

FY 1996 Cost Savings by Program

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Richland, Washington 99352

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(EM) Baseline Scorecard System (Part 1) Status of Savings Reported by Major Program *Report through 4th Qtr, FY 1996*

					INITIAL GAP					SAVINGS STATUS				
RL	WBS	Program Title	Multi-Year Work Plan (60ws) (1)	Funding Allocation March, 1996 (FUND) (2)	CR Approved Scope (SAVINGS) (3)	PTS Report (all Contractors) (6V) (4)	Savings To Date (11-12) (5)	Additional Accretions (11-12) (6)	Workscope (11-12) (6)					
EM-20														
8.2		Transportation HAMMER	4.1	3.6	0.0	1.5	1.5	0.5						
		Total EM-20	24.3	22.5	0.0	(0.3)	(0.3)	0.0						
			28.4	26.1	0.0	1.2	1.2	0.5						
EM-30														
1.1		Tank Waste Remediation System	494.0	450.1	(15.1)	7.5	(7.6)	38.2						
1.2.1		Solid Waste Program	85.3	65.6	(11.4)	(12.4)	(23.8)	5.6						
1.2.2		Liquid Waste Program	39.2	32.4	(5.2)	(1.4)	(6.6)	0.7						
1.3.1		Transition Projects EM-30	35.1	34.5	0.6	0.9	1.5	0.1						
1.4.1		Spent Nuclear Fuels	136.0	136.0	2.5	0.8	3.3	7.0						
1.5.1		Analytical Services	50.0	44.7	(4.2)	0.0	(4.2)	2.8						
1.5.2		Environmental Support	6.4	6.1	0.0	(3.1)	(3.1)	0.2						
1.5.3		RCRA & Operational Monitoring	18.8	14.3	(3.4)	0.3	(3.1)	0.0						
1.5.6		Waste Minimization	0.6	0.0	0.0	0.0	0.0	0.3						
1.7.1		PNNL Operations Compliance	32.9	25.6	(3.5)	(0.3)	(3.8)	3.7						
1.7.2		PNNL Hanford Mission	8.2	8.2	(0.2)	0.0	(0.2)	0.7						
1.8.1		RL Directed Activities	30.3	51.0	0.0	0.0	0.0	22.3						
1.8.2		Planning & Integration (7250)	12.0	8.0	(2.9)	(0.3)	(3.2)	0.7						
1.8.2		Planning & Integration (3410)	0.0	0.0	0.0	0.0	0.0	0.0						
		Total EM-30	948.7	876.5	(42.8)	(6.0)	(60.8)	82.1						
EM-40														
2.0		Environmental Restoration	168.9	155.1	(14.8)	(9.5)	(24.3)	27.7						
9.4		ERRL Directed Activities	4.6	4.3	(0.3)	(0.4)	(0.7)	0.0						
		Total EM-40	173.5	159.4	(15.1)	(9.9)	(25.0)	27.7						
EM-60														
7.1		Transition Projects EM-60	146.8	136.8	(5.0)	(4.9)	(9.9)	3.5						
7.3		Advanced Reactors	52.6	49.3	0.0	(1.7)	(1.7)	6.0						
7.4		Conversion Projects	2.0	0.0	0.0	0.0	0.0	0.0						
7.4.10		RL Directed Activities	68.3	78.2	0.0	0.0	0.0	4.3						
7.5		Landfill	27.9	18.4	(10.2)	0.0	(10.2)	4.1						
		Total EM-60	297.6	282.7	(15.3)	(6.6)	(21.9)	17.9						
TOTAL FOR THE SITE					1446.2	1344.7	(73.1)	(23.3)	95.4	128.2				
DP included in 7.1 Transition Projects MYPP					(20.7)	(20.7)	(73.1)	(23.3)	95.4	128.2				
TOTAL FOR ENVIRONMENTAL MANAGEMENT					1425.5	1324.0	(73.1)	(23.3)	95.4	128.2				

Fiscal Year

1996

Fiscal Year
1996

(EM) Baseline Scorecard System (Part 1)

Status of Savings Reported by Major Program

Report through 4th Qtr, FY 1996

			INITIAL GAP		SAVINGS STATUS					ADDITIONS	
RL	WBS	Program Title	Multi-Year Work Plan (bcws) (c)	Funding Allocation March, 1996 (FUNDS) (c)	CR Approved Scope Decisions (SAVINGS) (c)	FTS Report (at Contradict) (OV) (d)	POTENTIAL To Date (P+4) (d)	Salvage To Date (P+4) (d)	Workscope Additions/ Accessions (1+1+2) (d)		
EM-20		Transportation	4.5	0.0	0.0			0.0	0.0	0.0	
8.2		HAMMER	16.2	0.0	0.0			0.0	0.0	0.0	
		Total EM-20	20.7	0.0	0.0			0.0	0.0	0.0	
EM-30		Tank Waste Remediation System	512.9	0.0	(19.0)			(19.0)	5.4		
1.1		Solid Waste Program	58.5	0.0	0.0			0.0	3.3		
1.2.1		Liquid Waste Program	27.1	0.0	0.0			0.0	0.0	(0.2)	
1.2.2		Transition Projects EM-30	38.4	0.0	(1.7)			(1.7)	(0.1)		
1.3.1		Spent Nuclear Fuels	175.0	0.0	(6.9)			(6.9)	17.8		
1.4.1		Analytical Services	37.5	0.0	(1.8)			(1.8)	0.0		
1.5.1		Environmental Support	5.3	0.0	0.0			0.0	0.0	0.0	
1.5.2		RCRA & Operational Monitoring	13.5	0.0	0.0			0.0	0.0	0.0	
1.5.3		Waste Minimization	1.2	0.0	0.0			0.0	0.0	0.0	
1.5.6		PNHL Operations Compliance	29.4	0.0	0.0			0.0	0.0	(0.0)	
1.7.1		PNHL Hanford Mission	0.0	0.0	0.0			0.0	0.0	0.6	
1.7.2		RL Directed Activities	25.1	0.0	0.0			0.0	0.0	0.0	
1.8.1		Planning & Integration (7250)	11.2	0.0	0.0			0.0	0.0	0.0	
1.8.2		Planning & Integration (3410)	0.0	0.0	0.0			0.0	0.0	0.0	
		Total EM-30	935.1	0.0	(29.4)			0.0	(29.4)	26.8	
EM-40		Environmental Restoration	142.6	0.0	(1.8)			(1.8)	1.4		
2.0		ERRL Directed Activities	4.6	0.0	0.0			0.0	0.0	0.0	
9.4		Total EM-40	147.2	0.0	(1.8)			0.0	(1.8)	1.4	
EM-50		Transition Projects EM-60	137.6	0.0	(2.3)			(2.3)	0.3		
7.1		Advanced Reactors	50.8	0.0	0.0			0.0	0.0	(1.9)	
7.3		Conversion Projects	2.1	0.0	0.0			0.0	0.0	0.0	
7.4		RL Directed Activities	56.9	0.0	0.0			0.0	0.0	0.0	
7.4.10		Landfill	18.7	0.0	(0.7)			(0.7)	(0.5)		
7.5		Total EM-50	268.1	0.0	(3.0)			0.0	(3.0)	(2.2)	
TOTAL FOR THE SYSTEM			1489.1	0.0	(44.3)			(44.3)	26.5		
DP included in 7.1 Transition Projects MYP			(20.7)								
TOTAL FOR ENVIRONMENTAL MANAGEMENT			1468.4	0.0	(44.3)			(44.3)	26.5		

Fiscal Year
1997

(EM) Baseline Scorecard System (Part 1) Status of Savings Reported by Major Program Report through 4th Qtr, FY 1996

(Dollars in Millions)				INITIAL GAP					SAVINGS STATUS				
RL WBS	Program Title	Multi-Year Work Plan (rows) (c)	Funding Allocation March, 1996 (FUNDS) (d)	CR Approved Scope Decisions (SAVINGS) (e)	PTS Report (all Contractions) (f) (4)	Savings To Date (+/-) (5)	POTENTIAL Savings (+/-) (6)	ADDITIONS Accelerations (+/-) (11+12) (8)					
EM-20	Transportation	4.9	0.0										
8.2	HAMMER	4.9	0.0										
	Total EM-20	9.8	0.0										
EM-30	Tank Waste Remediation System	485.7	0.0	(21.6)		(21.6)	5.3						
1.1	Solid Waste Program	51.2	0.0	0.0		0.0	0.0						
1.2.1	Liquid Waste Program	28.0	0.0	0.0		0.0	0.0						
1.3.1	Transition Projects EM-30	40.0	0.0	(3.1)		(3.1)	0.0						
1.4.1	Spent Nuclear Fuels	123.0	0.0	(13.0)		(13.0)	9.6						
1.5.1	Analytical Services	35.7	0.0	(1.2)		(1.2)	0.0						
1.5.2	Environmental Support	4.6	0.0	0.0		0.0	0.0						
1.5.3	RCRA & Operational Monitoring	12.8	0.0	0.0		0.0	0.0						
1.5.6	Waste Minimization	1.0	0.0	0.0		0.0	0.0						
1.7.1	PNNL Operations Compliance	25.4	0.0	0.0		0.0	0.0						
1.7.2	PNNL Hanford Mission	0.0	0.0	0.0		0.0	0.0						
1.8.1	RL Directed Activities	29.8	0.0	0.0		0.0	0.0						
1.8.2	Planning & Integration (7250)	9.2	0.0	0.0		0.0	0.0						
1.8.2	Planning & Integration (3410)	0.0	0.0	0.0		0.0	0.0						
	Total EM-30	855.4	0.0	(38.9)	0.0	(38.9)	14.9						
EM-40	Environmental Restoration	94.6	0.0	(0.0)		(0.0)	11.0						
2.0	ER/RL Directed Activities	4.6	0.0	0.0		0.0	0.0						
9.4	Total EM-40	99.2	0.0	(0.0)	0.0	(0.0)	11.0						
EM-50	Transition Projects EM-50	114.9	0.0	(3.8)		(3.8)	0.0						
7.1	Advanced Reactors	46.6	0.0	0.0		0.0	(2.0)						
7.3	Conversion Projects	2.1	0.0	0.0		0.0	0.0						
7.4.10	RL Directed Activities	62.0	0.0	0.0		0.0	0.0						
7.5	Landlord	13.1	0.0	0.0		0.0	0.0						
	Total EM-50	238.7	0.0	(3.8)	0.0	(3.8)	0.0	(2.0)					
TOTALS FOR THE SITE		204.1	0.0	(42.7)	0.0	(42.7)	23.9						
DP included in 7.1 Transition Projects MYPP		(20.7)	0.0	(42.7)	0.0	(42.7)	23.9						
TOTAL FOR ENVIRONMENTAL MANAGEMENT		183.4	0.0										

Fiscal Year
1998

Note: PROGRAM TITLE: The WBS breakout on the scorecard will not reflect the new EM-70 structure until FY 1997.

Note: COLUMN (1): 10/20/95 Multi-Year Work Plan (BCWS).

Note: COLUMN (2): This is the funding allocation received in March, 1997 from HQ.

Note: COLUMN (3): CR Approved Scope Deletions (SAVINGS). This column comes directly from (COLUMN 8) Part 2, Baseline Scorecard System.

Note: COLUMN (4): May be adjusted per program input.

(EM) Baseline Scorecard System (Part 2)
Status of Baseline and Funding Changes Reported by Major Program
Report through 4th Qtr, FY 1996

RL WBS		Program Title	(Dollars in Millions)	BASELINE (BOWS)										Current Baseline (BOWS2) (13)
				Multi-Year Work Plan Baseline (BOWS1) (7)	CHANGE REQUESTS					Other Scope Additions (ADDITION) (12)				
					Scope Deletion (DELETION) (8)	Scope Transfer (TRANSFER) (9)	Scope Deferrals (DEFERRALS) (10)	Scope Accelerations (ADDITION) (11)						
EM-20	8.1/8.3	Transportation	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	4.6			
8.2	HAMMER		24.3	0.0	0.0	0.0	(1.6)	0.0	0.0	22.7				
	Total EM-20		28.4	0.0	0.0	0.0	(1.6)	0.0	0.5	27.3				
EM-30	1.1	Tank Waste Remediation System	494.0	(15.1)	(12.7)	(12.2)	4.3	33.9	492.2					
1.2.1	Solid Waste Program		85.3	(11.4)	(0.3)	0.4	0.0	5.6	79.6					
1.2.2	Liquid Waste Program		39.2	(5.2)	0.1	10.7	0.2	0.5	45.5					
1.3.1	Transition Projects EM-30		35.1	0.6	(0.3)	0.4	0.1	0.0	35.8					
1.4.1	Spent Nuclear Fuels		136.0	2.5	(0.5)	(3.0)	1.5	5.4	142.0					
1.5.1	Analytical Services		50.0	(4.2)	0.0	(4.2)	0.0	2.8	44.4					
1.5.2	Environmental Support		6.4	0.0	0.0	0.6	0.0	0.2	7.3					
1.5.3	RCRA & Operational Monitoring		18.6	(3.4)	0.2	2.9	0.0	0.0	18.4					
1.5.8	Waste Minimization		0.6	0.0	0.3	0.0	0.0	0.3	1.2					
1.7.1	PNNL Operations Compliance		32.9	(3.5)	(0.7)	1.2	0.0	3.7	33.5					
1.7.2	PNNL Hanford Mission		8.2	(0.2)	0.1	0.2	0.1	0.6	8.7					
1.8.1	RL Directed Activities		30.3	0.0	0.0	0.0	0.0	22.3	52.6					
1.8.2	Planning & Integration (7250)		12.0	(2.9)	0.0	0.0	0.0	0.7	9.8					
1.8.2	Planning & Integration (3410)		0.0	0.0	0.0	0.0	0.0	0.0	0.0					
	Total EM-30		948.7	(42.8)	(14.0)	(3.0)	6.1	76.0	971.1					
EM-40	2.0	Environmental Restoration	168.9	(14.8)	(3.1)	5.3	9.7	18.0	184.0					
9.4	ERRL Directed Activities		4.6	(0.3)	0.0	0.0	0.0	0.0	4.3					
	Total EM-40		173.5	(15.1)	(3.1)	5.3	9.7	18.0	188.3					
EM-60	7.1	Transition Projects EM-60	146.8	(5.0)	(0.4)	0.7	1.2	2.3	145.6					
7.3	Advanced Reactors		52.6	0.0	0.0	(0.3)	3.9	2.1	58.3					
7.4	Conversion Projects		2.0	0.0	0.0	0.0	0.0	0.0	2.0					
7.4.10	RL Directed Activities		68.3	0.0	0.0	0.0	0.0	4.3	72.6					
7.5	Landfill		27.9	(10.2)	0.0	(3.3)	0.5	3.5	18.5					
	Total EM-60		297.6	(15.3)	(0.4)	(2.9)	5.6	12.3	297.0					
TOTAL FOR THE SITE			1482.2	(73.1)	(17.4)	(2.2)	21.5	106.1	1483.6					
DP included in 7.1 Transition Projects MYPP			(20.7)			(2.0)			(22.7)					
TOTAL FOR ENVIRONMENTAL MANAGEMENT			1427.5	(73.1)	(17.4)	(4.2)	21.5	106.1	1480.9					

Fiscal Year
1996

(EM) Baseline Scorecard System (Part 2)

Status of Baseline and Funding Changes Reported by Major Program

Report through 4th Qtr, FY 1996

RL WBS		Program Title	(Dollars in Millions)	CHANGE REQUESTS							Current Baseline (BOWS) (13)
				Multi-Year Work Plan Baseline (BOWS) (7)	Scope Deletion (8)	Scope Transfer (9)	Scope Deferrals (10)	Scope Acceleration (11)	Other Scope Additions (12)		
8.16.3	Transportation		4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.5	
8.2	HAMMER		16.2	0.0	0.0	0.0	0.0	0.0	0.0	16.2	
	Total EM-20		20.7	0.0	0.0	0.0	0.0	0.0	0.0	20.7	
8.16.30			512.9	(19.0)	(139.7)		13.1	0.6	4.8	372.7	
1.1	Tank Waste Remediation System		58.5	0.0	0.0		3.0	0.0	3.3	64.8	
1.2.1	Solid Waste Program		27.1	0.0	0.0		3.0	(0.2)	0.0	29.9	
1.2.2	Liquid Waste Program		38.4	(1.7)	0.0		0.2	(0.1)	0.0	36.8	
1.3.1	Transition Projects EM-30		175.0	(6.9)	2.3		0.2	1.0	16.9	188.5	
1.4.1	Spent Nuclear Fuels		37.5	(1.8)	0.0		4.5	0.0	0.0	40.2	
1.5.1	Analytical Services		5.3	0.0	0.0		0.0	0.0	0.0	5.3	
1.5.2	Environmental Support		13.5	0.0	0.0		2.3	0.0	0.0	15.8	
1.5.3	RCRA & Operational Monitoring		1.2	0.0	0.0		0.0	0.0	0.0	1.2	
1.5.6	Waste Minimization		29.4	0.0	7.0		0.0	(0.0)	0.0	36.4	
1.7.1	PNL Operations Compliance		0.0	0.0	0.0		0.1	0.0	0.6	0.6	
1.7.2	PNL Hanford Mission		25.1	0.0	0.0		0.0	0.0	0.0	25.1	
1.8.1	RL Directed Activities		11.2	0.0	0.0		0.0	0.0	0.0	11.2	
1.8.2	Planning & Integration (7250)		0.0	0.0	0.0		0.0	0.0	0.0	0.0	
1.8.2	Planning & Integration (3410)		935.1	(23.4)	(130.3)		26.4	1.2	25.5	828.6	
	Total EM-30										
2.0	Environmental Restoration		142.6	(1.8)	0.0		10.4	0.0	1.4	152.6	
9.4	ERRL Directed Activities		4.6	0.0	0.0		0.0	0.0	0.0	4.6	
	Total EM-40		147.2	(1.8)	0.0		10.4	0.0	1.4	157.2	
7.1	Transition Projects EM-60		137.6	(2.3)	2.3		1.8	0.0	0.3	139.7	
7.3	Advanced Reactors		50.8	0.0	0.0		0.3	(1.9)	0.0	49.2	
7.4	Conversion Projects		2.1	0.0	0.0		0.0	0.0	0.0	2.1	
7.4.10	RL Directed Activities		56.9	0.0	0.0		0.0	0.0	0.0	56.9	
7.5	Landfill		18.7	(0.7)	0.0		3.0	(0.5)	0.0	20.5	
	Total EM-60		266.1	(3.0)	2.3		5.1	(2.4)	0.3	268.4	
TOTAL FOR THE SITE			1,339.1	(4.3)	(128.0)		42.0	(1.2)	27.2	1,274.8	
DP included in 7.1 Transition Projects MYPP			(20.7)							(20.7)	
TOTAL FOR ENVIRONMENTAL MANAGEMENT			1,318.4	(4.3)	(128.0)		42.0	(1.2)	27.2	1,254.1	

Fiscal Year
1997

(EM) Baseline Scorecard System (Part 2)

Status of Baseline and Funding Changes Reported by Major Program
Report through 4th Qtr, FY 1996

(Dollars in Millions)												
RL WBS	Program Title	Multi-Year Work Plan Baseline (BCWS1) (7)	CHANGE REQUESTS							Current Baseline (BCWS2) (13)		
			Scope Deletion (DELETION) (8)	Scope Transfer (TRANSFER) (9)	Scope Deferrals (DEFERRALS) (10)	Scope Acceleration (ACCELERATION) (11)	Other Scope Additions (ADDITION) (12)					
EM-20	Transportation	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9		
8.2	HAMMER	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9		
	Total EM-20	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8		
EM-30	Tank Waste Remediation System	495.7	(21.6)	(0.4)	1.1	1.4	3.9	480.1				
1.1	Solid Waste Program	51.2	0.0	0.0	0.0	0.0	0.0	51.2				
1.2.1	Liquid Waste Program	28.0	0.0	0.0	0.0	0.0	0.0	28.0				
1.3.1	Transition Projects EM-30	40.0	(3.1)	0.0	0.0	0.0	0.0	36.9				
1.4.1	Spent Nuclear Fuels	123.0	(13.0)	0.0	2.8	(0.2)	9.8	122.4	9.8			
1.5.1	Analytical Services	35.7	(1.2)	0.0	0.0	0.0	0.0	34.5	0.0			
1.5.2	Environmental Support	4.6	0.0	0.0	0.0	0.0	0.0	4.6	0.0			
1.5.3	RCRA & Operational Monitoring	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0			
1.5.6	Waste Minimization	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0			
1.7.1	PNL Operations Compliance	25.4	0.0	11.4	0.0	0.0	0.0	36.8	0.0			
1.7.2	PNL Hanford Mission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.8.1	RL Directed Activities	29.8	0.0	0.0	0.0	0.0	0.0	29.8	0.0			
1.8.2	Planning & Integration (7250)	9.2	0.0	0.0	0.0	0.0	0.0	9.2	0.0			
1.8.2	Planning & Integration (3410)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	Total EM-30	856.4	(38.9)	11.0	3.9	1.2	13.7	847.3	13.7			
EM-40	Environmental Restoration	94.6	(0.0)	0.0	0.5	10.7	0.3	106.1				
9.4	ER/RL Directed Activities	4.6	0.0	0.0	0.0	0.0	0.0	4.6				
	Total EM-40	99.2	(0.0)	0.0	0.5	10.7	0.3	110.7				
EM-60	Transition Projects EM-60	114.9	(3.8)	0.0	0.0	0.0	0.0	111.1				
7.3	Advanced Reactors	46.6	0.0	0.0	0.0	(2.0)	0.0	44.6				
7.4	Conversion Projects	2.1	0.0	0.0	0.0	0.0	0.0	2.1				
7.4.10	RL Directed Activities	62.0	0.0	0.0	0.0	0.0	0.0	62.0				
7.5	Landfill	13.1	0.0	0.0	0.3	0.0	0.0	13.4				
	Total EM-60	238.7	(3.8)	0.0	0.3	(2.0)	0.0	233.2				
TOTAL FOR THE SITE		1,204.1	(42.7)	11.0	4.5	9.9	14.0	1,160.9	14.0	200.9		
DP included in T-1 Transition Projects MYPP		(20.7)						(20.7)		(20.7)		
TOTAL FOR ENVIRONMENTAL MANAGEMENT		1,183.4	(42.7)	11.0	4.5	9.9	14.0	1,140.2	14.0	180.2		

Fiscal Year
1998

Note: PROGRAM TITLE: The WBS breakout on the scorecard will not reflect the new EW-70 structure until FY 1997.

Note: COLUMN (7): 10/20/95 Multi-Year Work Plan (BCWS1) or equivalent baseline (i.e. RL Directed). This is the basis for measuring all workscope performance and savings.

Note: COLUMN (8): Scope Deletion (DELETION). All change request amounts that represent work scope reductions, deletions, process step reductions and deletions. Does not include scope deferrals.

Note: COLUMN (9): Scope Transfer (TRANSFER). All change request amounts that represent work scope transfers. DOES NOT COUNT TOWARDS SAVINGS.

Note: COLUMN (10): Scope Deferrals (DEFERRALS). All change request amounts that represent work scope deferrals. Includes prior year carryover as a positive deferral. DOES NOT COUNT TOWARDS SAVINGS.

Note: COLUMN (11): Scope Acceleration (ACCELERATIONS). All change request amounts that represent other work scope accelerations.

Note: COLUMN (12): Other Scope Additions (ADDITIONS). All change request amounts that represent other work scope additions.

Note: COLUMN (13): Current Baseline (BCWS2). Revised BCWS after all change request adjustments. Calculated by summing (COLUMN 7) through (COLUMN 12). May be consistent with PTS (with exception of prior year capital).

Program Detail

[illegible]

[illegible]

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.1 Tank Waste Remediation System

WBS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCOPE CHANGES										FY 1997 BASELINE SCOPE CHANGES										FY 1998 BASELINE SCOPE CHANGES										(M) CR TOTAL
			(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	
1.1.1	TWR-94-040		0.000	0.000	0.000	0.000	0.000	0.000						0.000						0.000						0.000						0.000	0.000
1.1.1	TWR-94-071		0.000	0.000	0.000	0.000	0.750	0.750																		0.000						0.000	2.150
1.1.1	TWR-94-064		0.150	0.000	0.000	0.000	0.150	0.000																		0.000						0.000	0.000
1.1.1	TWR-94-062		0.000	0.000	0.000	0.000	0.000	0.000																		0.000						0.000	0.000
1.1.1	TWR-94-068		0.000	0.000	0.000	0.000	0.000	0.000																		0.000						0.000	0.000
TOTAL			(15.608)	(12.702)	(12.173)	4.281	33.905	(1.999)	(10.013)	(139.873)	13.068	0.556	4.838	(10.913)	(21.802)	(0.422)	1.128	1.407	3.858	(12.859)	(11.065)												(157.269)

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.2.1 Solid Waste Program

WRS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCOPE CHANGES										FY 1997 BASELINE SCOPE CHANGES										FY 1998 BASELINE SCOPE CHANGES										(M) CR TOTAL	
			(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total														
1.2.1	FY96 GO	Carryover			6.332							6.332																					6.332	
1.2.1	SWD-96-004		0.000	0.000	(2.397)	0.000	0.471	(1.895)																									0.000	
1.2.1	SWD-96-008		0.000	0.000	(0.528)	0.000	0.528	0.000			2.000																						0.000	
1.2.1	SWD-96-010		0.000	0.000	0.000	0.000	0.000	0.000																								0.000		
1.2.1	SWD-96-011		0.000	0.000	0.000	0.000	0.000	0.000																								0.000		
1.2.1	SWD-96-005		(8.920)	0.000	(2.045)	0.000	0.000	(10.965)																								(10.965)		
1.2.1	SWD-96-045		0.000	0.000	0.000	0.000	0.260	0.260																								0.260		
1.2.1	SWD-96-053		(2.078)	0.000	0.000	0.000	2.078	0.000																								0.000		
1.2.1	SWD-96-055		0.000	0.000	0.000	0.000	0.000	0.000																								0.000		
1.2.1	SWD-96-057		0.000	0.000	0.000	1.842	1.842																									0.000		
1.2.1	SWD-96-062		0.000	0.000	(0.064)	0.000	0.000	(0.064)																								0.000		
1.2.1	SWD-96-067		(0.117)	0.000	(0.959)	0.000	0.000	(1.067)			0.064																					0.064		
1.2.1	SWD-96-068R2		(2.210)	0.000	0.000	0.000	0.000	(2.210)			0.950																					0.950		
1.2.1	SWD-96-068		0.000	0.000	0.000	0.000	0.160	0.160																								0.160		
1.2.1	SWD-96-060		0.000	0.000	0.000	0.000	0.058	0.058																								0.058		
1.2.1	SWD-96-061		0.000	0.000	(0.110)	0.000	0.110	0.000																								0.000		
1.2.1	SWD-96-078R1		(0.070)	0.000	0.000	0.000	0.070	0.000																								0.000		
1.2.1	SWD-96-071		0.000	0.000	(0.097)	0.000	0.000	(0.097)																								0.000		
TOTAL			(11.395)	(0.230)		0.378	0.000	5.867	(5.720)																							0.000		

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.2.2 Liquid Waste Program

WBS Program Element	CR No.	Change Request Title/Description	FY 1998 BASELINE SCORE CHANGES							FY 1997 BASELINE SCORE CHANGES							FY 1996 BASELINE SCORE CHANGES							(44) CR TOTAL								
			(134) Scope Deletion	(135) Scope Transfer	(136) Scope Deferrals	(137) Scope Acceleration	(138) Scope Additions	(139) Total	(140) Scope Deletion	(141) Scope Transfer	(142) Scope Deferrals	(143) Scope Acceleration	(144) Scope Additions	(145) Total	(146) Scope Deletion	(147) Scope Transfer	(148) Scope Deferrals	(149) Scope Acceleration	(150) Scope Additions	(151) Total												
1.2.2	LET-96-002	FY96 Rebaseline	(3,051)	0.100	0.000	0.171	0.500	(4,328)			11,397			8,338																		10,658
1.2.2	LET-96-009	Midyear Rebaseline	(2,100)		(0,700)		(0,700)	(0,700)																								(1,500)
1.2.2	SND-96-007							0.000						0.000																		0.000
TOTAL			(5,151)	0.100	10,697	0.171	0.500	8,307						0.000																		8,158

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.3.1 Transition Projects EM-30

WBS Program Element	CR No.	Change Request Title/Description	FY 1998 BASELINE SCOPE CHANGES						FY 1997 BASELINE SCOPE CHANGES						FY 1996 BASELINE SCOPE CHANGES					
			(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) 1998 Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) 1997 Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) 1996 Total
1.3.1.7	TP-96-006	B Plant/WESF 1955 Camover	0.000		0.845		0.014	0.845						0.000						0.000
1.3.1	TP-96-016				(0.177)		(0.163)							(1.957)						(3.065)
	TP-96-001				(0.220)		(0.220)							0.220						0.000
	TP-96-007				(0.096)		(0.096)		(0.143)					(0.047)						0.000
	TP-96-003	Disapproved					0.000							0.000						0.000
	TP-96-008			(0.313)			(0.313)							0.000						0.000
	TP-96-033		0.575		0.177		0.575		0.382					0.382						0.000
	TP-96-039				0.177		0.177							(0.177)						0.000
	TP-96-042				(0.175)	0.096	(0.079)					(0.096)		(0.079)						(0.096)
							0.000							0.000						0.000
							0.000							0.000						0.000
TOTAL			0.575	(0.313)	0.354	0.096	0.014	0.728	(1.718)	0.000	0.218	(0.096)	0.000	(1.586)	(3.065)	0.000	0.000	0.000	0.000	(3.935)

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.4.1 Spent Nuclear Fuels

WBS Program Element	CR No.	Change Request Title/Description	FY 1998 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1996 BASELINE SCORE CHANGES										(M) CR TOTAL
			(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope 1998 Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope 1997 Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope 1996 Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope 1995 Total							
1.4.1	SNF-96-002	FY95 Carryover	(0.100)	0.000	0.177	0.000	0.228	0.303						0.000												0.303							
1.4.1	SNF-96-005		0.975	0.000	0.817	0.000	0.100	1.892						0.000												0.000							
1.4.1	SNF-96-006		0.000	0.000	0.000	0.000	0.000	0.000						0.000												0.000							
1.4.1	SNF-96-010		(0.522)	0.000	0.000	0.000	0.522	0.000						0.000												0.000							
1.4.1	SNF-96-013		(1.083)	0.000	(0.094)	0.551	0.626	0.000			(2.930)	1.922	6.620	0.000							(6.217)	1.930			4.500	0.022							
1.4.1	SNF-96-042		0.000	0.000	0.000	0.000	0.000	0.000						0.000							0.000					0.000							
1.4.1	SNF-96-041		3.029	0.000	(2.646)	0.997	1.885	3.215			2.646	(0.967)		1.979							0.000					0.000							
1.4.1	SNF-96-058		(0.300)	0.000	0.000	0.000	0.300	0.000						0.000							0.000					0.000							
1.4.1	SNF-96-060		0.000	0.000	0.000	0.000	0.000	0.000						0.000							0.000					0.000							
1.4.1	SNF-96-064		(0.059)	0.000	0.000	0.000	0.000	(0.059)			0.059			0.000							0.000					0.000							
1.4.1	SNF-96-075		0.000	0.000	0.000	0.000	0.000	0.000						0.000							0.000					0.000							
1.4.1	SNF-96-077		0.300	(0.181)	0.000	0.000	1.181	1.300						0.000							(1.174)					0.000							
1.4.1	SNF-96-066		0.000	0.000	0.000	0.000	0.000	0.000						0.000							0.000					0.000							
1.4.1	SNF-96-071		0.000	0.000	(0.730)	0.000	0.620	(0.110)			(1.409)	(0.019)	0.743	(0.683)							0.000					0.000							
1.4.1	SNF-96-083		0.000	0.000	0.000	0.000	0.000	0.000			4.119			4.119							(1.952)					0.000							
1.4.1	SNF-96-068		0.000	0.000	0.000	0.000	0.000	0.000			0.000			0.000							(0.914)					0.000							
1.4.1	SNF-96-055		0.000	0.000	(0.950)	0.000	0.000	(0.950)			(0.356)			0.000							0.000					0.000							
1.4.1	SNF-96-056		0.200	(0.200)	0.000	0.000	0.000	0.000			2.330			2.330							0.000					0.000							
1.4.1	SNF-96-097		0.000	0.000	0.000	0.000	0.000	0.000			(3.700)			3.700							0.000					0.000							
TOTAL			2.518	(0.456)	(3.028)	1.518	5.440	5.994	(6.892)	2.330	0.248	0.955	16.963	#####	(12.997)	0.000	2.788	(0.191)	9.500	8.800	(0.800)					18.898							

Program Detail

1.5.1 Analytical Services

[illegible]

Program Detail

WFO	FY 1998 BASELINE SCOPE CHANGES	FY 1997 BASELINE SCOPE CHANGES	FY 1998 BASELINE SCOPE CHANGES

(EM) Baseline Scorecard System (Part 2)
Program Detail

1.5.3 RCRA & Operational Monitoring

WRS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCOPE CHANGES										FY 1997 BASELINE SCOPE CHANGES										FY 1998 BASELINE SCOPE CHANGES										(M) CR	TOTAL
			(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Scope Total		
1.5.3	04-ES-001	FY 1995 Re-Baseline	(3,438)	0.200	2,915		0.523							2,309																			1,786	
1.5.3	04-ES-004	Midyear Rebaseline					0.000							0.000																		0.200		
							0.000							0.000																		0.000		
							0.000							0.000																		0.000		
							0.000							0.000																		0.000		
TOTAL			(3,438)	0.200	2,915	0.000	0.000	(3,323)	0.000	0.000	2,309	0.000	0.000	2,309	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,886		1,886		

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.5.6 Waste Minimization

WRS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCOPE CHANGES										FY 1997 BASELINE SCOPE CHANGES										FY 1998 BASELINE SCOPE CHANGES										GM CR TOTAL
			(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total													
1.5.6	MITU-96-001	FY95 Carryover					0.324	0.324																								0.324	
1.5.6	MITU-96-004	Transfer of funds to SNF		0.300			0.300	0.300																								0.300	
							0.000	0.000																								0.000	
							0.000	0.000																								0.000	
							0.000	0.000																								0.000	
TOTAL			0.000	0.300	0.000	0.000	0.324	0.624	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.624	0.624		

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.7.1 PNNL Operations Compliance

WBS Program Element	CR No.	Change Request Title/Description	FY 1996 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1998 BASELINE SCORE CHANGES										CR TOTAL	CR TOTAL		
			(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Total																
1.7.1	PNNL-SK-004	WMI Ops Compliance Program	(2,457)		1,106		3,319	0,862																									0,862	0,862		
1.7.1	FY96 CO			(0,822)				1,106																										1,106	1,106	
	PNNL-SK-008						0,220	(0,089)						4,200																			8,000	8,000		
	PNNL-SK-010		(0,614)	0,308			0,018	0,018						0,000																			0,018	0,018		
	PNNL-SK-017						0,085	0,085						0,000																			0,085	0,085		
	PNNL-SK-020						0,053	0,053						0,000																			0,053	0,053		
	PNNL-SK-025						0,077	0,077						0,000																			0,077	0,077		
	PNNL-SK-026						0,012	(0,023)						0,024																			0,000	0,000		
	PNNL-SK-028			(0,309)			0,030	0,030						0,037	(0,013)																		0,000	0,000		
	PNNL-SK-029						0,309	0,309						2,800																			3,400	3,400		
	PNNL-SK-033						0,080	0,080						0,385																			0,000	0,000		
	PNNL-SK-035		(0,396)											0,000																				0,000	0,000	
	PNNL-SK-037						(0,045)	0,045						0,000																			0,000	0,000		
														0,000																			0,000	0,000		
														0,000																			0,000	0,000		
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(EM) Baseline Scorecard System (Part 2)

Program Detail

1.7.2 PNNL Hanford Mission

WBS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCOPE CHANGES						FY 1997 BASELINE SCOPE CHANGES						FY 1998 BASELINE SCOPE CHANGES						(RM) CR TOTAL											
			(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) 1996 Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) 1997 Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) 1998 Total												
1.7.2.1.1.2	PWMA-96-012	Biodiversity Study	(0.221)		0.175			0.000	0.000											0.000												0.000
1.7.2	PWMA-96-006	Pub. Safety & Resource Protected Prog		(0.020)			0.333	0.342												0.000												0.342
1.7.2	PWMA-96-043						0.248	0.248												0.000											0.248	
1.7.2	PWMA-96-034			(0.050)				(0.050)												0.000											(0.050)	
	PWMA-96-039							0.000									0.050			0.630	0.630										0.630	
								0.000												0.000	0.000										0.000	
								0.000												0.000	0.000										0.000	
TOTAL			(0.221)	(0.070)	0.175	0.075	0.581	0.540						0.630	0.000	0.000	0.000	0.000	0.630	0.630	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.176		

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.8.1 RL Directed Activities

WBS Program Element	CR No.	Change Request Title/Description	FY 1996 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1998 BASELINE SCORE CHANGES										CR TOTAL	
			(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Total														
		PHMC Transition					22.30	22.30						0.00						0.00						0.00						22.30		
							0.00	0.00						0.00							0.00						0.00						0.00	
							0.00	0.00						0.00							0.00						0.00						0.00	
							0.00	0.00						0.00							0.00						0.00						0.00	
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(EM) Baseline Scorecard System (Part 2)

Program Detail

1.8.2 Planning & Integration (7250)

WBS Program Element	CR No.	Change Request Title/Description	FY 1998 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1996 BASELINE SCORE CHANGES										EM CR TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
			(19) Scope Deletion	(20) Scope Transfer	(21) Scope Deferrals	(22) Scope Acceleration	(23) Scope Additions	(24) Total	(19) Scope Deletion	(20) Scope Transfer	(21) Scope Deferrals	(22) Scope Acceleration	(23) Scope Additions	(24) Total	(19) Scope Deletion	(20) Scope Transfer	(21) Scope Deferrals	(22) Scope Acceleration	(23) Scope Additions	(24) Total	(19) Scope Deletion	(20) Scope Transfer	(21) Scope Deferrals	(22) Scope Acceleration	(23) Scope Additions	(24) Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
1.8.2	Y2-85-011	Adjustments to reach FY98 funding	(2,902)					(2,902)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</

(EM) Baseline Scorecard System (Part 2)

Program Detail

1.8.2 Planning & Integration (3410)

WES Program Element	CR No.	Change Request Title/Description	FY 1996 BASELINE SCORE CHANGES						FY 1997 BASELINE SCORE CHANGES						FY 1998 BASELINE SCORE CHANGES						CR TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
			(S1) Scope Deletion	(S2) Scope Transfer	(S3) Scope Defaults	(S4) Scope Acceleration	(S5) Scope Additions	(S6) Total	(S7) Scope Deletion	(S8) Scope Transfer	(S9) Scope Defaults	(S10) Scope Acceleration	(S11) Scope Additions	(S12) Total	(S13) Scope Deletion	(S14) Scope Transfer	(S15) Scope Defaults	(S16) Scope Acceleration	(S17) Scope Additions	(S18) Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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(EM) Baseline Scorecard System (Part 2)
Program Detail

2.0 Environmental Restoration

WBS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCOPE CHANGES					FY 1997 BASELINE SCOPE CHANGES					FY 1998 BASELINE SCOPE CHANGES					(R#)	CR	TOTAL
			(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)	(S#)			
2.0	BCP-96008	Elim BP-2 GW Mon. & Related Tasks	(0.1580)																	(0.158)
2.0	BCP-96009	Red. & Elim. Workscope 100-BC-5	(0.2909)																	(0.291)
2.0	BCP-96009	Red. & Elim. Workscope 100-FR-3	(0.3150)																	(0.315)
2.0	BCP-96040	100 Area Remedial Action Bldg Red.	(0.1700)		0.2000															0.000
2.0	BCP-96041	Deletion of Dupl. Document Revisions	(0.0474)																	0.000
2.0	BCP-96042	Deletion of Well Drilling at 200-2P-2	(0.1780)																	0.000
2.0	BCP-96043	100-HR-3 GW Reduction	(0.4959)																	0.000
2.0	BCP-96044	100-KR-4 GW Reduction	(0.2016)																	0.000
2.0	BCP-96045	100-JU-2 & 100-NPL Budget Reduction	(0.9501)																	0.000
2.0	BCP-96052	391 Area RA Budget Deferral	(2.2450)																	0.000
2.0	BCP-96053	Elim. of Riverbank Seepage Activities	(0.0551)																	0.000
2.0	BCP-96058	Elim. of Riverbank Seepage Activities	(0.0228)																	0.000
2.0	BCP-96058	Order N Springs P&I Upgrades	(1.2170)																	0.000
2.0	BCP-96060	Order Bldg Sys. Deactivation Activities	(0.3610)																	0.000
2.0	BCP-96064	Red. Eled Assess & Vented Control	(0.4510)																	0.000
2.0	BCP-96071	100-NPL REDOX Treat Bld. Deferral	(0.9914)																	0.000
2.0	BCP-96078	ERDF Term. Lib. Reduction	(3.2302)																	0.000
2.0	BCP-96078	ADG 3400 Budget Reduction	(0.5800)																	0.000
2.0	BCP-96018	Duplicate																		
2.0	BCP-96017	105-C Safe Storage Conceptual Desig		1.0000																0.000
2.0	BCP-96017	Acceleration of 100-KR-4 Operable Un		2.6481																0.000
2.0	BCP-96014	104-B1 Tritium Vault & 104-B2 Tritium		0.4744																0.000
2.0	BCP-96119	Substitution of (2) Buildings for Phase 1		0.0180																0.000
2.0	BCP-96121	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-96122	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-964129	105-C Baseline Change & Scope Ince		0.1750																0.000
2.0	BCP-964175	Demolition of 10-C High Tanks		0.1750																0.000
2.0	BCP-964175	Early Initiation of Bldg Demolition		0.1750																0.000
2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
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2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																0.000
2.0	BCP-964175	105-C Reactor Intern Safe Storage Ph		0.0003																

(EM) Baseline Scorecard System (Part 2)

Program Detail

2.0 Environmental Restoration

WBS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCORE CHANGES					FY 1997 BASELINE SCORE CHANGES					FY 1998 BASELINE SCORE CHANGES					CR TOTAL
			(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions Total	
2.0	BCP-96001	200 Area Strategy Workshops					0.0190										0.000	0.019
2.0	BCP-96005	Addition of 308 Bldg. SAM Plan Drawl					0.0406										0.041	0.041
2.0	BCP-96006	Modify 300-FE-2 Second Round GWS					0.0700										0.000	0.070
2.0	BCP-96010	P. C. Exploration Claim - ERDF Legal					0.1246										0.125	0.125
2.0	BCP-96012	100-DR Process Sewer Outfall					0.0700										0.000	0.070
2.0	BCP-96013	Waste Site Reclassification Process					0.0482										0.048	0.048
2.0	BCP-96020	EAL FY95 Equipment not Carried Over	(0.0227)				0.1650										0.000	0.165
2.0	BCP-96023	Adjustment of Budget due to Implement					0.0000										0.000	0.000
2.0	BCP-96024	Add B-Plant Facilities to Facility Transl					0.0000										0.000	0.000
2.0	BCP-96027	200 Area Facility Disposition Strategy					0.0790										0.000	0.079
2.0	BCP-96032	EAL Facility Upgrades					0.2000										0.240	0.240
2.0	BCP-96033	Field Cleaning		0.1750			0.0390										0.000	0.175
2.0	BCP-96035	DOO Contract Action					0.0550										0.000	0.055
2.0	BCP-96038	DOO Contract Action					0.0200										0.000	0.020
2.0	BCP-96039	Geographical Information System (GIS)					0.0000										0.000	0.000
2.0	BCP-96044	Added Dabit Removal From N-Basin					0.4350					0.543					0.000	0.435
2.0	BCP-96045	Disposal of Dabit Removal From N-Basin					0.1025										0.000	0.103
2.0	BCP-96046	Pilot Project Implementation					0.2892										0.000	0.289
2.0	BCP-96049	PAAA Coordinator					0.1017										0.000	0.102
2.0	BCP-96051	N Area Remedial Action Plan					0.2423					0.0432					0.000	0.286
2.0	BCP-96052	202-S Flange Leak Investigation					0.1200										0.000	0.120
2.0	BCP-96054	Delay in Receiving Excavation Permit					0.0457									0.122	0.000	0.122
2.0	BCP-96055	Supplemental to the 300-FE-2 Round					0.0298										0.000	0.030
2.0	BCP-96058	200-ZP-1 Capital Contract Modification					0.0890										0.000	0.090
2.0	BCP-96059	Removal Estimate for Hanford General					0.0000										0.000	0.000
2.0	BCP-96060	ERDF Site Stabilization					0.1300										0.000	0.130
2.0	BCP-96061	Barrier FFS; Draft B Incorp Reg. Com					0.0191										0.000	0.020
2.0	BCP-96076	Implement Waste Site Reclamation					0.3276										0.000	0.328
2.0	BCP-96078	Implement Waste Site Reclamation					3.7454										0.000	3.745
2.0	BCP-96080	100-Area Comp N Remedial Design					1.4000										0.000	1.400
2.0	BCP-96083	100-Area Comp N Remedial Design					0.8810										0.000	0.881
2.0	BCP-96084	Driller Well Abandonment Activities 13					0.0554										0.000	0.055
2.0	BCP-96091	Driller Well Abandonment Activities 13					0.0146										0.000	0.015
2.0	BCP-96094	100-FR-3 Reptance with approved FY96					0.0253										0.000	0.025
2.0	BCP-96095	100-KR-4 Reptance with approved FY96					0.0388										0.000	0.039
2.0	BCP-96092	Replacement of pH Adjustment with Tr					0.0041										0.000	0.004
2.0	BCP-96094	Elimination of Transducers for GW Dis					1.6875										0.000	1.688
2.0	BCP-96096	Consolidation of 100-HR-3 OU Activities					0.0159										0.000	0.016
2.0	BCP-96094	Adjustment for implementation of Initial					1.4000										0.000	1.400
2.0	BCP-96105	RL Program Management FY96 Budg					0.0000										0.000	0.000
2.0	BCP-96116	Cancellation of Roof Repair to 109-N					0.1490										0.000	0.149
2.0	BCP-96118	Budget Reduction For Deactivation No					0.0390										0.000	0.039
2.0	BCP-96193	Remove PLDYS Scope from Performa					0.0000										0.000	0.000
2.0	BCP-96193	Elimination of Aquifer Testing, Geophy					0.1821										0.000	0.182
2.0	BCP-96194	100-HR-3 Time Planning of Schedule					0.0116										0.000	0.012
2.0	BCP-96195	100-SC-5 Time Plesing at Schedule					0.0025										0.000	0.003
2.0	BCP-96024						0.2700										0.000	0.270
2.0	BCP-96030						0.3340										0.000	0.334
2.0	BCP-96097						0.0377										0.000	0.038

(EM) Baseline Scorecard System (Part 2)

Program Detail

2.0 Environmental Restoration

WBS Program Element	CR No.	Change Request Title/Description	FY 1998 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1996 BASELINE SCORE CHANGES										(RM) CR TOTAL
			(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total							
2.0	BCP-66177						0.2100	0.2100																			0.0000						0.210
2.0	BCP-66180						0.0828	0.0828																			0.0000						0.083
2.0	BCP-66189					0.0400																					0.0000						0.127
2.0	BCP-66193																										0.0000						0.060
2.0	BCP-66196																										0.0000						0.371
2.0	BCP-66199																										0.0000						0.040
2.0	BCP-66202																										0.0000						0.008
2.0	BCP-66207					0.1233																					0.0000						0.123
2.0	BCP-66208																										0.0000						0.040
2.0	BCP-66209																										0.0000						0.000
2.0	BCP-66210																										0.0000						0.000
2.0	BCP-66211																										0.0000						0.000
2.0	BCP-66212																										0.0000						0.000
2.0	BCP-66213																										0.0000						0.000
2.0	BCP-66214																										0.0000						0.000
2.0	BCP-66215																										0.0000						0.000
2.0	BCP-66216																										0.0000						0.000
2.0	BCP-66217																										0.0000						0.000
2.0	BCP-66218																										0.0000						0.000
2.0	BCP-66219																										0.0000						0.000
2.0	BCP-66220																										0.0000						0.000
2.0	BCP-66221																										0.0000						0.000
2.0	BCP-66222																										0.0000						0.000
2.0	BCP-66223																										0.0000						0.000
2.0	BCP-66224																										0.0000						0.000
2.0	BCP-66225																										0.0000						0.000
2.0	BCP-66226																										0.0000						0.000
2.0	BCP-66227																										0.0000						0.000
2.0	BCP-66228																										0.0000						0.000
2.0	BCP-66229																										0.0000						0.000
2.0	BCP-66230																										0.0000						0.000
2.0	BCP-66231																										0.0000						0.000
2.0	BCP-66232																																

(EM) Baseline Scorecard System (Part 2)

Program Detail

2.0 Environmental Restoration

WBS Program Element	CR No.	Change Request Title/Description	FY 1994 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1998 BASELINE SCORE CHANGES										(H) CR	TOTAL	
			(SW) Scope Deletion	(SW) Scope Transfer	(SW) Scope Deferrals	(SW) Scope Acceleration	(SW) Scope Additions	(SW) Scope Total	(SW) Scope Deletion	(SW) Scope Transfer	(SW) Scope Deferrals	(SW) Scope Acceleration	(SW) Scope Additions	(SW) Scope Total	(SW) Scope Deletion	(SW) Scope Transfer	(SW) Scope Deferrals	(SW) Scope Acceleration	(SW) Scope Additions	(SW) Scope Total	(SW) Scope Deletion	(SW) Scope Transfer	(SW) Scope Deferrals	(SW) Scope Acceleration	(SW) Scope Additions	(SW) Scope Total									
2.0	BCP-86246						0.0472	0.0472																										0.047	
2.0	BCP-86249						0.1450	0.1450																										0.145	
2.0	BCP-86254						0.0667	0.0667																										0.067	
2.0	BCP-86255						0.0571	0.0571																										0.057	
2.0	BCP-86257						0.4000	0.4000																										0.400	
2.0	BCP-86259						0.3750	0.3750																										0.375	
2.0	BCP-86263						0.0049	0.0049																										0.005	
2.0	BCP-86265						0.0167	0.0167																										0.017	
2.0	BCP-86266						0.0028	0.0028																										0.003	
2.0	BCP-86274					(0.0654)	0.0650	0.0650																										0.065	
2.0	BCP-86273					(0.0474)	0.0472	0.0472																										0.047	
2.0	BCP-86241						0.0100	0.0100																										0.010	
2.0	BCP-86242						0.0408	0.0408																										0.041	
2.0	BCP-86243					(0.0267)	0.0267	0.0267																										0.027	
2.0	BCP-86244					(0.2417)	0.2417	0.2417																										0.242	
2.0	BCP-86264					(0.0222)	0.0222	0.0222																										0.023	
2.0	BCP-86270					(1.7300)	1.7300	1.7300																										1.730	
2.0	BCP-86293						0.0854	0.0854	0.0854																									0.086	
2.0	BCP-86230						0.1510	0.1510																										0.151	
2.0	BCP-86276						0.0787	0.0787																										0.079	
2.0	BCP-86290						0.0250	0.0250																										0.025	
2.0	BCP-86282						0.0070	0.0070																										0.007	
2.0	BCP-86285						0.0315	0.0315																										0.032	
2.0	BCP-86290					(0.1159)	0.1159	0.1159																										0.116	
2.0	BCP-86244					(0.0484)	0.0484	0.0484																										0.049	
2.0	BCP-86239						(0.0511)	0.0511	0.0511																									0.051	
2.0	BCP-86281					(0.1420)	0.1420	0.1420																										0.143	
2.0	BCP-86261						0.0227	0.0227																										0.023	
2.0	BCP-86275						0.0408	0.4108	0.4108																									0.411	
2.0	BCP-86297						0.0216	0.0216																										0.022	
2.0	BCP-86296						0.0420	0.0420																										0.042	
2.0	BCP-86299						0.2724	0.2724																										0.272	
2.0	BCP-86300						0.3560	0.3560																										0.356	
2.0	BCP-86301						0.0118	0.0118																										0.012	
2.0	BCP-86302						0.0315	0.0315																										0.032	
2.0	BCP-86304						0.4552	0.4652																										0.456	
2.0	BCP-86306						0.0460	0.0460																										0.046	
2.0	BCP-86307						0.1277	0.1277																										0.128	
2.0	BCP-86308						0.0449	0.0449																										0.045	
2.0	PER-86000						0.1607	0.1607																										0.161	
2.0	BCP-86317						0.0000	0.0000																										0.000	
2.0	BCP-86312																																	0.000	
2.0	BCP-86308					(1.2285)	1.2285	1.2285																										1.229	
2.0	BCP-86308					(0.4634)	0.4634	0.4634																										0.463	
2.0	BCP-86304					(0.0420)	0.0420	0.0420																										0.042	
2.0	BCP-86308					(0.3279)	0.3279	0.3279																										0.328	
2.0	BCP-86310					(0.0205)	0.0205	0.0205																										0.021	

(EM) Baseline Scorecard System (Part 2)
Program Detail

2.0 Environmental Restoration

			FY 1996 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1998 BASELINE SCORE CHANGES										
WES Program Element	CR No.	Change Request Title/Description	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Acceleration	(M) Scope Additions	(M) TOTAL	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Acceleration	(M) Scope Additions	(M) TOTAL	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Acceleration	(M) Scope Additions	(M) TOTAL	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Acceleration	(M) Scope Additions	(M) TOTAL	(M) CR										
2.0	SP2-26311		(0.0504)				(0.0504)																(M)										
2.0	SP2-26313		(0.0200)				(0.0200)																(M)										
2.0	SP2-26340																						(M)										
TOTAL			(14.7500)	(3.0631)	5.2695	9.7212	17.9518	(15.1187															36.553										
						(0.0500)																	36.553										
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(EM) Baseline Scorecard System (Part 2)
Program Detail

9.4 ER/RL Directed Activities

WBS Program Element	CR No.	Change Request Title/Description	FY 1996 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1998 BASELINE SCORE CHANGES										(H) CR TOTAL
			(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Deferrals	(M) Scope Acceleration	(M) Scope Additions	(M) Total							
		PTS Adjustment	(0.30)					(0.30)																								(0.30)	
								0.00																								0.00	
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(EM) Baseline Scorecard System (Part 2)
Program Detail

7.1 Transition Projects EM-60

WBS Program Element	CR No.	Change Request Title/Description	FY 1996 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1998 BASELINE SCORE CHANGES									
			(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total	(RM) Scope Deletion	(RM) Scope Transfer	(RM) Scope Deferrals	(RM) Scope Acceleration	(RM) Scope Additions	(RM) Scope Total						
7.1	TP-66-010	Realign PUREX Resources	(2,265)	2,265				0.000	(2,323)	2,323				0.000						0.000						0.000						
	FY96 CO				2,395			2,395						2,395						0.000						0.000						
	FY96 DO		(0.115)					0.415						0.000						0.000						0.000						
	FY96 CO				0.376			0.376						0.000						0.000						0.000						
	TP-96-002		0.000	0.000	0.000	0.000	0.000	0.000						0.000						0.000						0.000						
	TP-96-008R1						0.244	0.244						0.000						0.000						0.000						
	TP-96-014													0.000						0.000						0.000						
	TP-96-017		(1,835)	(2,288)	(2,395)			(0,500)						0.000						0.000						0.000						
	TP-96-022													0.389						0.000						0.000						
	TP-96-025		(0,020)	0,020										0.000						0.000						0.000						
	TP-96-037													0.015						0.015						0.000						
	TP-96-038				1,837			1,837						0.000						0.000						0.000						
	TP-96-038		(0,345)	0,058				(0,865)						1,123	0.000					0.865						0.000						
	TP-96-045		0.000		(0,269)			0.563	0.314				0.269	0.269	0.269				0.000	0.563					0.000							
	TP-96-048		(0,425)		(0,962)			1,200	(0,185)				0.962						0.000	0.774						0.000						
	TP-96-041		(5,033)	(0,392)	0,701	1,200	2,339	(1,185)	(2,323)	2,323	1,842	0.000	0.269	2,111	(3,791)	0.000	0.000	0.000	(3,791)	0.000						0.000						
TOTAL																																

(EM) Baseline Scorecard System (Part 2)
Program Detail

7.3 Advanced Reactors

WBS Program Element	CR No.	Change Request Description	FY 1996 BASELINE SCOPE CHANGES					FY 1997 BASELINE SCOPE CHANGES					FY 1998 BASELINE SCOPE CHANGES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
			(SM) Scope Deletion	(SM) Scope Transfer	(SM) Scope Deferrals	(SM) Scope Acceleration	(SM) Scope Additions	(SM) Total	(SM) Scope Deletion	(SM) Scope Transfer	(SM) Scope Deferrals	(SM) Scope Acceleration	(SM) Scope Additions	(SM) Total	(SM) Scope Deletion	(SM) Scope Transfer	(SM) Scope Deferrals	(SM) Scope Acceleration	(SM) Scope Additions	(SM) Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
7.3.1	ART-66-008	ISC 1-30 Procurement				2,699		2,699													0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000

Program Detail

FY 1996 BASELINE SCOPE CHANGES								
VBS Program Element	CR No.	Change Request Title/Description	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)
			Scope Deletion	Scope Transfer	Scope Deferrals	Scope Acceleration	Scope Additions	Total
								0.00
								0.00
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(EM) Baseline Scorecard System (Part 2)
Program Detail

7.4.10 RL Directed Activities

WBS Program Element	CR No.	Change Request Title/Description	FY 1996 BASELINE SCORE CHANGES										FY 1997 BASELINE SCORE CHANGES										FY 1998 BASELINE SCORE CHANGES										(M) CR TOTAL
			(M) Scope Deletion	(M) Scope Transfer	(M) Scope Detracts	(M) Scope Acceleration	(M) Scope Additions	(M) 1996 Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Detracts	(M) Scope Acceleration	(M) Scope Additions	(M) 1997 Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Detracts	(M) Scope Acceleration	(M) Scope Additions	(M) 1998 Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Detracts	(M) Scope Acceleration	(M) Scope Additions	(M) 1998 Total	(M) Scope Deletion	(M) Scope Transfer	(M) Scope Detracts	(M) Scope Acceleration	(M) Scope Additions	(M) 1998 Total	
		PHMC Transition					4.30	4.30						0.00						0.00						0.00						0.00	4.30
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
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								0.00						0.00						0.00						0.00						0.00	
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								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	
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								0.00						0.00						0.00						0.00						0.00	
								0.00						0.00						0.00						0.00						0.00	

7.5 Landlord

WBS Program Element	CR No.	Change Request Title/Description	FY 1996 Baseline Score Changes						FY 1997 Baseline Score Changes						FY 1998 Baseline Score Changes					
			(S4) Scope Deletion	(S4) Scope Transfer	(S4) Scope Deletions	(S4) Scope Acceleration	(S4) Scope Additions	(S4) Scope Total	(S4) Scope Deletion	(S4) Scope Transfer	(S4) Scope Deletions	(S4) Scope Acceleration	(S4) Scope Additions	(S4) Scope Total	(S4) Scope Deletion	(S4) Scope Transfer	(S4) Scope Deletions	(S4) Scope Acceleration	(S4) Scope Additions	(S4) Scope Total
2.60	PM-6-20	FY96 Baseline Revisions	0.000	0.000	0.000	0.000	0.000	0.000												0.000
	PM-6-210				0.000	0.000	0.000	0.000												0.000
	PM-6-225		0.000	0.000	0.000	0.000	0.000	0.000												0.000
	PM-6-238		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000						0.000
	PM-6-243		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000						0.000
	PM-6-245		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000						0.000
	PM-6-250		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000						0.000
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