying (or disposing of) the required flow rate. This is particularly true at the higher end of the capacity range evaluated in this report. In these cases, it may be necessary to construct two production wells to accommodate the required flow requirements. Figure 11 presents cost data on a per ton basis for two production wells (and two injection wells) based on 60°F water flow requirements.

All systems in this report include injection wells. References in the text and on figures to "1 well", refers to 1 production and 1 injection well serving the system. References to "2 wells" means 2 production and 2 injection wells per system.

Figure 10
Basic Well Cost Data
Cost per Ton - 60 F Water

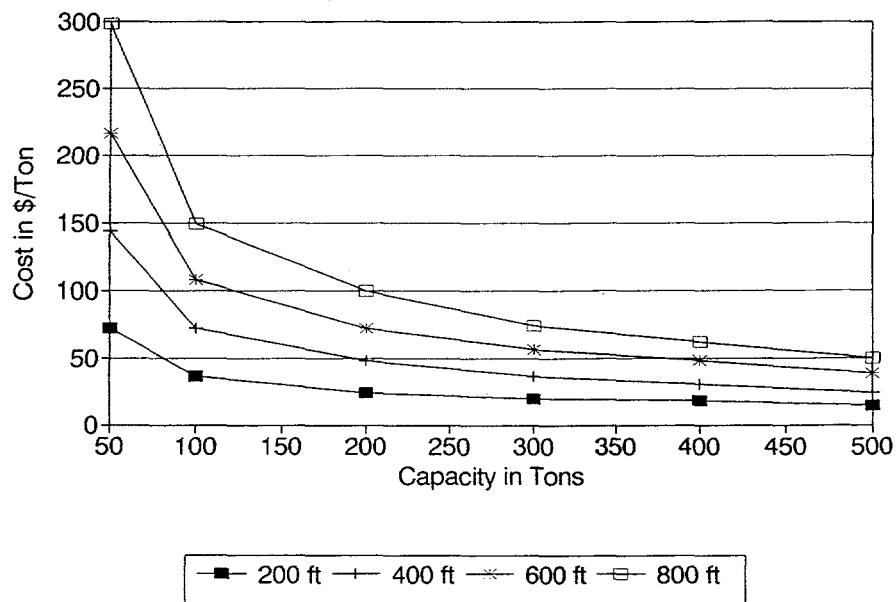
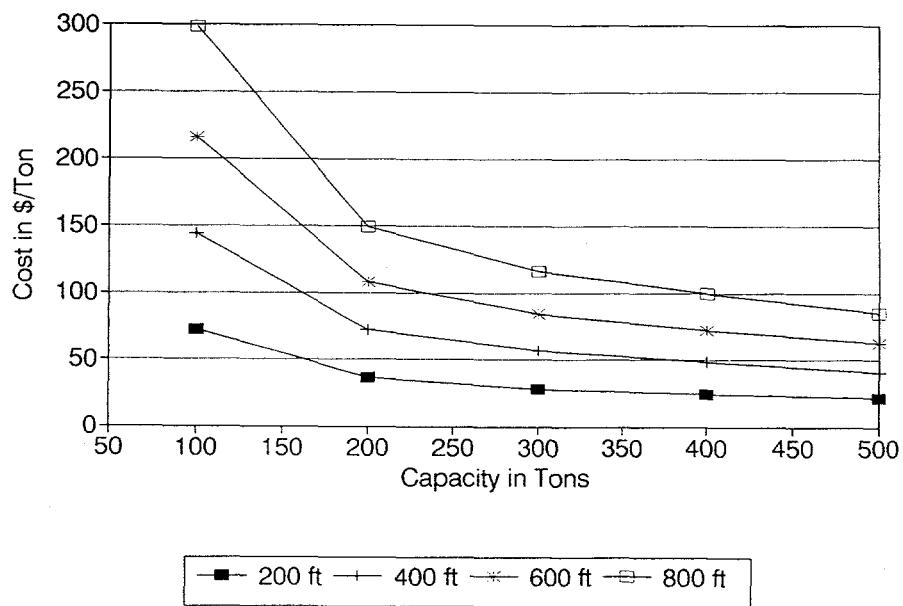


Figure 11
Basic Well Cost Data - 2 Well
Cost per Ton - 60 F Water



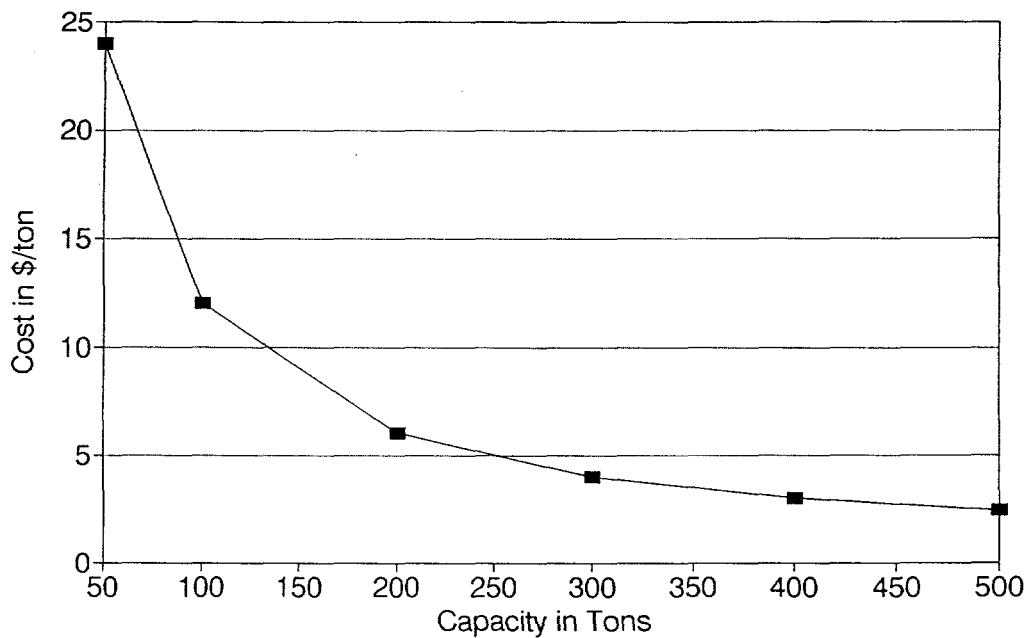
Well Flow Testing

Testing of wells subsequent to completion is normally practiced in larger applications. The pump test provides data on the well's productivity and depending upon how it is conducted, information on the reservoir from which the water is produced. Costs for this report were based on local southern Oregon/northern California values. These rates are \$25/hr for the duration of the test. Total cost assumed that two 8-hour tests would be employed over a 48-hour period resulting in a pump test cost of \$1200 per well.

Figure 12 presents these costs for both single production well and two production well systems on a cost per ton basis. The cost of well testing is independent of water temperature.

Figure 12

Well Pump Test Cost Cost per Ton



Production Well Pump

The cost of the production well pump is determined by the type of pump used (submersible or lineshaft), the flow and head required and the depth at which the pump is set.

For this report, flow was a function of the well water temperature (50° , 60° , 70°) and the capacity of the system to be served (in tons). Pumping level was assumed to be 120 ft for 200 and 400 ft wells, and 270 ft for 600 and 800 feet wells. Surface pressure

requirements of 50 feet were added to arrive at total pump heads of 170 ft (200 ft/400 ft wells) and 320 ft (600 ft/800 ft wells). Pump setting depth was assumed to be 150 ft for 200 and 400 ft wells, and 300 ft for 600 and 800 ft wells.

In all cases, cost was based upon the use of submersible type pumps. In the size range necessary for systems covered here submersible pumps offer a significant cost advantage over lineshaft type pumps.

Individual cost items included were the pump and motor assembly, pump column, wire and installation. Actual cost values appear in the appendix. Figure 13 presents the basic pump (installed) costs indexed to horsepower used in this report. Figure 14 presents the data for 60°F water as a function of system capacity for both single and 2-well systems. Similar data was also developed for 50° and 70°F water. These values appear in the Appendix and are incorporated in the summary figures at the end of this section.

Figure 13

Submersible Pump Cost Installed

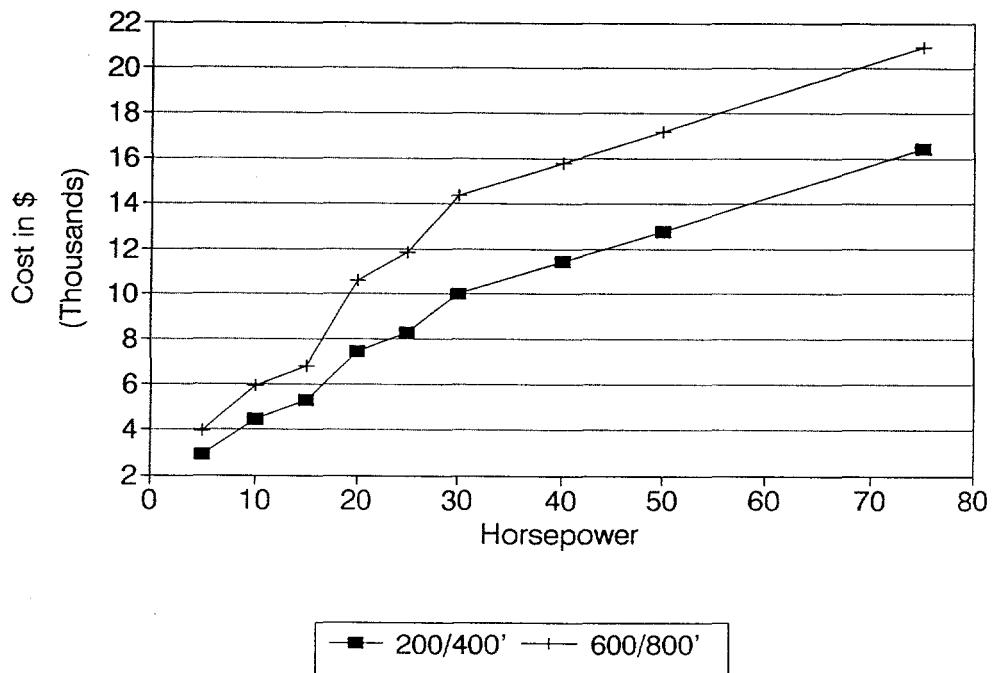
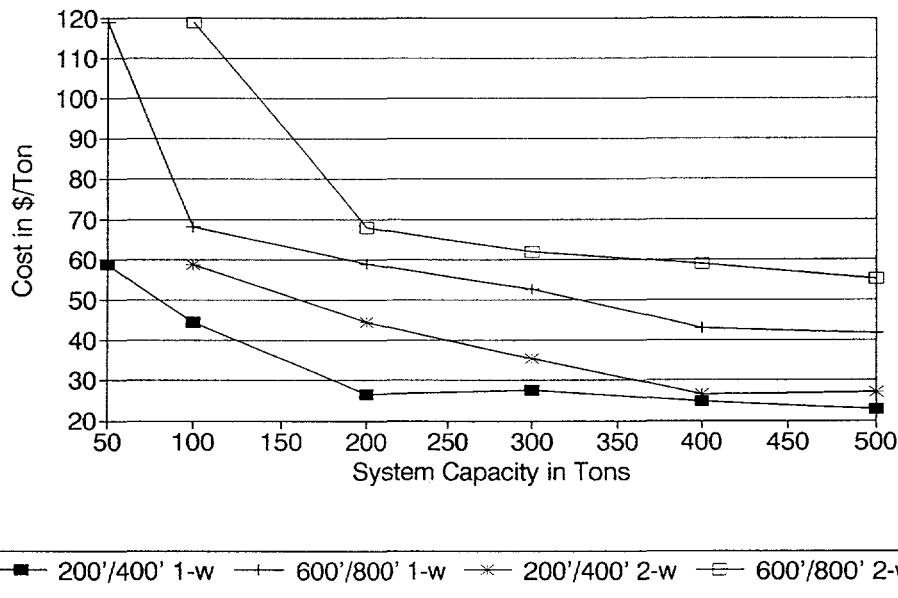


Figure 14
Submersible Pump Cost
60 F Water



Variable-Frequency Drive

There is a variety of methods currently in use to control the output of a production well pump. These include no control, throttling, fluid couplings and variable-frequency drive. Of these, the variable-frequency drive is the most energy efficient and the method selected for purposes of this study.

The cost of the drive is largely a function of the horsepower of the motor which it will be used to control. Figure 15 presents the basic costs used for this report as a function of horsepower. Costs per ton for the 60°F water case appear in Figure 16. These values are based upon list price data for variable-frequency drives plus installation cost. Similar values were calculated for 50° and 70°F water. These figures appear in the Appendix and are incorporated in to the summary figures at the end of this section.

Costs for the 2-well system are lower than the single well system based on the use of a drive on only one of the two well pumps.

Figure 15
Variable Frequency Drive Cost
Installed

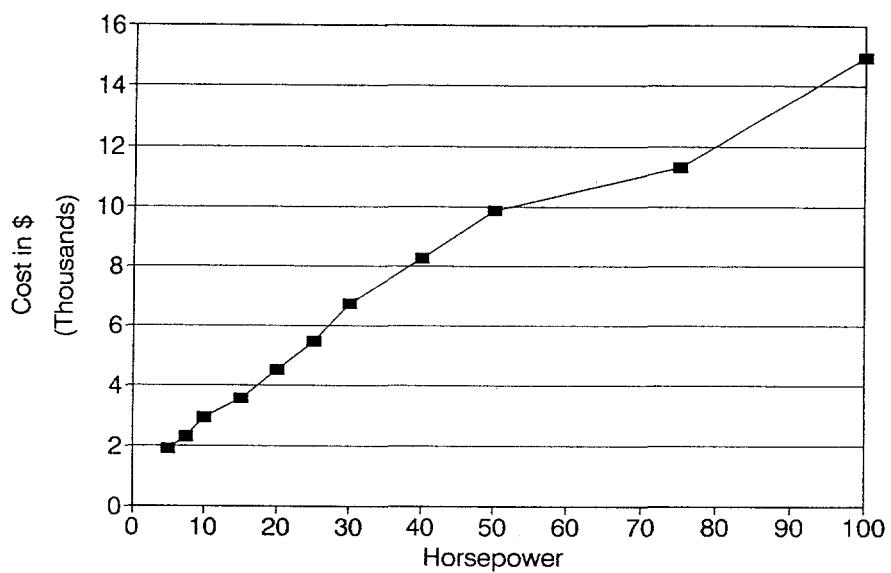
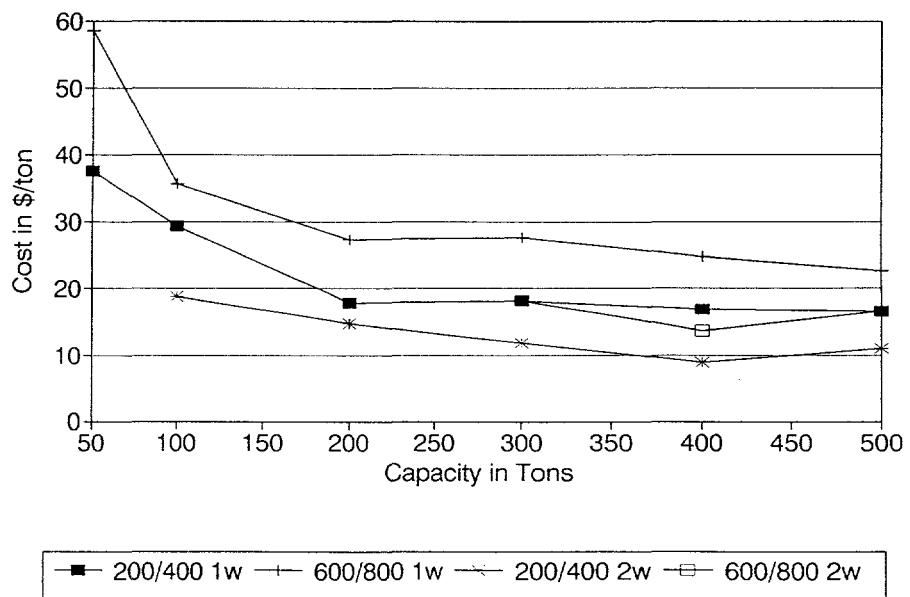


Figure 16
Variable Frequency Drive Cost Data
60 F Water



Buried Piping

Piping is necessary to transfer the groundwater from the production well to the building and from the building to the injection well. For purposes of this report, the use of direct buried class 160 PVC pipe was assumed. Cost items included the pipe, installation, trenching, bedding and backfilling. Table 3 presents the basic cost data for the piping on a per foot basis.

Table 3
Basic Buried Piping Cost Data (Means, 1993)

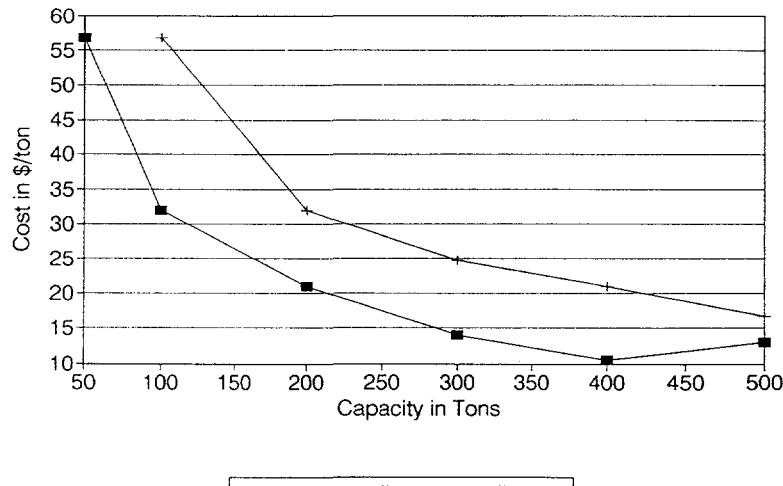
| <u>Size</u> | <u>Cost/ft (installed)</u> |
|-------------|----------------------------|
| 3 | 9.47 |
| 4 | 10.64 |
| 6 | 14.04 |
| 8 | 21.74 |

For the single production/injection well case 300 feet of production piping and 300 feet of injection well piping were included. For the 2-production/injection well case, these values were doubled.

Figure 17 presents the buried piping cost data for the 60°F water temperature on a cost per ton basis. Similar figures were also calculated for 50° and 70°F water. These values appear in the Appendix and are incorporated in to the summary figures at the end of this section.

Figure 17

Buried Pipe Cost Cost per Ton - 60 F Water



Heat Exchanger

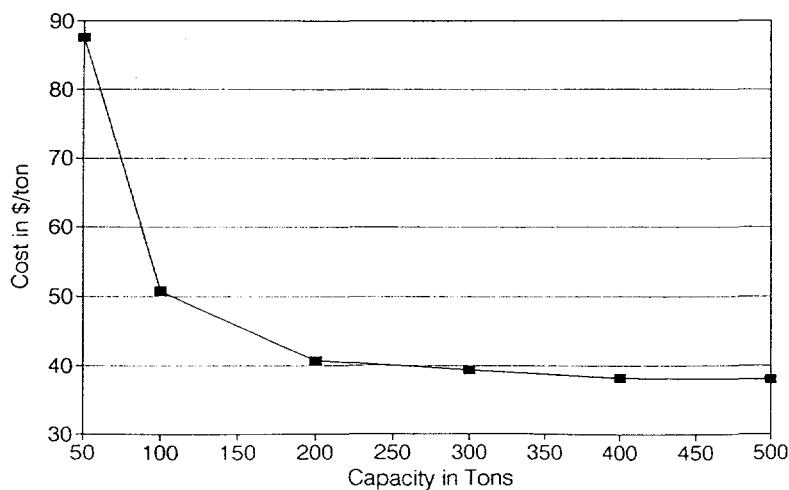
Early groundwater systems frequently circulated groundwater directly to the heat pump units. Many small residential systems still employ this design. For large commercial and industrial systems, however, it is prudent to isolate the building loop from the groundwater with a heat exchanger. Costs in this report are based on the use of plate-and-frame exchangers with 316 stainless steel plates and nitrile rubber gaskets. The heat exchanger sizing was based on the assumption of a building loop operating at 95° to 85° in the peak cooling condition. A 5° approach was assumed.

These values resulted in flow requirements of 0.75 gpm/ton, 1.0 gpm/ton and 1.5 gpm/ton for the three basic groundwater temperatures of 50°, 60° and 70°F. These unit flow rates were used as the basis for equipment sizing throughout this report.

Plate heat exchanger sizing is generally done by the vendor and no catalog procedures are available. To develop cost values for this report, required heat transfer area was calculated based upon overall heat transfer coefficient of 1000 Btu/hr•ft²•°F and the calculated LMTD. The resulting areas was then converted to a cost using data from previous vendor quotes and data from Rafferty, 1991.

Costs per ton for the 60°F groundwater temperature case appear in Figure 18. These values include installation labor and a 15% overhead and profit factor. Heat exchanger cost is independent of the number of production wells. Cost for 50° and 70°F were also calculated and appear in the Appendix. These values are incorporated into the summary figures at the end of this section.

Figure 18
Heat Exchanger Cost Data
Cost per Ton - 60 F Water

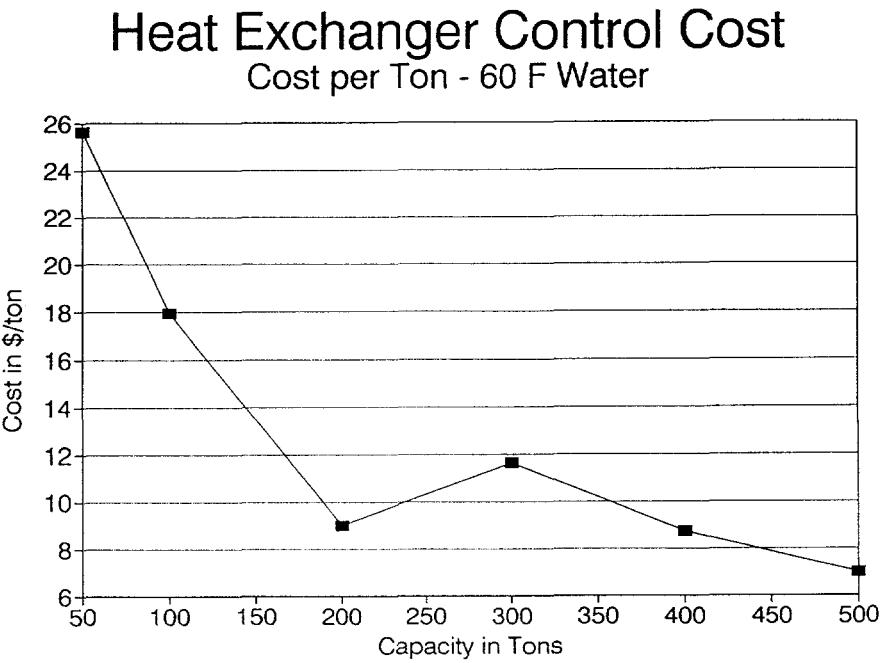


Heat Exchanger Controls

Costs for controls assume the use of a 2-way throttling valve at the heat exchanger under the control of a dual set point controller (heating mode - cooling mode). The valve would serve to throttle the flow of groundwater in response to loop temperature. The well pump variable-speed drive would respond to pressure changes in the production line to adjust groundwater flow accordingly.

Control costs as a function of system capacity at 60°F appear in Figure 19. These costs are independent of the number of production wells. Cost for 50° and 70°F groundwater were also calculated and appear in the Appendix. These values are incorporated into the summary figures at the end of this section.

Figure 19



Injection Well

Injection well cost was based upon a value of \$4.00 per inch of diameter per foot of depth. This incorporates a 33% increase over the unit value used for the production well costs. The additional cost recognizes the fact that while actual drilling of the well may be the same as production wells, completion and siting may be more expensive. All injection wells were assumed to be 8 in. diameter (casing) and completed to a depth equal to the production well for the particular case in question.

Injection pumps were not included in the cost estimate for the groundwater system due to the assumptions regarding well static and pumping levels. Production well pump sizing was based upon pump setting depths of 150 ft for 200 and 400 ft wells, and 300 ft for 600 and 800 ft wells. Static water levels were assumed to be 90 ft and 220 ft, and pumping water levels 120 ft and 270 ft respectively. Based on these assumptions even with injection well performance at only 33% of production wells, no injection pump would be required.

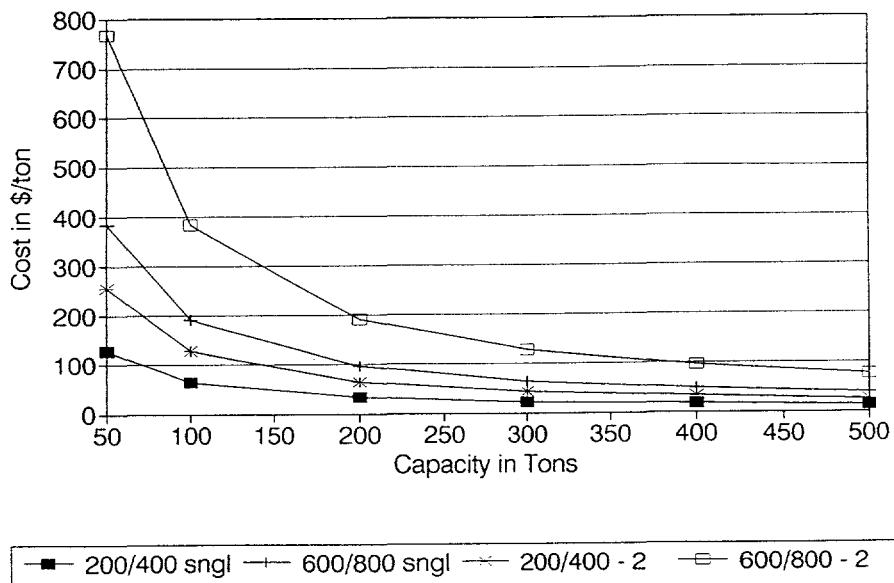
Table 4 presents the basic injection well cost data employed in this report. Figure 20 presents this data for the 60°F case indexed to system capacity in tons.

Table 4
Injection Well Cost Data - 8 Inch

| <u>Depth (ft)</u> | <u>Cost</u> |
|-------------------|-------------|
| 200 | \$ 6,400 |
| 400 | 12,800 |
| 600 | 19,200 |
| 800 | 26,560 |

Figure 20

Injection Well Cost Cost per Ton



Injection Well Flow Testing

Costs for pump testing of the injection well were based on the same values as for the production wells. Cost data is presented in Figure 12 under Production Well Testing.

Contingency Factor

A 15% contingency factor was added to the subtotal of the other nine cost items to allow miscellaneous electrical and mechanical items not directly addressed in the above cost areas. This contingency is incorporated into the summary figures below.

Summary of Results

Figure 21 presents a summary of the cost data for 50°F water and single production/injection well pairs for 200 through 800 foot well depths. The values shown include all of the above discussed cost areas. Figures 22 and 23 present the same data from 60° and 70°F water temperatures.

Figure 21

Groundwater System Cost 1 Well - 50 F Water

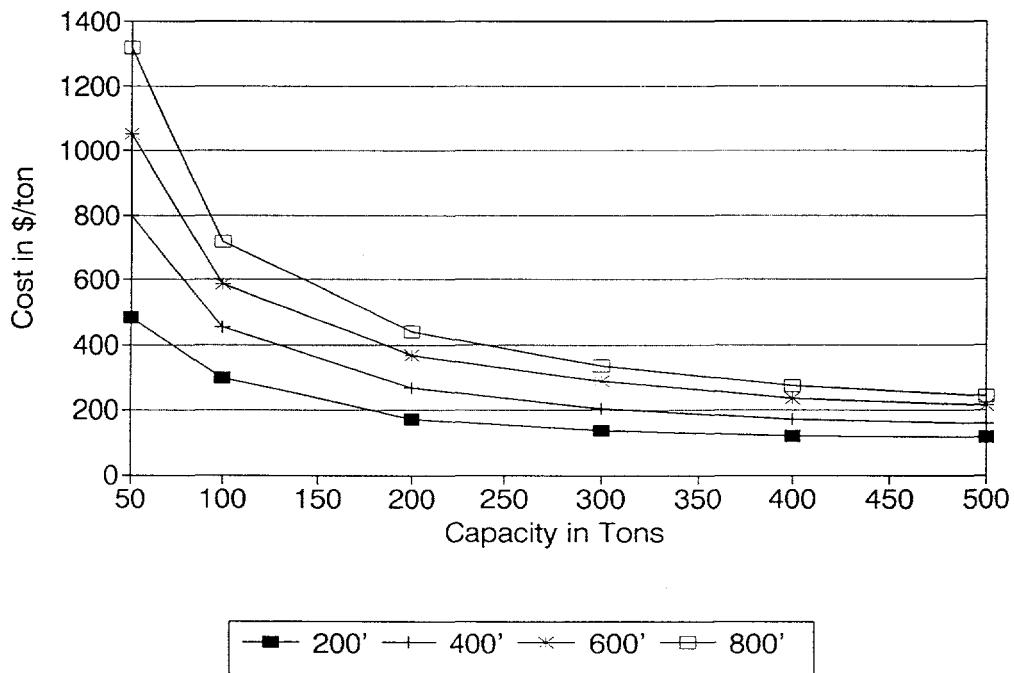


Figure 22
Groundwater System Cost
1 Well - 60 F Water

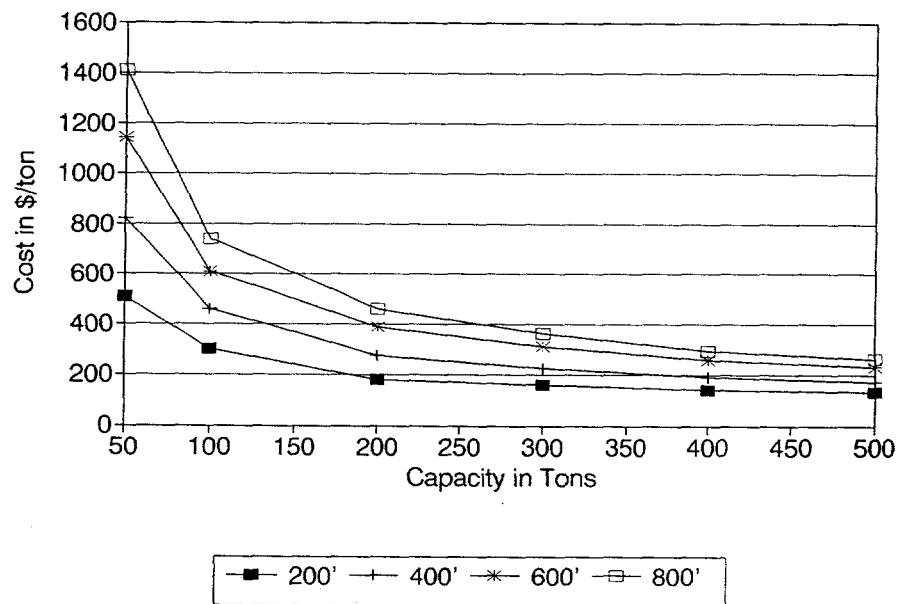


Figure 23
Groundwater System Cost
1 Well - 70 F Water

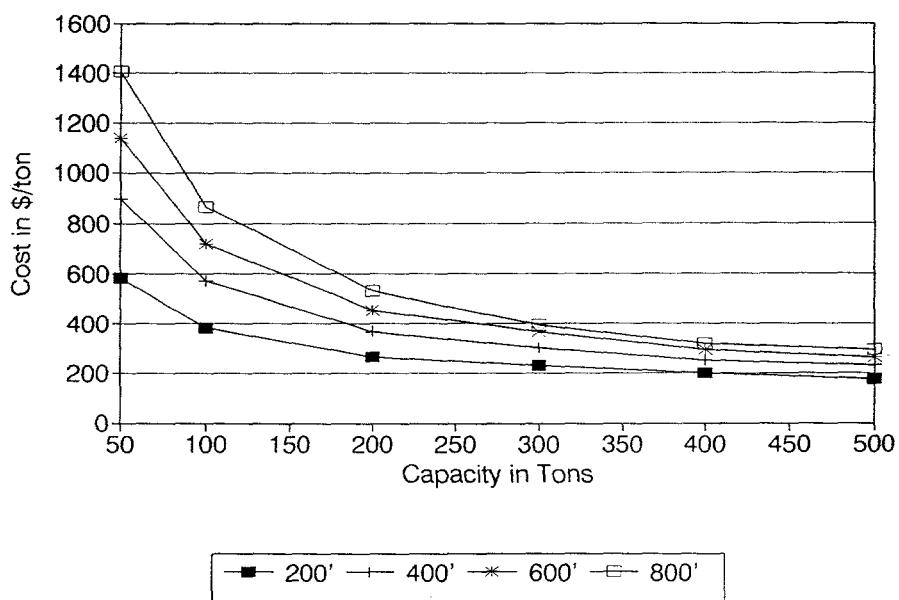


Figure 24 presents a summary of the cost data for 50°F water with two production and two injection wells for 200 and 600 foot well depths. Figures 25 and 26 present the same data for 60° and 70°F water temperatures.

Figure 24
Groundwater System Cost
2 Well - 50 F Water

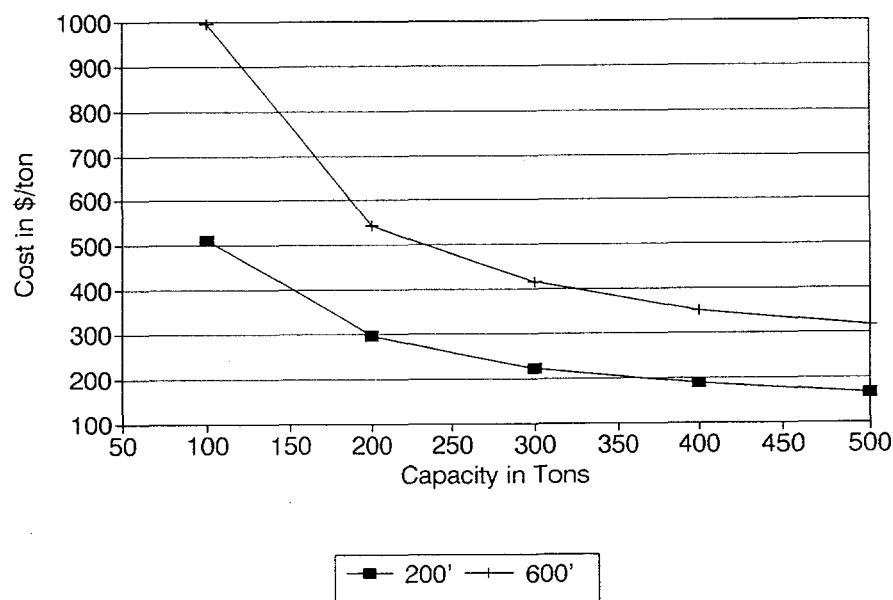


Figure 25
Groundwater System Cost
2 Well - 60 F Water

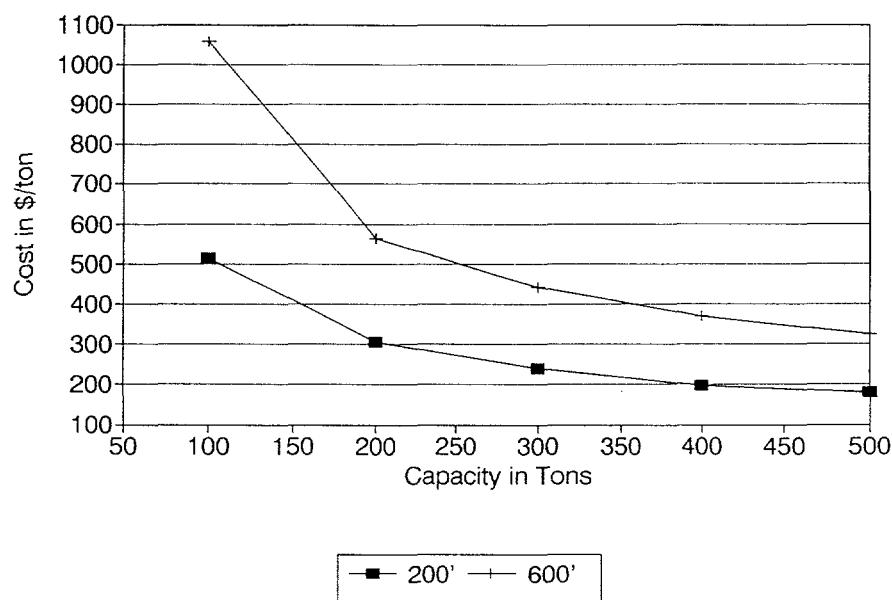
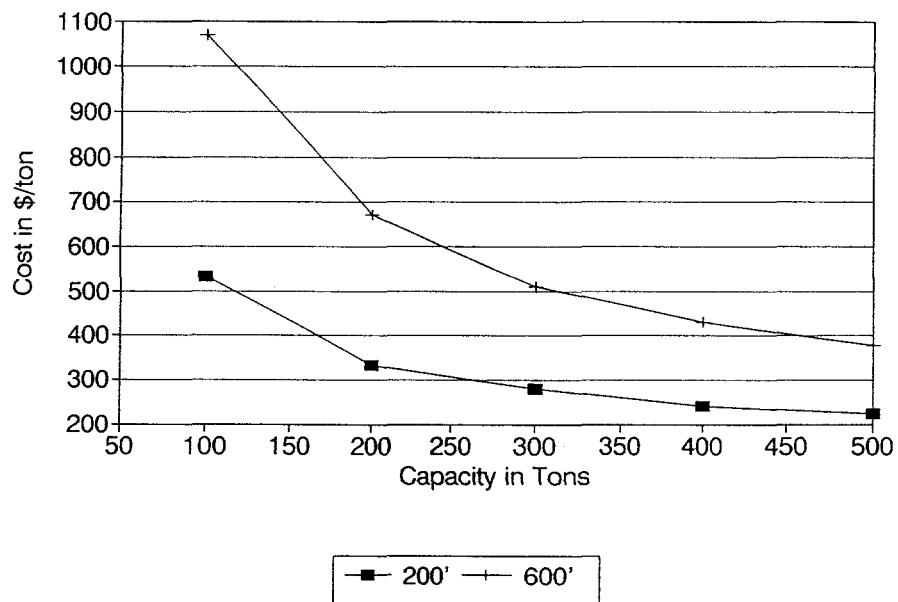


Figure 26

Groundwater System Cost

2 Well - 70 F Water



GROUND-COUPLED SYSTEM COSTS

The cost of the ground loop portion of a ground-coupled system is a function of the length of bore required per ton of system cooling capacity and the cost per foot of installing that bore. The recent popularity of these systems in certain areas has led to a highly competitive environment among contractors. In addition, the innovative techniques and equipment developed by some contractors have greatly reduced installation costs. Currently, larger commercial jobs are being installed for a little as \$4 to \$5 per foot of bore including all piping, drilling, manifolding and completion work (Kavanaugh, 1994; Braud, 1993; Braud, 1992; Lienau, 1994; Huttner, 1994).

In areas where the technology is not as well developed or widely applied, these figures can be as high as \$10 to \$15 per foot.

For purposes of this report, a value of \$5 per foot of bore has been used.

HYBRID SYSTEMS

Background

Hybrid systems are a variation of the ground-coupled system. The hybrid design was developed to address the high capital costs associated with the installation of a ground loop large enough to meet the peak cooling requirement in large commercial applications. Basically, the system is installed with a ground loop large enough to meet the peak space heating length requirement. In most commercial applications, the cooling length requirement exceeds the heating length requirement. The heat rejection necessary for the cooling load is accomplished with a combination of the smaller ground loop and a cooling tower. In most designs, the tower is of the closed circuit variety.

The economics of the hybrid system are most favorable in situations where there is a large difference between the heating and cooling length requirements; where loop installations costs are high and where system capacity is large (several hundred tons).

Hybrid System Costs

The cost of the hybrid system is partly related to ground coupled loop costs and partly to the tower. The relative portion of the total cost per ton attributable to the cooling tower and the loop is a function of the ratio of the ground loop length requirement for heating to the length requirement for cooling.

Consider a situation in which a 150-ton hybrid system is to be installed in an area in which the conditions would normally dictate a ground loop length of 200 ft per ton to meet the peak cooling requirement. The length required to meet the peak heating load is only 40% of the peak cooling requirement. This means that the smaller ground loop would only meet $.40 \times 200$ tons or 80 tons of the peak 200 ton cooling load. The remaining 120 tons would be served by the cooling tower. This is the general approach taken to calculate the cost of hybrid type systems for this report.

The cost of the ground loop is based on a value of \$5 per foot of ton including all piping, manifolds and completion.

Tower cost is based on vendor quotes for the tower itself (based on 75° WB, 85° - 95°F water range, closed circuit, centrifugal fan type). Also included in the tower figures are costs for electrical connections (magnetic starters and wiring) for fans and pumps, piping and concrete pad. Table 5 presents the basic cost data used for tower pricing.

Table 5
Hybrid System Tower Installed Costs

| | 50 | 100 | 200 | 300 |
|------------|--------------|--------------|--------------|---------------|
| Tower | \$15,000 | \$26,700 | \$42,000 | \$60,000 |
| Piping | 3,700 | 5,940 | 7,650 | 7,650 |
| Electrical | 1,110 | 1,420 | 1,840 | 2,600 |
| Pad | <u>400</u> | <u>700</u> | <u>1,000</u> | <u>1,200</u> |
| Sub-Total | \$20,210 | \$34,760 | \$52,490 | \$71,450 |
| Cost | <u>3,030</u> | <u>5,210</u> | <u>7,870</u> | <u>10,700</u> |
| Total | \$23,420 | \$39,970 | \$60,360 | \$82,150 |
| \$/ton | \$465 | \$400 | \$302 | \$274 |

Figure 27
Hybrid System Tower Cost
Installed w/ elec and piping

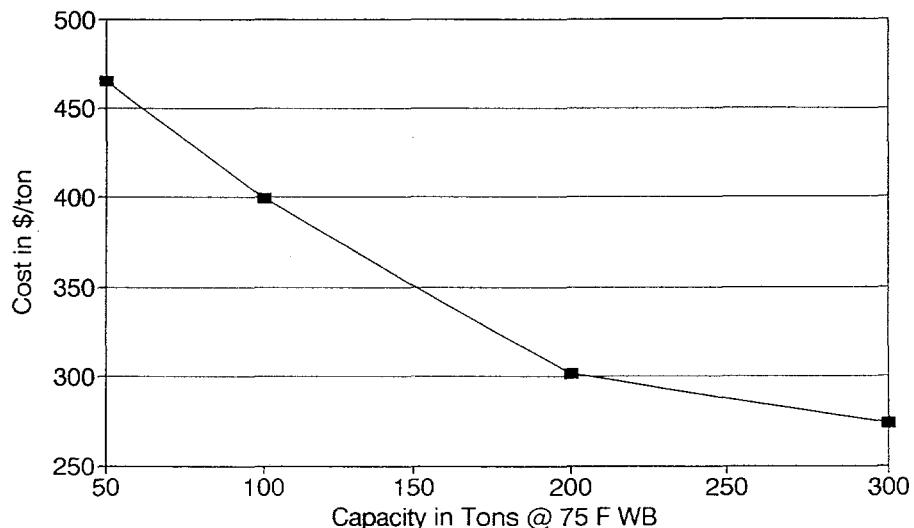
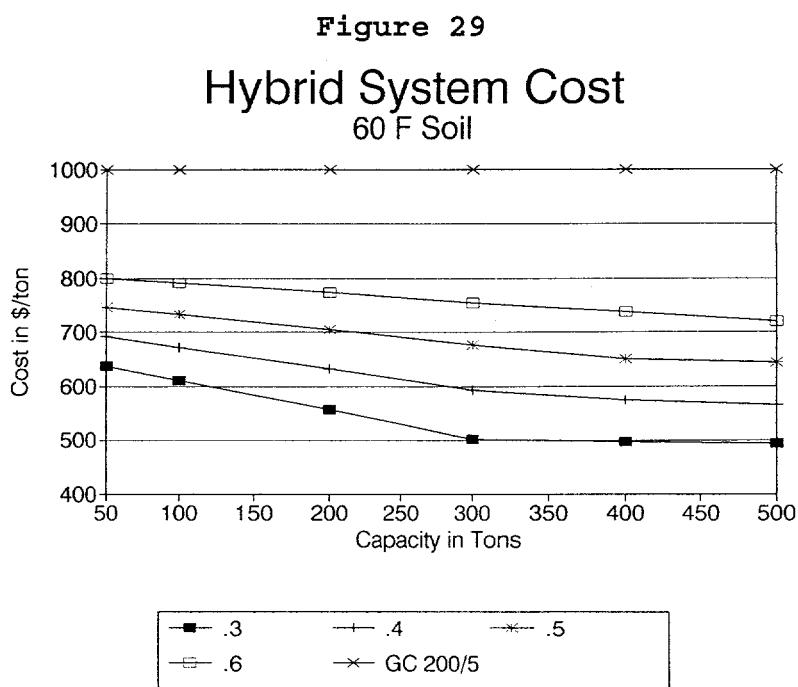
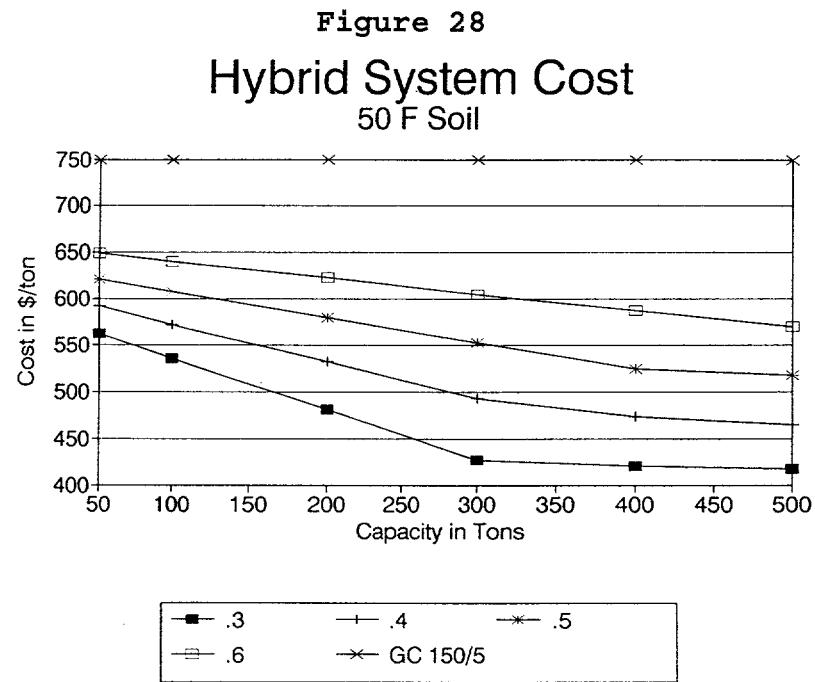


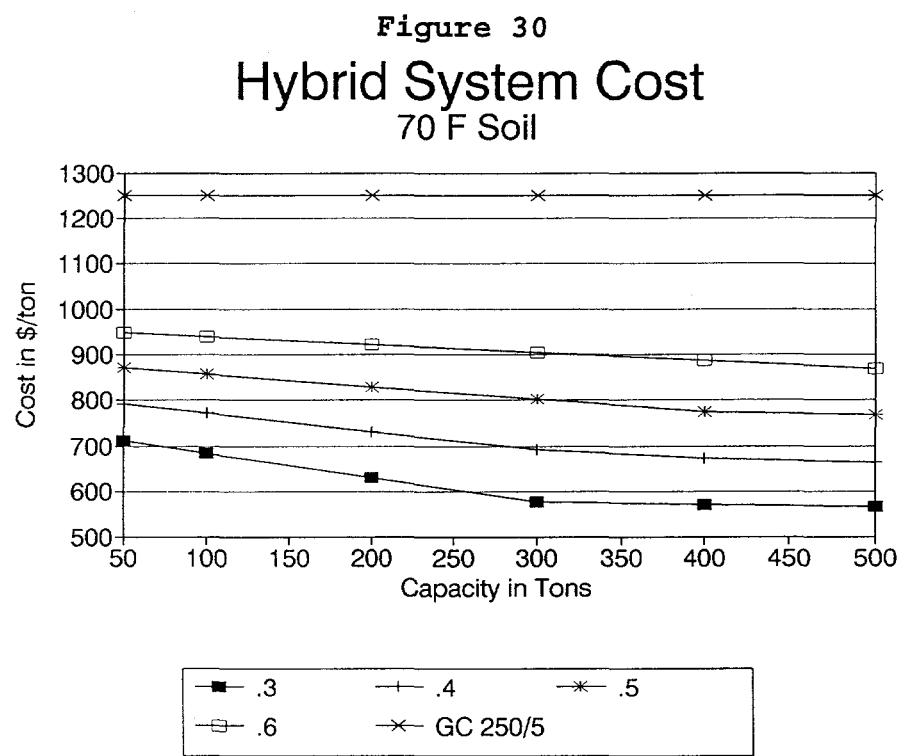
Figure 27 presents this data in graphical form. The curves shown are for 4 different length ratios .30 through .60. In each case, the unit cost (per ton) for a given capacity is determined by multiplying the basic ground coupled cost per ton by the length ratio. The result is added to the cost per ton for the tower multiplied by 1 - length ratio. For the example cited above, the cost per ton for the hybrid system would be:

$$\begin{aligned}
 &= (.40 \times \$5/\text{ft} \times 200 \text{ ft/ton}) + (.60 \times \$380/\text{ton}) \\
 &=
 \end{aligned}$$

Note value of \$380/ton from Figure 27 is based on 120 tons (.60 x 200 tons).

Figures 28, 29 and 30 provide hybrid system cost data for 50°, 60° and 70° soil temperatures and length ratio values of .30 through .60.





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*reprints removed.
ds*

APPENDIX B
Groundwater Calculations

Well costs

| | | \$/in.ft | \$/ft |
|--------------------------------|--|----------|-------|
| '92 survey Data - steel casing | | | |
| 8" well nat'l avg complete | | 3.09 | 24 75 |
| 6" " " " | | 2.63 | 15 78 |

Gene's Data

soft drilling 1.80 \$/in.ft < 500'

casing @ .75 \$/in.ft

$$1.80 + .75 = 2.55 \text{ $/in.ft}$$

domestic well % (NGWA Data)

drilling - 40.0

casing 56.1 %

other 3.9 %

add to gene's costs for "other"

10%

$$1.10 \cdot 2.55 \quad 2.80$$

soft drilling > 500' depth

$$3.00 \text{ $/in.ft} + .75 \text{ in/ft}$$

$$3.75 \text{ $/in.ft} + .10(375) \quad 4.13$$

hard drilling < 500'

\$5.00 in/ft

NGWA Data

1970 Illinois Survey

8" 200' sand + gravel

\$3900 @ 30% /yr

$$(1.03)^{24} \cdot 3900 \div (8 \cdot 200) \quad 4.95$$

1977 NGWA Survey

9" well men cost 11.64/ft

$$(1.03)^8 \cdot (11.64/9) \quad 2.33$$

10" well men cost 12.55/ft

$$(1.03)^8 \cdot (12.55/10) \quad 2.01$$

12" well men cost 24.36/ft

$$(1.03)^8 \cdot (24.36/12) \quad 3.25$$

Wisconsin 1986

10" well consolidated Farn 15¢/ft

$$((1.50 (1.03)^8) + .75) \times 1.10 \quad 2.92$$

9" well 11¢/ft consolidated

$$((11/9) \cdot (1.03)^8 + .75) \times 1.10 \quad 2.74 \quad 3.06$$

Merr. 1 school well - Brin

6" well 300' 100' casing

* 3000 (Norm Survey drilling)

add 900 for full casings

2.61

Campbell & Lehr 1966 d-ft

dry sandstone 10" .029 d^{1.07}

$$400' - .029(400)^{1.07} = 2129$$

$$2129 (1.03)^{23} \cdot (10.40) \quad ? \quad 1.21$$

sand and gravel cased wells

Sand stone / limestone

$$10'' 600' = \$4600$$

$$4600 \cdot (1.03)^{24} \div (10 \cdot 600) = 1.55$$

$$10'' 200' = \$2200$$

$$10'' 400' = \$6000$$

3.05

1968 Groundwater magazine

$$10'' = .923 d^{1.45} - \text{Sandstone}$$

$$300' = .923 (300)^{1.45} = \$3840$$

$$(1.03)^{24} \cdot 3840 \div (10 \cdot 300) = 2.60$$

Sand and gravel - same rate

$$10'' = 845 d^{0.299}$$

for 10'' 150'

$$= 845 (150)^{0.299} = 3780$$

$$3780 (1.03)^{24} \div (10 \cdot 150) = 5.43$$

"dry" sandstone wells

$$10'' 600' = .036 (d)^{1.27}$$

$$.036 (600)^{1.27} = 5642$$

$$5642 (1.03)^{24} \div (10 \cdot 600) = 2.03$$

1975 Nevada

14" well drilling only 21[¢]/ft

$$21/14 = 1.50 \text{ ¢/in.ft}$$

$$(1.03)^{13} \cdot 1.50 + .75 \cdot 1.10 = 3.72$$

1975 Texas

18[¢]/ft 12" core gravel pack

$$18 \div 12 = 1.50 \text{ ¢/in.ft}$$

as above

3.72

Sand and gravel cased wells

$$12" \cdot 350 \text{ ft}^{0.373}$$

$$350(200)^{0.373} = 6133$$

$$(1.03)^{25} \cdot 6133 \div (12 \cdot 200) \quad 5.84$$

Shallow sandstone/limestone

$$10" - 400 \text{ ft}^{0.339} \text{ ft}^{1.45}$$

$$0.339(400)^{1.45} = 4974$$

$$4974 \cdot (1.03)^{25} \div (10 \cdot 400) \quad 2.85$$

$$\frac{67.7}{22}$$

Avg all data

3.08

APPENDIX C
Hybrid System Calculations

| | | | | | | |
|-----|-------|-------|-------|-------|--|--|
| 50 | 128.0 | 256.0 | 384.0 | 531.2 | | |
| 100 | 64.0 | 128.0 | 192.0 | 265.6 | | |
| 200 | 32.0 | 64.0 | 96.0 | 132.8 | | |
| 300 | 21.3 | 42.7 | 64.0 | 88.5 | | |
| 400 | 16.0 | 32.0 | 48.0 | 66.4 | | |
| 500 | 12.8 | 25.6 | 38.4 | 53.1 | | |

200 ft wells

| | | | | | | |
|----------|------|------|------|------|------|------|
| | 50 | 100 | 200 | 300 | 400 | 500 |
| p.well | 72 | 48 | 30 | 24 | 18 | 16.8 |
| pump | 119 | 106 | 79.2 | 69.7 | 52.3 | 44.6 |
| test | 24 | 12 | 6 | 4 | 3 | 2.4 |
| drive | 45.8 | 29.3 | 27.2 | 27.5 | 24.7 | 22.6 |
| pipe | 53.2 | 31.9 | 21.1 | 14 | 16.3 | 13 |
| htx | 88.4 | 62.4 | 54.4 | 51.9 | 51.2 | 50 |
| controls | 25.6 | 18 | 9 | 11.7 | 8.8 | 7 |
| inj well | 128 | 64 | 32 | 21.3 | 16 | 12.8 |
| test | 24 | 12 | 6 | 4 | 3 | 2.4 |
| subtot | 508 | 336 | 235 | 204 | 175 | 155 |
| cont | 76 | 50 | 35 | 31 | 26 | 23 |
| total | 584 | 386 | 270 | 235 | 202 | 178 |

400 ft Wells

| | | | | | | |
|----------|-----|-----|-----|------|-----|------|
| p. well | 144 | 96 | 54 | 40 | 30 | 33.6 |
| inj well | 256 | 128 | 64 | 42.7 | 32 | 25.6 |
| subtot | 780 | 496 | 321 | 266 | 221 | 201 |
| cont | 117 | 74 | 48 | 40 | 33 | 30 |
| tot | 897 | 570 | 369 | 305 | 254 | 231 |

600 ft Wells

| | | | | | | |
|-----------|------|-----|------|------|------|------|
| p. well | 216 | 144 | 84 | 64 | 48 | 43.2 |
| pump | 119 | 106 | 79.2 | 69.7 | 52.3 | 44.6 |
| drive | 58.6 | 45 | 41.2 | 37.6 | 28.2 | 29.8 |
| inj. well | 384 | 192 | 96 | 64 | 48 | 38.4 |
| subtot | 993 | 623 | 397 | 321 | 259 | 231 |
| cont | 149 | 93 | 60 | 48 | 39 | 35 |

| | | | | | | |
|-------|------|-----|-----|-----|-----|-----|
| total | 1142 | 717 | 456 | 369 | 298 | 265 |
|-------|------|-----|-----|-----|-----|-----|

800 ft wells

| | | | | | | |
|-----------|-------|-------|-------|------|------|------|
| p. well | 298.8 | 199.2 | 111.6 | 64 | 48 | 54.2 |
| inj. well | 531.2 | 265.6 | 132.8 | 88.5 | 66.4 | 53.1 |
| sub tot | 1223 | 752 | 461 | 345 | 277 | 257 |
| cont | 183 | 113 | 69 | 52 | 42 | 38 |
| total | 1406 | 865 | 530 | 397 | 319 | 295 |

| | | | | | | |
|----|------|------|------|------|------|------|
| GC | 1250 | 1250 | 1250 | 1250 | 1250 | 1250 |
|----|------|------|------|------|------|------|

dual well data

| | 100 | 200 | 300 | 400 | 500 |
|----------|------|------|------|------|------|
| p.well | 72 | 48 | 36 | 30 | 28.8 |
| pump | 58.7 | 44.5 | 42.5 | 41.6 | 39.4 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| drive | 22.9 | 14.6 | 18.2 | 13.6 | 16.5 |
| pipe | 53.2 | 31.9 | 24.7 | 21.1 | 16.8 |
| htx | 62.4 | 54.4 | 51.9 | 51.2 | 50 |
| controls | 18 | 9 | 11.7 | 8.8 | 7 |
| inj well | 128 | 64 | 42.6 | 32 | 25.6 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| subtot | 463 | 290 | 244 | 210 | 194 |
| cont | 69 | 44 | 37 | 32 | 29 |
| total | 533 | 334 | 280 | 242 | 223 |

| | | | | | |
|----------|------|------|------|------|------|
| p.well | 216 | 144 | 104 | 84 | 72 |
| pump | 119 | 106 | 80.1 | 79.2 | 73.5 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| drive | 29.3 | 22.5 | 27.5 | 20.6 | 22.6 |
| pipe | 53.2 | 32 | 24.7 | 21.1 | 16.8 |
| htx | 62.4 | 54.4 | 51.9 | 51.2 | 50 |
| controls | 18 | 9 | 11.7 | 8.8 | 7 |
| inj well | 384 | 192 | 128 | 96 | 76.8 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| subtot | 930 | 584 | 444 | 373 | 328 |
| cont | 139 | 88 | 67 | 56 | 49 |
| total | 1069 | 671 | 510 | 429 | 378 |

Hybrid Systems

Summary

| | 50 | 100 | 200 | 300 |
|-------|-------|-------|-------|-------|
| tower | 15000 | 26700 | 42000 | 60000 |
| pad | 400 | 700 | 1000 | 1200 |
| elec | 1112 | 1421 | 1842 | 2604 |

| | | | | |
|----------|-------|-------|-------|-------|
| piping | 3705 | 5940 | 7650 | 7650 |
| sub | 20217 | 34761 | 52492 | 71454 |
| cont | 3033 | 5214 | 7874 | 10718 |
| total | 23250 | 39975 | 60366 | 82172 |
| cost/ton | 465 | 400 | 302 | 274 |

Electrical Magnetic starters and motor connection
wire at \$400

70 F Water @250 ft/ton and \$5 per ft

| | 0.30 | 0.40 | 0.50 | 0.60 | 0.70 | |
|-----|------|------|------|------|------|------|
| 50 | 712 | 792 | 871 | 949 | 1026 | 1250 |
| 100 | 685 | 772 | 858 | 940 | 1021 | 1250 |
| 200 | 631 | 733 | 830 | 923 | 1011 | 1250 |
| 300 | 577 | 693 | 803 | 905 | 1001 | 1250 |
| 400 | 571 | 674 | 775 | 888 | 991 | 1250 |
| 500 | 568 | 665 | 768 | 870 | 981 | 1250 |

50 F Water @150 ft/ton and \$5 per ft

| | 0.3 | 0.4 | 0.5 | 0.6 | 0.7 | |
|-----|-----|-----|-----|-----|-----|-----|
| 50 | 562 | 592 | 621 | 649 | 676 | 750 |
| 100 | 535 | 572 | 608 | 640 | 671 | 750 |
| 200 | 481 | 533 | 580 | 623 | 661 | 750 |
| 300 | 427 | 493 | 553 | 605 | 651 | 750 |
| 400 | 421 | 474 | 525 | 588 | 641 | 750 |
| 500 | 418 | 465 | 518 | 570 | 632 | 750 |

60 F Water @200 ft/ton and \$5 per ft

| | 0.30 | 0.40 | 0.50 | 0.60 | 0.70 | |
|-----|------|------|------|------|------|------|
| 50 | 637 | 692 | 746 | 799 | 851 | 1000 |
| 100 | 610 | 672 | 733 | 790 | 846 | 1000 |
| 200 | 556 | 633 | 705 | 773 | 836 | 1000 |
| 300 | 502 | 593 | 678 | 755 | 826 | 1000 |
| 400 | 496 | 574 | 650 | 738 | 816 | 1000 |
| 500 | 493 | 565 | 643 | 720 | 807 | 1000 |

70 F Water @250 ft/ton and \$5 per ft

| | 0.30 | 0.40 | 0.50 | 0.60 | 0.70 | |
|-----|------|------|------|------|------|------|
| 50 | 712 | 792 | 871 | 949 | 1026 | 1250 |
| 100 | 685 | 772 | 858 | 940 | 1021 | 1250 |
| 200 | 631 | 733 | 830 | 923 | 1011 | 1250 |
| 300 | 577 | 693 | 803 | 905 | 1001 | 1250 |
| 400 | 571 | 674 | 775 | 888 | 991 | 1250 |
| 500 | 568 | 665 | 768 | 870 | 981 | 1250 |

50 F Water @150 ft/ton and \$5 per ft

| | 0.3 | 0.4 | 0.5 | 0.6 | 0.7 | |
|-----|-----|-----|-----|-----|-----|-----|
| 50 | 562 | 592 | 621 | 649 | 676 | 750 |
| 100 | 535 | 572 | 608 | 640 | 671 | 750 |

Hybrid Systems

Summary

| | 50 | 100 | 200 | 300 |
|----------|-------|-------|-------|-------|
| tower | 15000 | 26700 | 42000 | 60000 |
| pad | 400 | 700 | 1000 | 1200 |
| elec | 1112 | 1421 | 1842 | 2604 |
| piping | 3705 | 5940 | 7650 | 7650 |
| sub | 20217 | 34761 | 52492 | 71454 |
| cont | 3033 | 5214 | 7874 | 10718 |
| total | 23250 | 39975 | 60366 | 82172 |
| cost/ton | 465 | 400 | 302 | 274 |

Electrical Magnetic starters and motor connection wire at \$400

| | 50 | 100 | 200 | 300 |
|-----------|------|------|------|------|
| fan strtr | 370 | 625 | 915 | 1250 |
| pmp strtr | 220 | 220 | 290 | 580 |
| wire | 400 | 400 | 400 | 400 |
| fan conn | 80 | 125 | 175 | 250 |
| pmp conn | 42 | 51 | 62 | 124 |
| total | 1112 | 1421 | 1842 | 2604 |

Piping - 40 ft pipe, 6 ells, 3 butterfly valves and flanges. welded sch 40

| | 4" | 6" | 8" |
|---------|------|------|------|
| pipe | 960 | 1640 | 2080 |
| ells | 840 | 1320 | 1800 |
| valves | 645 | 1020 | 1260 |
| flanges | 690 | 1080 | 1320 |
| tees | 570 | 880 | 1190 |
| total | 3705 | 5940 | 7650 |

50 F Water @150 ft/ton and \$5 per ft

| | 0.3 | 0.4 | 0.5 | 0.6 | 0.7 | |
|-----|-----|-----|-----|-----|-----|-----|
| 50 | 562 | 592 | 621 | 649 | 676 | 750 |
| 100 | 535 | 572 | 608 | 640 | 671 | 750 |
| 200 | 481 | 533 | 580 | 623 | 661 | 750 |
| 300 | 427 | 493 | 553 | 605 | 651 | 750 |
| 400 | 421 | 474 | 525 | 588 | 641 | 750 |
| 500 | 418 | 465 | 518 | 570 | 632 | 750 |

Hybrid Systems

Summary

| | 50 | 100 | 200 | 300 |
|--|----|-----|-----|-----|
| | | | | |

50 F WATER

Production Well Cost

Complete Wells at \$3.00 per inch per foot
increase of 15% per 200 ft over 600 ft.

costs assume pump housing to 200 ft for 200 and 400 ft wells
3 to 400 ft for 600 and 800 ft wells

Flow

| Depth | 6 | 8 | 10 | 12 | pump housing size |
|-------|-------|-------|-------|-------|-------------------|
| | <100 | <200 | <350 | <700 | flow |
| 200 | 3600 | 4800 | 6000 | 7200 | |
| 400 | 7200 | 9600 | 10800 | 12000 | |
| 600 | 10800 | 14400 | 16800 | 19200 | |
| 800 | 14940 | 19920 | 22320 | 24720 | |

Water Flow Requirements

based on heat exchanger temperatures from below

| Tons | 50 F | 60 F | 70F |
|------|------|------|-----|
| 50 | 37.5 | 50 | 75 |
| 100 | 75 | 100 | 150 |
| 200 | 150 | 200 | 300 |
| 300 | 225 | 300 | 450 |
| 400 | 300 | 400 | 600 |
| 500 | 375 | 500 | 750 |

Production Well Cost

based on the above flow requirements and well costs

| Tons | 50 F Water | | | |
|------|------------|-------|-------|-------|
| | 200 | 400 | 600 | 800 |
| 50 | 3600 | 7200 | 10800 | 14940 |
| 100 | 3600 | 7200 | 10800 | 14940 |
| 200 | 4800 | 9600 | 14400 | 19920 |
| 300 | 6000 | 10800 | 16800 | 22320 |
| 400 | 6000 | 10800 | 16800 | 22320 |
| 500 | 7200 | 12000 | 19200 | 24720 |
| | 50 | 72 | 144 | 216 |
| | 100 | 36.0 | 72.0 | 108.0 |
| | 200 | 24.0 | 48.0 | 72.0 |
| | 300 | 20.0 | 36.0 | 56.0 |
| | | | | 298.8 |
| | | | | 149.4 |
| | | | | 99.6 |
| | | | | 74.4 |

| | | | | |
|-----|------|------|------|------|
| 400 | 15.0 | 27.0 | 42.0 | 55.8 |
| 500 | 14.4 | 24.0 | 38.4 | 49.4 |

Pump Test Cost

Interstate Pump \$25/hr for duration of test

Assume 2 8 hr tests over 2 days

$$\$25*24*2+1200$$

| | | |
|-----|------|-----|
| 50 | 1200 | 24 |
| 100 | 1200 | 12 |
| 200 | 1200 | 6 |
| 300 | 1200 | 4 |
| 400 | 1200 | 3 |
| 500 | 1200 | 2.4 |

Submersible Pumps

| hp | \$/hp | pump | column | wire | elec | inst | 200/400 total |
|----|-------|------|--------|------|------|------|---------------|
| 5 | 230 | 1150 | 744 | 90 | 290 | 660 | 2934 |
| 10 | 210 | 2100 | 1194 | 90 | 370 | 700 | 4454 |
| 15 | 190 | 2850 | 1194 | 90 | 453 | 715 | 5302 |

| | | | | | | | |
|----|-----|------|------|-----|------|------|-------|
| 20 | 160 | 3200 | 2833 | 90 | 542 | 775 | 7440 |
| 25 | 144 | 3600 | 2833 | 404 | 625 | 850 | 8312 |
| 30 | 139 | 4175 | 3687 | 404 | 683 | 1030 | 9979 |
| 40 | 135 | 5400 | 3687 | 404 | 818 | 1100 | 11409 |
| 50 | 130 | 6500 | 3687 | 404 | 915 | 1250 | 12756 |
| 75 | 130 | 9750 | 3687 | 404 | 1357 | 1250 | 16448 |

| tons | flow | 200/400 | cost | cost/ton | 600/800 | cost | cost/ton |
|------|------|---------|------|----------|---------|-------|----------|
| 50 | 37.5 | 2.7 | 2934 | 58.7 | 4.6 | 3966 | 79.3 |
| 100 | 75 | 5.3 | 4454 | 44.5 | 9.3 | 5948 | 59.5 |
| 200 | 150 | 10.7 | 5302 | 26.5 | 18.6 | 10596 | 53.0 |
| 300 | 225 | 16.0 | 7440 | 24.8 | 27.9 | 14376 | 47.9 |
| 400 | 300 | 21.4 | 8312 | 20.8 | 37.1 | 15830 | 39.6 |
| 500 | 375 | 26.7 | 9979 | 20.0 | 46.4 | 17222 | 34.4 |

Frequency Drive Cost

| | 1 | 1170 | 1170.0 | | Means |
|-----|------|-------|----------|--------|---------|
| 2 | 1300 | 650.0 | '86 Data | 86/'94 | starter |
| 3 | 1450 | 483.3 | | | labor |
| 5 | 1770 | 354.0 | 782 | 0.45 | 105 |
| 7.5 | 2160 | 288.0 | 618 | 0.47 | 128 |
| 10 | 2780 | 278.0 | 527 | 0.53 | 150 |
| 15 | 3380 | 225.3 | 436 | 0.52 | 173 |
| 20 | 4300 | 215.0 | 373 | 0.58 | 196 |

| | | | | |
|-----|------|------|------|------|
| 400 | 15.0 | 27.0 | 42.0 | 55.8 |
| 500 | 14.4 | 24.0 | 38.4 | 49.4 |

Pump Test Cost

Interstate Pump \$25/hr for duration of test

Assume 2 8 hr tests over 2 days

\$25*24*2+1200

| | | |
|-----|------|-----|
| 50 | 1200 | 24 |
| 100 | 1200 | 12 |
| 200 | 1200 | 6 |
| 300 | 1200 | 4 |
| 400 | 1200 | 3 |
| 500 | 1200 | 2.4 |

Submersible Pumps

| hp | \$/hp | pump | column | wire | elec | inst | 200/400 total |
|----|-------|------|--------|------|------|------|---------------|
| 5 | 230 | 1150 | 744 | 90 | 290 | 660 | 2934 |
| 10 | 210 | 2100 | 1194 | 90 | 370 | 700 | 4454 |
| 15 | 190 | 2850 | 1194 | 90 | 453 | 715 | 5302 |

| | | | | | | | |
|----|-----|------|------|-----|------|------|-------|
| 20 | 160 | 3200 | 2833 | 90 | 542 | 775 | 7440 |
| 25 | 144 | 3600 | 2833 | 404 | 625 | 850 | 8312 |
| 30 | 139 | 4175 | 3687 | 404 | 683 | 1030 | 9979 |
| 40 | 135 | 5400 | 3687 | 404 | 818 | 1100 | 11409 |
| 50 | 130 | 6500 | 3687 | 404 | 915 | 1250 | 12756 |
| 75 | 130 | 9750 | 3687 | 404 | 1357 | 1250 | 16448 |

| tons | flow | 200/ | cost | cost/ | 600/ | cost | cost/ |
|------|------|------|-------|-------|------|-------|-------|
| | | 400 | above | ton | 800 | above | ton |
| 50 | 37.5 | 2.7 | 2934 | 58.7 | 4.6 | 3966 | 79.3 |
| 100 | 75 | 5.3 | 4454 | 44.5 | 9.3 | 5948 | 59.5 |
| 200 | 150 | 10.7 | 5302 | 26.5 | 18.6 | 10596 | 53.0 |
| 300 | 225 | 16.0 | 7440 | 24.8 | 27.9 | 14376 | 47.9 |
| 400 | 300 | 21.4 | 8312 | 20.8 | 37.1 | 15830 | 39.6 |
| 500 | 375 | 26.7 | 9979 | 20.0 | 46.4 | 17222 | 34.4 |

Frequency Drive Cost

| | 1 | 1170 | 1170.0 | | | Means |
|--|-----|------|--------|----------|--------|---------|
| | 2 | 1300 | 650.0 | '86 Data | 86/'94 | starter |
| | 3 | 1450 | 483.3 | | | labor |
| | 5 | 1770 | 354.0 | 782 | 0.45 | 105 |
| | 7.5 | 2160 | 288.0 | 618 | 0.47 | 128 |
| | 10 | 2780 | 278.0 | 527 | 0.53 | 150 |
| | 15 | 3380 | 225.3 | 436 | 0.52 | 173 |
| | 20 | 4300 | 215.0 | 373 | 0.58 | 196 |

| | | | | | |
|-----|-------|-------|-----|------|-----|
| 25 | 5230 | 209.2 | 344 | 0.61 | 218 |
| 30 | 6480 | 216.0 | 306 | 0.71 | 227 |
| 40 | 8000 | 200 | 282 | 0.71 | 245 |
| 50 | 9600 | 192 | 270 | 0.71 | 265 |
| 75 | 10950 | 146 | 206 | 0.71 | 334 |
| 100 | 14500 | 145 | 205 | 0.71 | 403 |

| tons | 200/ 400 | cost above | cost/ ton | 600/ 800 | cost above | cost/ ton |
|------|-------------|---------------|--------------|-------------|---------------|--------------|
| 50 | 2.7 | 1875 | 37.5 | 4.6 | 1875 | 37.5 |
| 100 | 5.3 | 2930 | 29.3 | 9.3 | 2930 | 29.3 |
| 200 | 10.7 | 3553 | 17.8 | 18.6 | 4496 | 22.5 |
| 300 | 16.0 | 4496 | 15.0 | 27.9 | 6707 | 22.4 |
| 400 | 21.4 | 5448 | 13.6 | 37.1 | 8245 | 20.6 |
| 500 | 26.7 | 6707 | 13.4 | 46.4 | 9865 | 19.7 |

Burried Piping Costs

from Means for Class 160 PVC

| Size | trench | |
|------|----------------|-------------------|
| | pipe & inst | bkfill bedding |
| 3 | 5.48 | 3.99 |
| 4 | 6.65 | 3.99 |
| 6 | 10.05 | 3.99 |
| 8 | 17.75 | 3.99 |

50 and 60 Water

| tons | pipe size | feet of pipe | cost/ foot | Total Cost/ cost Ton |
|------|--------------|-----------------|---------------|-------------------------|
| 50 | 3 | 300 | 8.87 | 2661 53.2 |
| 100 | 4 | 300 | 10.64 | 3192 31.9 |
| 200 | 6 | 300 | 14.04 | 4212 21.1 |
| 300 | 6 | 300 | 14.04 | 4212 14.0 |
| 400 | 6 | 300 | 14.04 | 4212 10.5 |
| 500 | 8 | 300 | 21.74 | 6522 13.0 |

Heat exchanger cost

from curves in Direct Use Handbook

based on 1000 Btu/hr sqft F (tons*15000)/(1000*LMTD)

50 F Water, 50 to 85/85 to 95

| tons | sqft | cost/ sqft | Install \$ | instl'd 15% O&P | cost/ ton |
|------|-------|---------------|---------------|--------------------|--------------|
| 50 | 45.8 | 48 | 910 | 3575 | 71.5 |
| 100 | 91.6 | 33.6 | 1075 | 4775 | 47.8 |
| 200 | 183.2 | 24 | 1275 | 6523 | 32.6 |
| 300 | 274.8 | 24 | 1550 | 9366 | 31.2 |
| 400 | 366.4 | 24 | 1675 | 12038 | 30.1 |
| 500 | 458 | 24 | 1975 | 14912 | 29.8 |

controls - 2-way valve and temperature sensor w/ dual set point controller as part of ddc system.

\$600 (input) plus \$350 (output) plus valve

| flow | valve | total | \$/ton |
|------|-------|-------|--------|
| 50 | 37.5 | 330 | 1280 |
| 100 | 75 | 845 | 1795 |
| 200 | 150 | 845 | 1795 |
| 300 | 225 | 845 | 1795 |
| 400 | 300 | 2550 | 3500 |
| 500 | 375 | 2550 | 3500 |

Injection Well Cost
based on 8" with unit costs as above

Depth \$4.00

| | 200 | 400 | 600 | 800 |
|----|-------|-------|-------|-------|
| 50 | 128.0 | 256.0 | 384.0 | 531.2 |

| | 100 | 200 | 300 | 400 | 500 |
|-----|------|-------|-------|-------|-----|
| 200 | 64.0 | 128.0 | 192.0 | 265.6 | |
| 300 | 32.0 | 64.0 | 96.0 | 132.8 | |
| 400 | 21.3 | 42.7 | 64.0 | 88.5 | |
| 500 | 16.0 | 32.0 | 48.0 | 66.4 | |

| | 100 | 200 | 300 | 400 | 500 |
|-----|------|-------|-------|-------|-----|
| 200 | 64.0 | 128.0 | 192.0 | 265.6 | |
| 300 | 32.0 | 64.0 | 96.0 | 132.8 | |
| 400 | 21.3 | 42.7 | 64.0 | 88.5 | |
| 500 | 16.0 | 32.0 | 48.0 | 66.4 | |

| | 200 ft wells | | | | | |
|--------|--------------|------|------|------|------|------|
| | 50 | 100 | 200 | 300 | 400 | 500 |
| p.well | 72 | 36 | 24 | 20 | 15 | 14.4 |
| pump | 58.7 | 44.5 | 26.5 | 24.8 | 20.8 | 20 |
| test | 24 | 12 | 6 | 4 | 3 | 2.4 |
| drive | 37.5 | 29.3 | 17.8 | 15 | 13.6 | 13.4 |
| pipe | 53.2 | 31.9 | 21.1 | 14 | 10.5 | 13 |
| htx | 71.5 | 47.8 | 32.6 | 31.2 | 30.1 | 29.8 |

| | | | | | | |
|----------|------|-----|-----|------|-----|------|
| controls | 25.6 | 18 | 9 | 6 | 8.8 | 7 |
| inj well | 128 | 64 | 32 | 21.3 | 16 | 12.8 |
| test | 24 | 12 | 6 | 4 | 3 | 2.4 |
| subtot | 423 | 260 | 151 | 120 | 106 | 101 |
| cont | 63 | 39 | 23 | 18 | 16 | 15 |
| total | 486 | 298 | 174 | 138 | 122 | 116 |

| 400 ft Wells | | | | | | |
|--------------|-----|-----|-----|------|-----|------|
| p. well | 144 | 72 | 48 | 36 | 27 | 24 |
| inj well | 256 | 128 | 64 | 42.7 | 32 | 25.6 |
| subtot | 695 | 396 | 231 | 178 | 149 | 138 |
| cont | 104 | 59 | 35 | 27 | 22 | 21 |
| tot | 799 | 455 | 266 | 204 | 171 | 158 |

| 600 ft Wells | | | | | | |
|--------------|------|------|------|------|------|------|
| p. well | 216 | 108 | 72 | 56 | 42 | 38.4 |
| pump | 79.3 | 59.5 | 53 | 47.9 | 39.6 | 34.4 |
| drive | 37.5 | 29.3 | 22.5 | 22.4 | 20.6 | 19.7 |
| inj. well | 384 | 192 | 96 | 64 | 48 | 38.4 |
| subtot | 915 | 511 | 318 | 250 | 206 | 186 |
| cont | 137 | 77 | 48 | 37 | 31 | 28 |
| total | 1052 | 587 | 366 | 287 | 236 | 213 |

| 800 ft wells | | | | | | |
|--------------|-------|-------|-------|------|------|------|
| p. well | 298.8 | 149.4 | 99.6 | 74.4 | 55.8 | 49.4 |
| inj. well | 531.2 | 265.6 | 132.8 | 88.5 | 66.4 | 53.1 |
| sub tot | 1145 | 626 | 383 | 292 | 238 | 211 |
| cont | 172 | 94 | 57 | 44 | 36 | 32 |
| total | 1317 | 719 | 440 | 336 | 273 | 243 |
| GC | 750 | 750 | 750 | 750 | 750 | 750 |

| Dual Well Data | | | | | |
|----------------|------|------|------|------|------|
| p.well | 100 | 200 | 300 | 400 | 500 |
| | 72 | 36 | 28 | 24 | 21.6 |
| pump | 59 | 44.5 | 32.5 | 26.5 | 25.5 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| drive | 18.8 | 14.7 | 11.8 | 8.9 | 8.9 |
| pipe | 53.2 | 32 | 24.7 | 21 | 16.8 |
| htx | 47.8 | 32.6 | 31.2 | 30.1 | 29.8 |

| | | | | | |
|----------|-----|-----|------|-----|------|
| controls | 18 | 9 | 6 | 8.8 | 7 |
| inj well | 128 | 64 | 42.6 | 32 | 25.6 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| subtot | 445 | 257 | 193 | 163 | 145 |
| cont | 67 | 39 | 29 | 24 | 22 |
| total | 512 | 295 | 222 | 188 | 167 |

| | | | | | |
|----------|------|------|------|------|------|
| p.well | 216 | 108 | 84 | 72 | 84.5 |
| pump | 79 | 59.5 | 55.1 | 53 | 49.9 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| drive | 18.8 | 14.6 | 15 | 11.2 | 13.4 |
| pipe | 53.2 | 32 | 24.7 | 21 | 16.8 |
| htx | 47.8 | 32.6 | 31.2 | 30.1 | 29.8 |
| controls | 18 | 9 | 6 | 8.8 | 7 |
| inj well | 384 | 192 | 128 | 96 | 64 |
| test | 24 | 12 | 8 | 6 | 4.8 |
| subtot | 865 | 472 | 360 | 304 | 275 |
| cont | 130 | 71 | 54 | 46 | 41 |
| total | 995 | 542 | 414 | 350 | 316 |

60 F WATER

Production Well Cost

Complete Wells at \$3.00 per inch per foot
 increase of 15% per 200 ft over 600 ft.

costs assume pump housing to 200 ft for 200 and 400 ft wells
 to 400 ft for 600 and 800 ft wells
 3 Flow

| Depth | 6 | 8 | 10 | 12 | pump housing size |
|-------|-------|-------|-------|-------|-------------------|
| | <100 | <200 | <350 | <700 | flow |
| 200 | 3600 | 4800 | 6000 | 7200 | |
| 400 | 7200 | 9600 | 10800 | 12000 | |
| 600 | 10800 | 14400 | 16800 | 19200 | |
| 800 | 14940 | 19920 | 22320 | 24720 | |

Water Flow Requirements

based on heat exchanger temperatures from below

| Tons | 50 F | 60 F | 70F |
|------|------|------|-----|
| 50 | 37.5 | 50 | 75 |
| 100 | 75 | 100 | 150 |
| 200 | 150 | 200 | 300 |
| 300 | 225 | 300 | 450 |
| 400 | 300 | 400 | 600 |
| 500 | 375 | 500 | 750 |

Production Well Cost

based on the above flow requirements and well costs

60 F Water

| | | | | |
|-----|------|-------|-------|-------|
| 50 | 3600 | 7200 | 10800 | 14920 |
| 100 | 3600 | 7200 | 10800 | 14920 |
| 200 | 4800 | 9600 | 14400 | 19920 |
| 300 | 6000 | 10800 | 16800 | 22320 |
| 400 | 7200 | 12000 | 19200 | 24720 |
| 500 | 7200 | 12000 | 19200 | 24720 |

| | | | | |
|-----|------|-------|-------|-------|
| 50 | 72.0 | 144.0 | 216.0 | 298.4 |
| 100 | 36.0 | 72.0 | 108.0 | 149.2 |
| 200 | 24.0 | 48.0 | 72.0 | 99.6 |
| 300 | 20.0 | 36.0 | 56.0 | 74.4 |
| 400 | 18.0 | 30.0 | 48.0 | 61.8 |
| 500 | 14.4 | 24.0 | 38.4 | 49.4 |

Pump Test Cost

Interstate Pump \$25/hr for duration of test

Assume 2 8 hr tests over 2 days

\$25*24*2+1200

| | | | |
|-----|------|-----|-----|
| 50 | 1200 | 24 | |
| 100 | 1200 | 12 | 24 |
| 200 | 1200 | 6 | 12 |
| 300 | 1200 | 4 | 8 |
| 400 | 1200 | 3 | 6 |
| 500 | 1200 | 2.4 | 4.8 |

Submersible Pumps

| hp | \$/hp | pump | column | wire | elec | inst | 200/400 total |
|------|-------|---------|------------|----------|---------|------------|---------------|
| 5 | 230 | 1150 | 744 | 90 | 290 | 660 | 2934 |
| 10 | 210 | 2100 | 1194 | 90 | 370 | 700 | 4454 |
| 15 | 190 | 2850 | 1194 | 90 | 453 | 715 | 5302 |
| 20 | 160 | 3200 | 2833 | 90 | 542 | 775 | 7440 |
| 25 | 144 | 3600 | 2833 | 404 | 625 | 850 | 8312 |
| 30 | 139 | 4175 | 3687 | 404 | 683 | 1030 | 9979 |
| 40 | 135 | 5400 | 3687 | 404 | 818 | 1100 | 11409 |
| 50 | 130 | 6500 | 3687 | 404 | 915 | 1250 | 12756 |
| 75 | 130 | 9750 | 3687 | 404 | 1357 | 1250 | 16448 |
| tons | flow | 200/400 | cost above | cost/ton | 600/800 | cost above | cost/ton |
| 50 | 50 | 3.6 | 2934 | 58.7 | 6.2 | 5948 | 119.0 |
| 100 | 100 | 7.1 | 4454 | 44.5 | 12.4 | 6801 | 68.0 |
| 200 | 200 | 14.3 | 5302 | 26.5 | 24.8 | 11804 | 59.0 |
| 300 | 300 | 21.4 | 8312 | 27.7 | 37.1 | 15830 | 52.8 |
| 400 | 400 | 28.5 | 9979 | 24.9 | 49.5 | 17222 | 43.1 |
| 500 | 500 | 35.6 | 11409 | 22.8 | 61.9 | 20914 | 41.8 |

Frequency Drive Cost

| | | | | | Means | |
|-----|-------|--------|----------|--------|---------|-------|
| 1 | 1170 | 1170.0 | | | starter | |
| 2 | 1300 | 650.0 | '86 Data | 86/'94 | labor | |
| 3 | 1450 | 483.3 | | | | |
| 5 | 1770 | 354.0 | 782 | 0.45 | 105 | 1875 |
| 7.5 | 2160 | 288.0 | 618 | 0.47 | 128 | 2288 |
| 10 | 2780 | 278.0 | 527 | 0.53 | 150 | 2930 |
| 15 | 3380 | 225.3 | 436 | 0.52 | 173 | 3553 |
| 20 | 4300 | 215.0 | 373 | 0.58 | 196 | 4496 |
| 25 | 5230 | 209.2 | 344 | 0.61 | 218 | 5448 |
| 30 | 6480 | 216.0 | 306 | 0.71 | 227 | 6707 |
| 40 | 8000 | 200 | 282 | 0.71 | 245 | 8245 |
| 50 | 9600 | 192 | 270 | 0.71 | 265 | 9865 |
| 75 | 10950 | 146 | 206 | 0.71 | 334 | 11284 |
| 100 | 14500 | 145 | 205 | 0.71 | 403 | 14903 |

| tons | 200/ 400 | cost above | cost/ ton | 600/ 800 | cost above | cost/ ton | 200/4/2 |
|------|-------------|---------------|--------------|-------------|---------------|--------------|---------|
| 50 | 3.6 | 1875 | 37.5 | 6.2 | 2930 | 58.6 | |
| 100 | 7.1 | 2930 | 29.3 | 12.4 | 3553 | 35.5 | 18.75 |
| 200 | 14.3 | 3553 | 17.8 | 24.8 | 5448 | 27.2 | 14.7 |
| 300 | 21.4 | 5448 | 18.2 | 37.1 | 8245 | 27.5 | 11.8 |
| 400 | 28.5 | 6707 | 16.8 | 49.5 | 9865 | 24.7 | 8.88 |
| 500 | 35.6 | 8245 | 16.5 | 61.9 | 11284 | 22.6 | 10.9 |

Burried Piping Costs

from Means for Class 160 PVC

| Size | trench | |
|------|----------------|-------------------|
| | pipe & inst | bkfill bedding |
| 3 | 5.48 | 3.99 |
| 4 | 6.65 | 3.99 |
| 6 | 10.05 | 3.99 |
| 8 | 17.75 | 3.99 |
| | | 9.47 |
| | | 10.64 |
| | | 14.04 |
| | | 21.74 |

50 and 60 Water

| tons | pipe size | feet of pipe | cost/ foot | Total Cost/ cost Ton | 2 well |
|------|--------------|-----------------|---------------|-------------------------|--------|
| 50 | 3 | 300 | 9.47 | 2841 | 56.8 |
| 100 | 4 | 300 | 10.64 | 3192 | 31.9 |
| 200 | 6 | 300 | 14.04 | 4212 | 21.1 |
| 300 | 6 | 300 | 14.04 | 4212 | 14.0 |
| 400 | 6 | 300 | 14.04 | 4212 | 10.5 |
| 500 | 8 | 300 | 21.74 | 6522 | 13.0 |
| | | | | | 16.8 |

Heat exchanger cost

from curves in Direct Use Handbook
 based on 1000 Btu/hr sqft F (tons*15000)/(1000*LMTD)

60 F water ,85 to 95/60 to 90

| tons | sqft | cost/ sqft | Install \$ | instld 15% O&P | cost/ ton |
|------|-------|---------------|---------------|-------------------|--------------|
| 50 | 60.4 | 48 | 910 | 4380 | 87.6 |
| 100 | 120.8 | 27.6 | 1075 | 5070 | 50.7 |
| 200 | 241.4 | 24 | 1275 | 8129 | 40.6 |
| 300 | 362.4 | 24 | 1550 | 11785 | 39.3 |
| 400 | 483.2 | 24 | 1675 | 15263 | 38.2 |
| 500 | 604 | 24 | 1975 | 18941 | 37.9 |

controls - 2-way valve and temperature sensor w/ dual set point controller as part of ddc system.

\$600 (input) plus \$350 (output) plus valve

| flow | valve | total | \$/ton |
|------|-------|-------|--------|
| 50 | 50 | 330 | 1280 |
| 100 | 100 | 845 | 1795 |
| 200 | 200 | 845 | 1795 |
| 300 | 300 | 2550 | 3500 |
| 400 | 400 | 2550 | 3500 |
| 500 | 500 | 2550 | 3500 |

Injection Well Cost

based on 8" with unit costs as above

Depth \$4.00

| | | | | 1 well | 2 well | | |
|-------|-------|-------|-------|--------|--------|------|-------|
| 200 | 6400 | | | | | | |
| 400 | 12800 | | | | | | |
| 600 | 19200 | | | | | | |
| 800 | 26560 | | | | | | |
| | | | | | | | |
| 128.0 | 256.0 | 384.0 | 531.2 | 200 | 400 | 600 | 800 |
| 64.0 | 128.0 | 192.0 | 265.6 | 256 | 512 | 768 | 1062 |
| 32.0 | 64.0 | 96.0 | 132.8 | 128 | 256 | 384 | 531 |
| 21.3 | 42.7 | 64.0 | 88.5 | 64 | 128 | 192 | 265.6 |
| 16.0 | 32.0 | 48.0 | 66.4 | 42.6 | 85.3 | 128 | 177 |
| 12.8 | 25.6 | 38.4 | 53.1 | 32 | 64 | 96 | 132.8 |
| | | | | 25.6 | 51.2 | 76.8 | 106 |

200 ft wells

| | | | | | |
|------|------|------|------|------|------|
| 50 | 100 | 200 | 300 | 400 | 500 |
| 72 | 36 | 24 | 20 | 18 | 14.4 |
| 58.7 | 44.5 | 26.5 | 27.7 | 24.9 | 22.8 |
| 24 | 12 | 6 | 4 | 3 | 2.4 |

| | | | | | |
|------|------|------|------|------|------|
| 37.5 | 29.3 | 17.8 | 18.2 | 16.8 | 16.5 |
| 56.8 | 31.9 | 21.1 | 14 | 10.5 | 13 |
| 87.6 | 50.7 | 40.6 | 39.3 | 38.2 | 37.9 |
| 25.6 | 18 | 9 | 11.7 | 8.8 | 7 |
| 128 | 64 | 32 | 21.3 | 16 | 12.8 |
| 24 | 12 | 6 | 4 | 3 | 2.4 |

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| 442 | 262 | 159 | 140 | 121 | 115 |
| 66 | 39 | 24 | 21 | 18 | 17 |
| 509 | 302 | 183 | 161 | 139 | 132 |

| 400 ft Wells | | | | | |
|--------------|-----|-----|------|-----|------|
| 144 | 72 | 48 | 36 | 30 | 24 |
| 256 | 128 | 64 | 42.6 | 32 | 25.6 |
| 714 | 398 | 239 | 198 | 167 | 152 |
| 107 | 60 | 36 | 30 | 25 | 23 |
| 821 | 458 | 275 | 227 | 192 | 174 |

| 600 ft Wells | | | | | |
|--------------|------|------|------|------|------|
| 216 | 108 | 72 | 56 | 48 | 38.4 |
| 119 | 68 | 59 | 52.8 | 43.1 | 41.8 |
| 58.6 | 35.5 | 27.2 | 27.5 | 24.7 | 22.6 |
| 384 | 192 | 96 | 64 | 48 | 38.4 |
| 996 | 528 | 337 | 273 | 227 | 204 |
| 149 | 79 | 51 | 41 | 34 | 31 |
| 1145 | 607 | 387 | 314 | 261 | 234 |

| 800 ft wells | | | | | |
|--------------|-------|-------|------|------|------|
| 298.4 | 149.2 | 99.6 | 74.4 | 61.8 | 49.4 |
| 531.2 | 265.6 | 132.8 | 88.5 | 66.4 | 53.1 |
| 1225 | 643 | 401 | 316 | 260 | 230 |
| 184 | 96 | 60 | 47 | 39 | 34 |
| 1409 | 739 | 461 | 364 | 298 | 264 |
| 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |

| dual well data | | | | | |
|----------------|------|------|------|------|--|
| 100 | 200 | 300 | 400 | 500 | |
| 72 | 36 | 28 | 24 | 21.6 | |
| 58.7 | 44.5 | 35.5 | 26.5 | 27.2 | |
| 24 | 12 | 8 | 6 | 4.8 | |
| 18.8 | 14.7 | 11.8 | 8.9 | 10.9 | |
| 53.2 | 31.9 | 24.7 | 21.1 | 16.8 | |
| 50.7 | 40.6 | 39.3 | 38.2 | 37.9 | |
| 18 | 9 | 11.7 | 8.8 | 7 | |
| 128 | 64 | 42.6 | 32 | 25.6 | |
| 24 | 12 | 8 | 6 | 4.8 | |
| 447 | 265 | 210 | 172 | 157 | |
| 67 | 40 | 31 | 26 | 23 | |

| | 515 | 304 | 241 | 197 | 180 |
|------|------|------|------|------|-----|
| 216 | 108 | 84 | 72 | 62.4 | |
| 119 | 68 | 62 | 59 | 55.3 | |
| 24 | 12 | 8 | 6 | 4.8 | |
| 29.3 | 17.8 | 18.2 | 13.6 | 16.5 | |
| 53.2 | 32 | 24.7 | 21.1 | 16.8 | |
| 50.7 | 40.6 | 39.3 | 38.2 | 37.9 | |
| 18 | 9 | 11.7 | 8.8 | 7 | |
| 384 | 192 | 128 | 96 | 76.8 | |
| 24 | 12 | 8 | 6 | 4.8 | |

| | | | | |
|------|-----|-----|-----|-----|
| 918 | 491 | 384 | 321 | 282 |
| 138 | 74 | 58 | 48 | 42 |
| 1056 | 565 | 441 | 369 | 325 |

70 F WATER

Production Well Cost

Complete Wells at \$3.00 per inch per foot
increase of 15% per 200 ft over 600 ft.

costs assume pump housing to 200 ft for 200 and 400 ft wells

3 to 400 ft for 600 and 800 ft wells

Flow

| Depth | 6 | 8 | 10 | 12 | pump housing size |
|-------|-------|-------|-------|-------|-------------------|
| | <100 | <200 | <350 | <700 | flow |
| 200 | 3600 | 4800 | 6000 | 7200 | |
| 400 | 7200 | 9600 | 10800 | 12000 | |
| 600 | 10800 | 14400 | 16800 | 19200 | |
| 800 | 14940 | 19920 | 22320 | 24720 | |

Water Flow Requirements

based on heat exchanger temperatures from below

| Tons | 50 F | 60 F | 70F |
|------|------|------|-----|
| 50 | 37.5 | 50 | 75 |
| 100 | 75 | 100 | 150 |
| 200 | 150 | 200 | 300 |
| 300 | 225 | 300 | 450 |
| 400 | 300 | 400 | 600 |
| 500 | 375 | 500 | 750 |

Production Well Cost

based on the above flow requirements and well costs

70 F Water

| | | | | |
|-----|------|-------|-------|-------|
| 50 | 3600 | 7200 | 10800 | 14940 |
| 100 | 4800 | 9600 | 14400 | 19920 |
| 200 | 6000 | 10800 | 16800 | 22320 |
| 300 | 7200 | 12000 | 19200 | 19200 |
| 400 | 7200 | 12000 | 19200 | 19200 |
| 500 | 8400 | 16800 | 21600 | 27120 |

| | | | | |
|-----|------|-------|-------|-------|
| 50 | 72.0 | 144.0 | 216.0 | 298.8 |
| 100 | 48.0 | 96.0 | 144.0 | 199.2 |
| 200 | 30.0 | 54.0 | 84.0 | 111.6 |
| 300 | 24.0 | 40.0 | 64.0 | 64.0 |
| 400 | 18.0 | 30.0 | 48.0 | 48.0 |
| 500 | 16.8 | 33.6 | 43.2 | 54.2 |

Pump Test Cost

Interstate Pump \$25/hr for duration of test

Assume 2 8 hr tests over 2 days

$$\$25*24*2+1200$$

| | | |
|-----|------|-----|
| 50 | 1200 | 24 |
| 100 | 1200 | 12 |
| 200 | 1200 | 6 |
| 300 | 1200 | 4 |
| 400 | 1200 | 3 |
| 500 | 1200 | 2.4 |

| Submersible Pumps | | | | | | | 200/400 |
|-------------------|-------|-------------|----------------|--------------|-------------|----------------|--------------|
| hp | \$/hp | pump | column | wire | elec | inst | total |
| 5 | 230 | 1150 | 744 | 90 | 290 | 660 | 2934 |
| 10 | 210 | 2100 | 1194 | 90 | 370 | 700 | 4454 |
| 15 | 190 | 2850 | 1194 | 90 | 453 | 715 | 5302 |
| 20 | 160 | 3200 | 2833 | 90 | 542 | 775 | 7440 |
| 25 | 144 | 3600 | 2833 | 404 | 625 | 850 | 8312 |
| 30 | 139 | 4175 | 3687 | 404 | 683 | 1030 | 9979 |
| 40 | 135 | 5400 | 3687 | 404 | 818 | 1100 | 11409 |
| 50 | 130 | 6500 | 3687 | 404 | 915 | 1250 | 12756 |
| 75 | 130 | 9750 | 3687 | 404 | 1357 | 1250 | 16448 |
| tons | flow | 200/ 400 | cost/ above | cost/ ton | 600/ 800 | cost/ above | cost/ ton |
| 50 | 75 | 5.3 | 2934 | 58.7 | 9.3 | 5948 | 119.0 |
| 100 | 150 | 10.7 | 4454 | 44.5 | 18.6 | 10596 | 106.0 |

| | | | | | | | |
|-----|-----|------|-------|------|------|-------|------|
| 200 | 300 | 21.4 | 8312 | 41.6 | 37.1 | 15830 | 79.2 |
| 300 | 450 | 32.1 | 11409 | 38.0 | 55.7 | 20914 | 69.7 |
| 400 | 600 | 42.8 | 12756 | 31.9 | 74.3 | 20914 | 52.3 |
| 500 | 750 | 53.4 | 16448 | 32.9 | 92.9 | 22278 | 44.6 |

Frequency Drive Cost

| | | | | | Means | |
|-----|-------|--------|----------|--------|---------|-------|
| 1 | 1170 | 1170.0 | | | starter | |
| 2 | 1300 | 650.0 | '86 Data | 86/'94 | labor | |
| 3 | 1450 | 483.3 | | | | |
| 5 | 1770 | 354.0 | 782 | 0.45 | 105 | 1875 |
| 7.5 | 2160 | 288.0 | 618 | 0.47 | 128 | 2288 |
| 10 | 2780 | 278.0 | 527 | 0.53 | 150 | 2930 |
| 15 | 3380 | 225.3 | 436 | 0.52 | 173 | 3553 |
| 20 | 4300 | 215.0 | 373 | 0.58 | 196 | 4496 |
| 25 | 5230 | 209.2 | 344 | 0.61 | 218 | 5448 |
| 30 | 6480 | 216.0 | 306 | 0.71 | 227 | 6707 |
| 40 | 8000 | 200 | 282 | 0.71 | 245 | 8245 |
| 50 | 9600 | 192 | 270 | 0.71 | 265 | 9865 |
| 75 | 10950 | 146 | 206 | 0.71 | 334 | 11284 |
| 100 | 14500 | 145 | 205 | 0.71 | 403 | 14903 |

200/ cost cost/ 600/ cost cost/

| tons | 400 | above | ton | 800 | above | ton |
|------|------|-------|------|------|-------|------|
| 50 | 5.3 | 2288 | 45.8 | 9.3 | 2930 | 58.6 |
| 100 | 10.7 | 2930 | 29.3 | 18.6 | 4496 | 45.0 |
| 200 | 21.4 | 5448 | 27.2 | 37.1 | 8245 | 41.2 |
| 300 | 32.1 | 8245 | 27.5 | 55.7 | 11284 | 37.6 |
| 400 | 42.8 | 9865 | 24.7 | 74.3 | 11284 | 28.2 |
| 500 | 53.4 | 11284 | 22.6 | 92.9 | 14903 | 29.8 |

Burried Piping Costs

from Means for Class 160 PVC

| Size | trench | |
|------|-------------|----------------|
| | pipe & inst | bkfill bedding |
| 3 | 5.48 | 3.99 |
| 4 | 6.65 | 3.99 |
| 6 | 10.05 | 3.99 |
| 8 | 17.75 | 3.99 |

70 Water

| tons | pipe size | feet of pipe | cost/ foot | Total Cost/ cost Ton |
|------|-----------|--------------|------------|----------------------|
| | | | | 0 |

0

| | | | | | |
|-----|---|-----|-------|------|------|
| 50 | 3 | 300 | 8.87 | 2661 | 53.2 |
| 100 | 4 | 300 | 10.64 | 3192 | 31.9 |
| 200 | 6 | 300 | 14.04 | 4212 | 21.1 |
| 300 | 6 | 300 | 14.04 | 4212 | 14.0 |
| 400 | 8 | 300 | 21.74 | 6522 | 16.3 |
| 500 | 8 | 300 | 21.74 | 6522 | 13.0 |

Heat exchanger cost

from curves in Direct Use Handbook

based on 1000 Btu/hr sqft F (tons*15000) / (1000*LMTD)

70 Water, 85 to 95/70 to 90

| | | | | | |
|-----|-------|------|------|-------|------|
| 50 | 82.4 | 33.6 | 1075 | 4420 | 88.4 |
| 100 | 164.8 | 25.2 | 1275 | 6242 | 62.4 |
| 200 | 329.6 | 24 | 1550 | 10879 | 54.4 |
| 300 | 494.4 | 24 | 1675 | 15571 | 51.9 |
| 400 | 659.2 | 24 | 1975 | 20465 | 51.2 |
| 500 | 824 | 24 | 1975 | 25013 | 50.0 |

controls - 2-way valve and temperature sensor w/ dual set point controller as part of ddc system.

\$600 (input) plus \$350 (output) plus valve

| flow | valve | total | \$/ton |
|------|-------|-------|--------|
| 50 | 75 | 330 | 1280 |
| 100 | 150 | 845 | 1795 |
| 200 | 300 | 845 | 1795 |
| 300 | 450 | 2550 | 3500 |
| 400 | 600 | 2550 | 3500 |
| 500 | 750 | 2550 | 3500 |

Injection Well Cost

based on 8" with unit costs as above

Depth \$4.00 \$7.00

| | | |
|-----|-------|-------|
| 200 | 6400 | 11200 |
| 400 | 12800 | 22400 |
| 600 | 19200 | 33600 |
| 800 | 26560 | 46480 |

200 400 600 800