

SEP 30 1996
Sta. 37

ENGINEERING DATA TRANSMITTAL

Page 1 of 1
1. EDT 618850

2. To: (Receiving Organization) Distribution	3. From: (Originating Organization) WHC TWRS Disposal Engineering R. J. Parazin	4. Related EDT No.: 618825
5. Proj./Prog./Dept./Div.: WHC TWRS Disposal Engineering	6. Cognizant Engr.: R. J. Parazin	7. Purchase Order No.: N/A
8. Originator Remarks: The attached engineering study is transmitted for approval and release.		9. Equip./Component No.: N/A
		10. System/Bldg./Facility: N/A
11. Receiver Remarks: 11A. Design Baseline Document? [] Yes [X] No		12. Major Assm. Dwg. No.: N/A
		13. Permit/Permit Application No.: N/A
		14. Required Response Date: N/A

15. DATA TRANSMITTED					(F)	(G)	(H)	(I)
(A) Item No.	(B) Document/Drawing No.	(C) Sheet No.	(D) Rev. No.	(E) Title or Description of Data Transmitted	Approval Designator	Reason for Transmittal	Originator Disposition	Receiver Disposition
1	WHC-SD-WM-ES-396		0	TWRS Privatization Phase 1, Liquid Effluent Transfer Systems Engineering Study	N/A	1,3		

16. KEY						
Approval Designator (F)		Reason for Transmittal (G)			Disposition (H) & (I)	
E, S, Q, D or N/A (see WHC-CM-3-5, Sec.12.7)		1. Approval 2. Release 3. Information	4. Review 5. Post-Review 6. Diet. (Receipt Acknow. Required)	1. Approved 2. Approved w/comment 3. Disapproved w/comment 4. Reviewed no/comment 5. Reviewed w/comment 6. Receipt acknowledged		

17. SIGNATURE/DISTRIBUTION (See Approval Designator for required signatures)											
(G) Reason	(H) Disp.	(J) Name	(K) Signature	(L) Date	(M) MSIN	(G) Reason	(H) Disp.	(J) Name	(K) Signature	(L) Date	(M) MSIN
1	1	Cog.Eng. R. J. Parazin		9/24/96	H5-49	1	1	WHC TWRS Disposal Program		9/24/96	G3-21
1	1	Cog. Mgr. J. S. Garfield		9/24/96	H5-49	1	1	RL TWRS Waste Disposal Program		9/24/96	G4-55
3		PNL (CST, IST, MIT Representative) B. A. Reynolds		P7-19		3		ICF KH Inf/Land Planning			G3-10
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18. Signature of EDT Originator R. J. Parazin Date 9/23/96	19. Authorized Representative Date for Receiving Organization P. Felise Date 9/25/96	20. Cognizant Manager Date J. S. Garfield Date 9/24/96	21. DOE APPROVAL (if required) Ctrl. No. ☐ Approved ☐ Approved w/comments ☐ Disapproved w/comments
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TWRS PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER SYSTEMS ENGINEERING STUDY

R. J. Parazin

Westinghouse Hanford Company, Richland, WA 99352
U.S. Department of Energy Contract DE-AC06-87RL10930

EDT/ECN: 618850

UC: 721

Org Code: 73520

Charge Code: D627F

B&R Code: EW3130000

Total Pages: 112

Key Words: TWRS Privatization, Phase 1, liquid effluent transfer, privatization, privatization contractor, effluent treatment

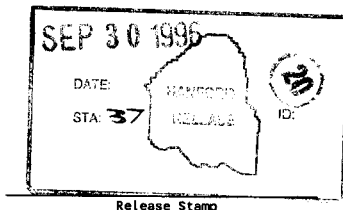
Abstract: The DOE-RL is pursuing a new business strategy of hiring private contractors for treatment of Hanford tank waste. This 'privatization' initiative includes design, permitting, construction, operations, deactivation and decommissioning of tank waste treatment facilities. The TWRS Privatization Infrastructure Project is part of the first phase of the initiative. It consists of several sub-projects which will provide key physical interfaces and services needed to support the phase 1 mission. One sub-project is to provide transfer systems integrated with 200 Area liquid effluent facilities to service the private contractors. This study deals with transfer systems requirements, alternatives and identifies a preferred alternative.

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Release Approval

9-30-96
Date



Release Stamp

Approved for Public Release

ENGINEERING STUDY
Privatization Phase I
Liquid Effluent Transfer Systems

prepared by ICF Kaiser Hanford Company
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September 1996

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ABBREVIATIONS

BAT/AKART	best available technology/all known, available, and reasonable treatment
ALARA	as low as reasonably achievable
cu. m	cubic meter
cu. m/yr	cubic meter per year
DRD	Design Requirements Document
DST	double-shell storage tank
DOE	U.S. Department of Energy
DOE-RL	U.S. Department of Energy-Richland Office
DOH	U.S. Department of Health
Ecology	State of Washington Department of Ecology
EPA	U.S. Environmental Protection Agency
ETF	Effluent Treatment Facility
FDC	Functional Design Criteria
FSAD/FSAR	Final Safety Analysis Document/Final Safety Analysis Report
FY	fiscal year
gpm	gallon per minute
HLW	high level waste
ICD	Interface Control Document
IP	Infrastructure Project
LERF	Liquid Effluent Retention Facility
LAW	low activity waste
LCC	life cycle cost
LLW	low level waste
M&I	management and integration
min	minute
NEPA	National Environmental Policy Act of 1969
PC	privatization contractor
PUREX	Plutonium-uranium extraction
RAEP	Radionuclide Air Emission Program
RCRA	Resource Conservation and recovery Act
RO	reverse osmosis
SALDS	state-approved Land Disposal Site
TEDF	Treated Effluent Disposal Facility
TOE	total operating efficiency
TWRS	Tank Waste Remediation System
UV	ultraviolet light-mediated (oxidation)
WAC	Washington Administrative Code
WHC	Westinghouse Hanford Corporation

ENGINEERING STUDY

LIQUID EFFLUENT TRANSFER SYSTEMS

1.0 INTRODUCTION

1.1 PURPOSE

The purpose of this report is to establish the performance requirements of the liquid effluent transfer systems and recommend the best mode of transfer between the boundary of the privatization contractors (PC) facilities and the 200 Area liquid effluent facilities.

1.2 BACKGROUND

The U.S. Department of Energy, Richland Operations Office, is pursuing a new business strategy of hiring private contractors for treatment of Hanford Site tank wastes. This strategy, called privatization, includes design, permitting, construction, operation, and deactivation of equipment and facilities for treatment of tank wastes. The Phase I of the privatization includes supernatant pretreatment, low level waste (LLW) immobilization, and an optional high-level waste (HLW) immobilization. The TWRS Privatization Infrastructure Project (IP) is a part of the first phase of the privatization initiative. The IP consists of several sub-projects which will provide key physical interfaces and services needed to support the privatization mission. The liquid effluent transfer is one of the sub-projects.

During Phase I the DST supernate would be provided to two private contractors for pretreatment and immobilization into a low-activity waste (LAW) product from June 2002 through June 2007 (DOE 1996). The PC facilities may run through 2011 if extended by DOE. Optionally, pretreated solids would be processed by one of the two private contractors into a HLW product. The DOE, or its agent, the M&I Contractor is responsible for accepting liquid effluent fluid streams from the PCs for disposal at DOE Hanford Site.

1.3 SCOPE

This report documents tie-in point locations, effluent transfer rates, infrastructure capability, and system maintenance and monitoring requirements. The Life cycle Cost (LCC) Analysis, estimates, and schedules for the design and installation of the identified alternatives are also part of this study.

1.4 ASSUMPTIONS

The high-level assumptions applicable for this study are listed below. Other lower-level technical assumptions are documented at the point of use.

- The effluent tie-in points for both the PC facilities will be located east of the grout vaults approximately between the coordinates N.39550/N.41400 and W.44950/W.43600 as shown in site plan ES-E23377-C-001 (Appendix H).
- Each PC will discharge two fluid streams as follows:

Radioactive, Dangerous Liquid Effluent
Non-Radioactive Non-Dangerous Liquid Effluent
- The privatization contractors shall not commingle different waste types.
- The life expectancy of Phase I Privatization is to June 2011.

2.0 SUMMARY AND CONCLUSIONS

2.1 SUMMARY

The study identifies applicable constraints, resolves outstanding issues, and establishes performance requirements required to optimize the overall effluent transfer system performance. The study generates four alternative modes of effluent transfer, provides evaluation of the same, and recommends the most suitable options. Each alternative for underground piping assumes two parallel routings of fluid streams: radioactive/dangerous and non-radioactive/non-dangerous. The alternatives considered are as follows:

Underground piping system

- Alternative 1 Route Northwest of Grout Area (Appendix A, Figures 1a and b)
- Alternative 2 Route Southwest of grout Area (Appendix A, Figures 1Ia and b)
- Alternative 3 Route North of grout Area (Appendix A, Figures 1IIa and b)

Aboveground Transportation System

- Alternative 4 Tractor Tank Trailer Transport System

2.2 CONCLUSIONS

Two alternatives are recommended in section 7.2. However the above ground transportation is not a viable option for the effluent flow rates under consideration.

The most suitable option is summarized as follows:

- Install underground piping southwest of the grout area as detailed in alternative 2 of this study for effluent transfer (Appendix A, Figures IIa and b).

3.0 CONSTRAINTS, ISSUES, AND PERFORMANCE REQUIREMENTS

3.1 CONSTRAINTS

3.1.1 Externally Imposed Constraints

Constraints are requirements that are imposed by external organizations and are typically non-negotiable. The design, installation, operation and maintenance of the liquid effluent transfer system are affected by many state and federal regulations, agreement, and Westinghouse requirements. There are many guidelines and specifications which set forth engineering requirements deemed necessary for safe design and construction of the liquid effluent system in addition to these requirements. The requirements and guidelines presented in these regulations, Orders, and agreements must be followed when designing a new liquid effluent transfer system. The format below establishes a hierarchy into the listed documents to be used during definitive design stage of the liquid effluent transfer system:

DOE Order 6430.1A	General Design Criteria.
DOE Order 5820.2A	Radioactive Waste Management.
WAC 173-303	Dangerous Waste Regulations.
WHC-IP-1043	WHC Occupational ALARA Program.
WHC-SD-G-DGS-30011	Radiological Design Guide.
WHC-CM-4-46	Non-Reactor facility Safety Manual
WHC-SD-GN-DGS-30008	Design Loads for New Underground DSTs and Associated Underground Process Piping.

3.1.2 Treatment Facility Influent Restrictions

Treated Effluent Disposal Facility (TEDF)

The non-radioactive, non-dangerous liquid effluents will be discharged into the Treated Effluent Disposal Facility (TEDF) which does not have any treatment or retention capacity. Strict control at the generating facility interface is therefore essential to operate the TEDF in compliance with the requirements of the following documents:

DOE/RL, Order 5400.xy	Radiation Effluent Monitoring and Environmental Surveillance
DOE/RL, Order 5400.1	General Environmental Protection Program
WAC 173-216	State Waste Discharge Permit Program.
Permit No. ST4502	State Waste Discharge Permit
WHC-SD-W049H-ICD-001	200 Area Treated effluent disposal Facility Interface Control Document

Liquid Effluent Retention Facility (LERF)

The radioactive, dangerous liquid effluent will be discharged into Liquid Effluent Retention Facility (LERF). The LERF is a passive facility which will receive the effluent for temporary storage and subsequent treatment at the Effluent Treatment Facility (ETF). The following documents set guidelines for acceptance of feed streams for treatment at the LERF/ETF complex:

40 CFR 268	Land Disposal Restrictions
WHC-SD-W105-SAR-001	Liquid Effluent Retention Facility FSAR
WAC 173-216	State Waste Discharge Permit Program.
DOE/RL-90-43	LERF Part B Permit Application
Permit No. ST4500	State Waste Discharge Permit
60FR31115	EPA Approval of Delisting Petition, DOE/RL-92-72
WHC-SD-ETF-WAC-001	Acceptance of Feed Streams for Treatment at the LERF/ETF complex.

3.2 ISSUES

This study considers issues that may need clarification or further evaluation to support the functional requirements. The study has performed related required investigation and analysis which are necessary to resolve or otherwise disposition the following issues:

- Discharge Rate Limit for Non-Radioactive/Non-Dangerous Liquid Effluent Processing Service (WHC 1996a, Table 1, Appendix G, Page G-11).

The maximum discharge flow rate (cu. m/hr) for this waste stream should be established. This parameter is required to size the transfer pipeline appropriately.

Resolution:

This study has identified that two PC facilities combined will generate a total 133,000 cubic meters/year (67 gpm) of non-radioactive/non-dangerous liquid effluent. The rate is a bounding figure acknowledged both by the bidding PCs

and DOE-RL during phase 1A negotiations. The postulated volume is subject to further negotiation before the definitive design stage.

- Discharge Rate Limit for Radioactive/Dangerous Liquid Effluent Processing Service Issue (WHC 1996a, Table 1, Appendix G, Page G-11).

The maximum discharge flow rate (cu. m/hr) for this waste stream should be established. This parameter is required to size the transfer pipeline appropriately.

Resolution:

This study has determined that two PC facilities combined will generate a total 100,000 cubic meters/year (50 gpm) of radioactive/ dangerous liquid effluent (WHC 1996b). The rate is a bounding figure acknowledged both by the bidding PCs and DOE-RL during phase 1A negotiations. The postulated volume is subject to further negotiation before the definitive design stage.

- Volume Limit for Non-Radioactive/Non-Dangerous Liquid Effluent Processing Service (WHC 1996a, Table 1, Appendix G, Page G-46).

The amount of capacity (cu. m/yr) available at the 200 Area TEFB for this specific waste stream is not known. This estimate may need to be annualized.

Resolution:

A hydraulic analysis was performed for various TEFB flow scenarios (Murphy, 1995) which included acceptable flows through the H LINE. The result of this study is included in Appendix G. The acceptable scenarios, achieved through administrative control, include a minimum flow rate of 1200 Liters/min (317.1 gpm) through the H LINE. A flow of 757 Liters/min (200 gpm) from the PUREX facility down the H LINE will cease after PUREX deactivation by FY 1997 (Strode 1995). The H LINE can therefore carry total influent flow of 254 Liters/min (67 gpm) generated at two PC facilities beyond FY 1997 and still have spare capacity.

- Volume Limit for Radioactive/Dangerous Liquid Effluent Processing Service (WHC 1996a, Table 1, Appendix G, Page G-46).

The ETF treatment capacity (gpm or cubic meters/year) for this specific waste stream needs to be established, based on its treatability, the ETF process configuration, and other anticipated waste streams.

Resolution:

The ETF is capable of treating a continuous flow of 568 Liters/min (150 gpm) at 72% total operating efficiency (TOE) based on the current evaporator condensate treatment schedule. The evaporator condensate inflow rate is typically around 227 Liters/min (60 gpm) for 2 months per year which leaves a minimum ETF spare capacity of 341 Liters/min (90 gpm). The PC facilities will generate a total of 189 Liters/min (50 gpm) of radioactive/dangerous liquid effluent which will fit into the ETF spare capacity (Papp 1996).

- Physical and Administrative Interfaces for Non-Radioactive, Non-Dangerous Liquid Effluent (WHC 1996a, Table 1, Appendix G, Page G-46).

What is the most sensible place to tie the privatization contractors into the non-radioactive, non-dangerous liquid effluent collection system? What administrative requirements should be imposed on the PCs' for transfer of non-radioactive, non-dangerous liquid effluents?

Resolution:

This study has determined that the combined non-radioactive, non-dangerous liquid effluent stream from the PCs generating facilities will run west of the grout vault and tie-in to the disposal line designated as H LINE at N41050. The H LINE ties into the cross site transfer line (Appendix H, drawing H-2-140342) for discharge into the Treated Effluent Disposal Facility. The administrative controls are the provisions relating to organization and management, procedures, recordkeeping, reviews, and audits necessary to ensure safe operation of the TEDF. The administrative requirements shall be in compliance with the requirements stipulated in 200 area Treated Effluent Disposal Facility Interface Control Document (Crane 1996) or as negotiated with the PCs.

- Permit Modifications

A study is needed to identify all necessary ETF and LERF permit modifications and necessary DOE approvals. The study should evaluate the impact to the following documents: State Waste Discharge Permit, RCRA Interim Status Requirements, Delisting approval, Toxic Air Permit, RAEP, and NEPA. additionally, it should evaluate compliance with DOE Orders (WHC 1996a, Table 1, Appendix G, Page G-28).

Resolution:

The existing operations of the LERF basin, the ETF, and final discharge of the treated effluents to the State Approved Land Disposal Site (SALDS) are in compliance with the special and general conditions stated in the State Waste Discharge Permit No. ST 4500 and other applicable permits including the Resource Conservation and Recovery Act (RCRA) interim status requirements. Additionally air releases are in compliance with applicable Ecology and department of Health permits. The permit modification is required for the discharge of ETF effluent to SALDS for new influent stream from PC facilities. The PC shall submit to DOE all technical information and analysis required to modify or comply with the existing permit to discharge influent to the LERF basin.

- **Untreated Liquid Effluents Issue**

Documents regarding the LERF/ETF system capabilities must be evaluated to assess additional requirements for inclusion in the "Untreated Liquid Effluent" requirements (WHC 1996a, Table 1, Appendix G, Page G-45).

Resolution:

This study has identified the performance requirements applicable to the untreated radioactive/dangerous liquid effluent transfer system for disposal into the LERF/ETF facility. The documentation with basis appear in the section 3.3. The other lower-level requirements, if any, will be identified during the definitive design stage.

- **Non-Radioactive/Non-Dangerous Liquid Effluent Monitoring and Sampling Requirements**

Establish number and schedule of private contractors' effluent characterization and monitoring samples required by M&I contractor (WHC 1996a, Table 1, Appendix G, Page G-24).

Resolution:

The PC generating facility monitoring and sampling requirements will be part of the definitive design issues. These requirements are to be negotiated and documented in the appropriate Infrastructure interface control documents (ICD) and then integrated into existing ICD (Crane 1996) for TEDF.

- **Radioactive/Dangerous Liquid Effluents Monitoring and Sampling Requirements Issue**

Does the M&I contractor want to monitor and/or sample the private

contractors' effluents? If so, what would be the schedule (WHC 1996a, Table 1, Appendix G, Page G-31)?

Resolution:

The evaluation PC generating facility monitoring and sampling requirements will be part of the definitive design issues. M&I contractor and DOE-RL in consultation with LERF/ETF will negotiate the extent of monitoring and sampling requirements with the PCs. These requirements are to be evaluated and integrated into the administrative control documents for ETF/LERF.

3.3 PERFORMANCE REQUIREMENTS

The following performance requirements are statements of expectations considered essential to optimize overall transfer system performance:

3.3.1 General

- The piping system shall be provided for collection and disposal of effluent liquid from the PC facilities and installed with a slope for gravity draining. The minimum liquid velocity of 61 centimeters (2 feet) per second at the average rate of flow shall be maintained.

Basis: The requirements are based on the radiological design criteria (Evans 1994).

- The degree of redundancy, reliability, and availability shall correspond to a systematically determined safety classification for all systems, structures, and components (DOE 1989).

Basis: Design of the effluent transfer piping will be based on the safety classification assigned to it. Materials shall be compatible with the exposed environment. Use of materials that degrade in radiation environment shall be minimized. Acceptable corrosion rate and design life established in Design Requirements Document (DRD) will dictate actual choice of piping materials.

- The contractor generating facility will monitor the waste stream for flow and applicable process upset on a real-time and historical basis and indicating parameters such as pH, conductivity, total alpha, and total beta. Monitoring system will initiate automated corrective actions, as appropriate, to protect the integrity of both the disposal facility and discharged effluent.

Basis: The requirements are based on the generating facility responsibilities prescribed in the TEDF Interface Control Document (Crane 1996).

3.3.2 Radioactive, Dangerous Liquid Effluent

These effluents cannot be discharged direct into the soil column without treatment (DOE-RL 1987). The effluents are therefore required to be transported from the PCs' site boundaries to the existing LERF/ETF at Hanford Site for storage, treatment and disposal. The PCs shall discharge the waste streams at their respective site boundaries within the current or negotiated future ETF treatability envelope. The effluent shall meet the following ETF waste acceptance requirements as derived from regulatory and facility design criteria:

- The waste stream must be characterized to the degree established in RCRA Part B Permit. Analytical procedures used must be consistent with the RCRA waste analysis plans.

Basis: The waste stream cannot be designated without accurate and complete characterization data.

- Only the waste codes listed in the Delisting Petition and the RCRA permit can be accepted for treatment at the ETF, unless the permit and the Delisting Petition are modified.

Basis: The waste identified in the Delisting are excluded from the requirements of hazardous waste regulations under the RCRA. Currently the delisting excludes ETF effluent with waste codes F001 through F005. Future waste generated at the PC facilities must be designated under the RCRA to determine if a modification to the delisting is required.

- The Radionuclide Air Emission Program permit limits the absorbed radiation dose to an individual at the ETF site boundary. The nuclide concentrations in the effluent from the PC facilities must not cause increase in the acceptable dose.

Basis: Washington State Department of Health (DOH) regulations.

- The waste acceptability criteria for storage and treatment at LERF/ETF are based on the following operability parameters:
 - a. Single phase aqueous waste streams containing no separable organics.
 - b. Minimize colloidal matter to protect filters in the ETF from plugging.
 - c. Minimize scale forming compounds concentrations within limitations of the Ultra Violet/oxidation and Reverse Osmosis units.
 - d. Minimize concentrations of corrosive constituent, such as chloride and fluoride.
 - e. Minimize concentration of constituents that can absorb UV light to the

extent destruction of targeted organics is significantly compromised.

- The maximum combined discharge flow rate for the waste stream from two contractors shall be 100,000 cubic meters/year (50 gpm).

Basis: The PC facilities are expected to generate dilute aqueous effluent streams containing low levels of radionuclides and dangerous waste. The probable sources of the effluents are process offgas condensates, ion exchange column washes, and others (WHC 1996b).

- Double walled pipe encasement shall be used in areas of radioactive, dangerous liquid effluent transfer.

Basis: Piping encasement is provided in order to prevent release of hazardous waste to the environment from primary confinement. A leak detection system shall be installed in accordance with the Washington Administrative Code (WAC) 173-303.

- The PC shall connect its facility to the tie-in provided for the effluent transfer at the PC's site perimeter. The effluent transfer mechanism at the PC facility shall provide motive force to move liquid effluent from the source to the destination.

Basis: The radioactive, dangerous liquid effluent will tie-in to the existing 242-A Evaporator condensate discharge line PC5000 to the LERF facility (Appendix H, drawing H-2-79604). The effluent transfer mechanism at the PC facility have to overcome the line losses, discharge pressure etc. and move liquid effluent from the source to the destination in the LERF basin.

- The effluent waste stream temperature shall not exceed 38 °C (100 °F).

Basis: The LERF has no temperature monitoring or control but has accepted process condensate at temperature 38 °C (100 °F). Acceptability of waste stream temperature above 38 °C (100 °F) has to be investigated by a separate study.

- The incoming waste stream shall have a pH range of 2.0 - 12.5.

Basis: The effluent with a pH value below 2.0 is designated as corrosive in accordance with the Washington Administrative Code (WAC) 173-303-090 (Johnson 1995).

- The concentration of ammonia shall be limited to 1 wt% (10,000 mg/L or 58 M).

Basis: The ammonia concentration exceeding the above limit is considered as an Washington State Extremely Hazardous Waste (Johnson 1995).

3.3.3 Non-Radioactive, Non-Dangerous Liquid Effluents

The PC facilities are expected to generate aqueous non-radioactive, non-dangerous effluent streams. The probable sources of the effluents are equipment washdowns, purge streams from cooling towers, purge streams from steam boilers and others.

- The effluent must meet the 200 Area TEDF Waste acceptance Criteria.

Basis: An effluent is required to be treated with the best available technology/all known, available, and reasonable treatment (BAT/AKART) at the privatization contractors facility prior to the discharge into the TEDF. The dispositioned aqueous waste must meet the acceptance criteria and associated administrative procedures of the 200 Area TEDF.

- The maximum combined discharge flow rate for the waste stream from two contractors shall be 133,000 cubic meters/year (67 gpm).

Basis: The PC facilities are expected to generate treated effluent stream to which BAT/AKART has been applied which will be discharged into TEDF. The amount of flow rate is subject to negotiation between the bidding PCs and DOE-RL during phase 1A negotiations.

- The PC shall connect its facility to the tie-in provided for the effluent transfer at the PC's site perimeter. The effluent transfer mechanism at the PC facility shall provide motive force to move liquid effluent from the source to the destination.

Basis: The non-radioactive, non-dangerous liquid effluent will tie-in to the existing the H LINE (Appendix H, drawing H-2-140342) for discharge into the TEDF. The effluent transfer mechanism at the PC facility have to overcome the line losses, discharge pressure etc. and move liquid effluent from the source to the destination in the TEDF.

4.0 TREATMENT FACILITY DESCRIPTIONS

4.1 TREATED EFFLUENT DISPOSAL FACILITY (TEDF)

The TEDF located in the 200 Area of the Hanford Site provides the 11 mile-long collection piping and disposal systems for the 200 Areas treated effluent streams to which BAT/AKART has been applied. The TEDF collects effluents from several facilities in the 200 Areas and discharges them to two rock-lined disposal ponds

east of the 200 East area without any treatment. The disposal ponds are approximately 20235 square meters (5 acres) in size. The effluent will evaporate and infiltrate through the soil.

4.2 LIQUID EFFLUENT RETENTION FACILITY (LERF)

The LERF is constructed partly below grade on a site located within the eastern periphery of the 200 East Area. At present the facility is used mainly as a RCRA permitable, low level, low hazard interim liquid retention facility for 242-A Evaporator process condensate before subsequent processing in the Effluent Treatment Facility. The effluent stream from PC facilities will be stored in LERF pending ETF treatment. The LERF consists of three retention basins, each with a nominal storage capacity of 6.5 million gallons (25 ML). One basin capacity of retention volume is maintained as the contingency space.

4.3 EFFLUENT TREATMENT FACILITY (ETF)

The ETF is located in the northeast corner of the 200 East Area of the Hanford Site and north of the LERF basin. The ETF treats and disposes of the inventory stored in the LERF basins. The waste streams stored in LERF consists of: 242-A Evaporator process condensate, N-Basin waste water, Ground Water Campaign, and miscellaneous wastes generated from laboratory and decommissioning operations. The Ground Water Campaign will end by 1999. The Surge Tank located in the ETF area provides feed to the ETF. Unloading facility to accommodate waste shipments to the ETF by tank trailer can discharge to the LERF or to the Surge Tank.

5.0 DESCRIPTION OF EFFLUENT TRANSFER ALTERNATIVES

5.1 SELECTION CRITERIA

A criterion is a factor that is used to select a preferred alternative. Selection criteria are required to further evaluate viable alternatives. This section devotes to the development of the criteria which provides the mechanism for evaluating various modes of effluent transfer system.

The selection criteria were chosen in relation to the constraints, issues, and performance requirements described earlier in this study. The relevant criteria chosen for the conduct of alternatives evaluation process are described as follows:

- Constructability: The ease of installation is a measure of constructability. The installation method requiring complex construction technique will cause higher radiation exposure to the personnel.
- Maintainability: Maintainability can be assessed by the complexity and

repairability of the associated systems and components. Each facility shall use appropriate techniques to maintain personnel exposure As Low As Reasonably Achievable (ALARA).

- **Reliability:** The reliability can be measured by the estimated design life, and durability of the installed system. Another key aspect is the associated impact of failure on the environment and resulting secondary containment not in compliance with regulations following a failure.
- **Schedule:** Schedule relates to impacts of a subsystem schedule to the effluent transfer system function. Schedules to consider include system start-up, operation, Tri-Party Agreements, external (DOE, Regulatory) and others.
- **Safety:** Safety criteria includes radiological, toxicological, industrial, and environmental hazards associated with worksite activities during construction, maintenance, and operation of the effluent system. Controlling radiation exposure to employees at levels that are ALARA shall be the primary goal.
- **Environmental:** Alternatives are evaluated based on the potential of secondary dangerous waste generation to the environment either during construction or requiring environmental permit or documentation modifications on account of the construction.
- **Cost:** The cost of an alternative is its total cost including development, capital, life-cycle, and facility/equipment deactivation costs. The cost-effectiveness of the alternatives must be considered since reducing costs is an identified stakeholder value.

5.1.1 Weighing of Selection Criteria

The performance of each alternative is estimated with respect to each criterion. The performance level is judged as poor, average, and good and a corresponding score of 1, 2, and 3 is assigned to three levels. Amongst all alternatives compared, at least one alternative must receive a score of 1 and another 3. The total score of each alternative is the summation of these scores. The numerical score quantify the alternatives and reduce the effect of evaluator bias on the analysis. The alternative scoring the highest is the most preferred one.

5.2 ALTERNATIVES CONSIDERED

The development of various alternatives in this study is primarily based on modes of transporting the liquid effluents from the PCs sites. Two modes of transportation

have been found feasible and these are:

- underground piping systems
- aboveground transportation systems.

5.2.1 Underground Piping System

The alternatives considered under this mode of transportation will be buried piping system. The pipelines would be used to transfer effluents from PC facilities to the disposal sites.

- Alternative 1 Route Northwest of Grout Area

The proposed common route will begin at coordinates W43650 and N41430 east of the PC facilities, run straight west, and tie-in with the corresponding existing disposal line suitable for the type of the effluent. The route will generally follow the raw water line proposed under alternate #1 (Appendix H, drawing ES-E23377-C-003). The routing will follow the proposed north access road for the privatization phase I stage and require highway fill at low point of the Snow's Creek at W45250. The earthwork and the associated cost is part of the site development cost not included in this study. The ground level at the beginning is at 202.5 meter (664 ft) and finishes at approximately same elevation at corresponding tie-in points. The PC facility at tie-in points have to provide motive force to move the liquid from the source to the destination.

The non-radioactive, non-dangerous liquid effluent pipeline will tie-in to the H LINE (Appendix H, drawing H-2-140342) at N41480. The H LINE ties in to the east-west cross-site disposal line discharging into the TEDF (Appendix H, drawing H-2-140323). The routing configuration is shown in Figures Ia and V. The radioactive, dangerous liquid effluent pipeline will tie-in to the existing 242-A Evaporator condensate discharge line PC5000 (Appendix H, drawing H-2-79604) at N41480. The waste stream in the line PC5000 from the 242-A Evaporator is transferred to the north side of the LERF basin. The routing configuration is shown in Figure Ib.

The Evaporator 76.2 cm (3 in.) condensate line is typically under 7031 kg/sq. m 7030 Kg/sq. m (10 psi) pressure with a flow rate of 189 Liters/min (50 gpm) during the evaporator campaign (Galioto 1996). In the event the tie-in to the condensate line is not feasible, a separate effluent line will run parallel to the line PC5000 and discharge into the south end of the LERF basin. The line will follow the groundwater transfer line discharge into the south end of the LERF basin (Appendix H, drawing H-2-827213). The location of groundwater transfer line capped end is shown in Dwg. No. H-2-

140368 (Appendix H). The routing configuration is shown in Figure IV. The total LCC for the project was \$2.12M as detailed in section 6.1.7.

- **Alternative 2 Route Southwest of Grout Area**

The proposed common route will begin at coordinates W43650 and N39470 east of the PC facilities and continue southwest following the proposed access road for the privatization phase I stage. The route will follow the raw water line proposed under alternate #2 (Appendix H, drawing ES-E23377-C-004) and run in a northwesterly direction parallel to the grout area fence up to W45780 and N40100. The route will continue straight north up to N40275 west of the grout vaults and turn straight west up to W46800 parallel to the access loop to serve the grout facility (Appendix H, drawing H-2-76455). The route will run straight north to N40740 east of AP Tank Farm and then northwest to W46900 and N40880. The route will then turn west, follow 241-AP Tank Farm Perimeter Road to tie-in with the corresponding existing disposal line suitable for the type of the effluent.

The non-radioactive, non-dangerous liquid effluent pipeline will tie-in to the H LINE (Appendix H, drawing H-2-140342) at N41050. The routing configuration is shown in Figure IIa. The radioactive, dangerous liquid effluent pipeline will tie-in to the existing 242-A Evaporator condensate discharge line PC5000 (Appendix H, drawing H-2-79604) at N41050. The routing configuration is shown in Figure IIb.

- **Alternative 3 Route North of Grout Area**

The proposed common route will start at coordinates W44400 and N42185 north of the boundary fence of the grouted waste disposal site and run straight north for approximately 671 m (2200 ft). The route will cross the drain ditch at approximately N43200 and will require approximately 305 m (1000 ft) of fill at a low point of 175 m (574 ft) at N43800 (Appendix H, drawing H-2-79477, sh 15).

The non-radioactive, non-dangerous liquid effluent pipeline will tie-in to the east-west transfer line (Appendix H, drawing H-2-140368) at W44420. The routing configuration is shown in Figure IIIa. The radioactive, dangerous liquid effluent pipeline will turn west and follow the groundwater transfer line discharge into the south end of the LERF basin (Appendix H, drawing H-2-827213). The routing configuration is shown in Figure IIIb.

5.2.2 Aboveground Transportation System

Alternative 4 Tractor Tank Trailer Transport System

The system consists of transporting the effluent in reusable waste truck tank trailers from storage vessels at the PCs' site to the 200 Area disposal facilities. The compositions of the effluent are required to be administratively controlled to meet the requirements of a fissile exempt shipment in accordance with 49 CFR 173.453. The current vessel size for tank trailer is 18 925 L (5000 gal). The general arrangement of the tank trailer is shown in Figure VI (2 sheets). Two trailers are under the custody of tank farm operations and are used for inter-area transport of radioactive liquid wastes. The LCC analysis of this alternative includes cost of purchasing a new tank trailer. Each vessel has a rupture disk that activates and releases at high tank pressure, a pump-out connection, a vent line connection, and weight factor connections. The connections provided will be utilized by the loading and unloading facilities designed to transfer the effluent to and from the tanker.

The evaluation of this alternative assumes very low volume effluent generation of 1 gpm. The volume figure was arbitrarily selected to keep the LCC comparison with other alternatives within reasonable value. This low volume involves 35 trips per year (Appendix E). Above ground transportation of radioactive/dangerous effluent increases risks associated with environmental and safety hazards.

Approved load-in stations have to be constructed at the PC facilities for this purpose. One storage tank for each type of effluent common for both PCs will be built in the PC facilities to hold accumulated effluent on interim basis. The storage station will have its own pump, filling and vent lines. The venting will be designed to return the overflow to the storage tanks. Adequate floor drains shall be provided to collect the spillage and return to the storage tank.

6.0 IDENTIFICATION OF PREFERRED ALTERNATIVE

6.1 EVALUATION OF ALTERNATIVES

This section determines how well an alternative satisfies each selection criterion. In absence of a tangible means of comparison, engineering judgement has been used for assigning a satisfaction rating to an alternative being evaluated for complying with a selection criterion. The viable alternatives being evaluated in this section were described in the previous section of this report. Alternatives considered by this study include the following:

Alternative one	Underground Piping Northwest of Grout Area
Alternative two	Underground Piping Southwest of Grout Area
Alternative three	Underground Piping North of Grout Area
Alternative four	Tractor Tank Trailer Transportation System

6.1.1 Constructability

Northwest of Grout Area: The non-radioactive, non-dangerous liquid effluent from each PC facility will be combined to form a common line inside the east boundary of their facilities. The radioactive, dangerous liquid effluent will also be combined and follow the same route. The choice of this route was influenced by the location of the additional vault space west of the PC facility area proposed under Immobilized Low-Level Waste Interim Storage Facility. The pipeline installation is very complex involving intricate man machine interface. This option performs poor under installation criterion and a score of 1 is assigned.

Southwest of Grout Area: The common routings for two effluent types originates on the eastern side of the PC facility as indicated above under northwest route. The route continues along the south side of the grout area. This area is relatively much less contaminated than the northwest route. The route is easy to use and less complex to construct. This option performs average, better than northwest route, and a score of 2 is assigned.

North of Grout Area: The common routings for two effluent types originates on the eastern side of the PC facility as indicated above under northwest route. The route will run straight north and will cross the Ditch B-3-3 draining into 216-B-3 Pond. The route will also cross old sites of Ditches 216-B-2 and 216-B-3-1. About 300 ft of this area, commonly designated as B swamp, is heavily contaminated and will require characterization to measure the contamination level. Highest radiation exposure is expected during construction. This option performs same as northwest area under installation criterion and a score of 1 is assigned.

Tractor Tank Trailer: There are at present two 18 925 L (5000 gallon) tank trailers in operation. The LCC analysis takes into account the capital cost of a new tank trailer. The possibility of outright purchase makes this option easy to use and operate with no significant man machine interface problem. The construction effort is zero involving no installation complexity. This option performs good and a score of 3 is assigned.

6.1.2 Maintainability

Northwest of Grout Area: The repairability and condition monitoring of the effluent transfer lines under this option is poor when compared to the tank trailer option and a score of 1 is assigned.

Southwest of Grout Area: This option performs better than the northwest route because of relatively less contaminated area and less ALARA concern. A score of 2 is assigned.

North of Grout Area: The option performs same as northwest area and a poor score of 1 is assigned.

Tractor Tank Trailer: This option is least complex to maintain. System redundancy is achievable due to the presence of more than one trailer. This option performs good and a score of 3 is assigned.

6.1.3 Reliability

Northwest of Grout Area: The underground piping can be durable and have a long design life. This option installs a high integrity barrier against contamination and have least chance of failure. This option performs the best under reliability criterion and a score of 3 is assigned.

Southwest of Grout Area: This option performs the same as underground piping in northwest area and a score of 3 is assigned.

North of Grout Area: This option performs same as underground piping in northwest area and a score of 3 is assigned.

Tractor Tank Trailer: The design life and durability of a trailer is poor in comparison to the underground piping system. The impact of failure on the reliability is the highest as the possibility of accidental spillage is the greatest. This option performs poor and a score of 1 is assigned.

6.1.4 Schedule

Northwest of Grout Area: This option calls for piping installation through a less contaminated area and has less impact on project milestone when compared with the north route option. A score of 2 is assigned.

Southwest of Grout Area: The option performs same as northwest option and a score of 2 is assigned.

North of Grout Area: The implementation of this option may cause disruption of transfer operation as a result of prolonged construction work. The chance of missing the project milestones is the greatest in this case. The least score of 1 is assigned to this option.

Tractor Tank Trailer: The construction of a loading station will be localized in PC facilities and will not face any contamination problem. There is no schedule impact and hence this option receives the highest score of 3.

6.1.5 Safety

Northwest of Grout Area: The hazards involved are less than those in north of grout area. The performance level of average with a score of 2 is assigned.

Southwest of Grout Area: The option performs same as northwest area and an average score of 2 is assigned.

North of Grout Area: The installation work under this option would require construction in a radiologically active area with corresponding exposure of operations and maintenance personnel to both occupational and radiological hazards. The least score of 1 is assigned to this option.

Tractor Tank Trailer: The safety issue during construction is non existing. There is no worksite activities during maintenance except for periodical cleaning for low exposure. The cleaning can be performed with remote operation. The radiation exposure to employees are ALARA. This option receives the highest score of 3.

6.1.6 Environmental

Northwest of Grout Area: Potential problem of secondary waste generation exists in the form of contaminated earth and equipment disposal during construction. This option performs poor and a score of 1 is assigned.

Southwest of Grout Area: The environmental impact is expected to be less than that for the northwest option as the routing runs along less contaminated area. The performance level is average and a score of 2 is assigned.

North of Grout Area: The option performs same as northwest area and a poor score of 1 is assigned.

Tractor Tank Trailer: There is no potential of releasing hazardous materials into the environment during construction. The environmental impact is zero and the highest score of 3 is assigned to this option.

6.1.7 Cost

Northwest of Grout Area: A Life Cycle Cost (LCC) Analysis for construction and installation of two effluent transfer lines running parallel as shown in Figures Ia and b was made and the total LCC for the project was \$1.13M (Appendix B). The LCC is based on a capital asset cost estimate of \$1.27M to be spent at the service date of May 1998 with no anticipated maintenance during the project design life of 13 years. This is the least expensive option and a good score of 3 is assigned.

A LCC Analysis for construction and installation of an independent radioactive/dangerous liquid effluent transfer lines as shown in Figure IV and described in section 5.2.1 was made and the total LCC for the project was \$2.12M (Appendix B, page B-4). The LCC is based on a capital asset cost estimate of \$2.38M to be spent at the service date of May 1998 with no anticipated

maintenance during the project design life of 13 years.

Southwest of Grout Area: A LCC Analysis for construction and installation of two effluent transfer lines running parallel as shown in Figures IIa and b was made and the total LCC for the project was \$1.32M (Appendix C). The LCC is based on a capital asset cost estimate of \$1.48M to be spent at the service date of May 1998 with no anticipated maintenance during the project design life of 13 years. This option is the more expensive than northwest route and an average score of 2 is assigned.

North of Grout Area: A LCC Analysis for construction and installation of two effluent transfer lines running parallel as shown in Figures IIIa and b was made and the total LCC for the project was \$2.01M (Appendix D). The LCC is based on a capital asset cost estimate of \$2.26M to be spent at the service date of May 1998 with no anticipated maintenance during the project design life of 13 years. This option is much more expensive than southwest route and a poor score of 1 is assigned.

Tractor Tank Trailer: This study assumes outright purchase of one tank trailer. A LCC Analysis for purchase and maintenance of one 18 925 L (5000 gallon) tank trailer was made based on an initial capital investment of \$0.07M towards the purchase. The LCC includes an anticipated recurring cost of \$151,200 per year for operating and maintenance during the project design life of 13 years. The rationale for this cost is provided in Appendix E (Goodwin 1996, Lowe 1996). The operating cost is based on a low volume effluent generation of 3.79 Liters/min (1 gpm). The total LCC for the project was \$1.19M (Appendix E). The operating cost and the LCC will substantially increase with flow rate above 1 gpm. This is the most expensive option and a poor score of 1 is assigned.

A second LCC Analysis for construction and installation of a 56 775 L (15,000 gallons) storage tank and a loading station in the PC facility was made and the total LCC for the project was \$0.76M (Appendix F). The LCC is based on a capital asset cost estimate of \$0.86M to be spent at the service date of May 1998 with no anticipated maintenance during the project design life of 13 years. This cost will be in addition to the tank trailer cost shown above and makes the option much less favorable for acceptance.

The cost of using the tank trailer for transporting the maximum effluent flow of 254 Liters/min (67 gpm) will be prohibitive. The total operating cost will be \$10.13M per year which is 67 times that of 3.79 Liters/min (1 gpm) scenario mentioned above. The operating cost per year only will be almost 5 times more expensive than the total construction cost of the most expensive underground piping option.

TABLE 6.1 Evaluation Matrix for Liquid Effluent Transfer Alternatives

Criteria	Alternative 1 Northwest of Grout Area	Alternative 2 Southwest of Grout Area	Alternative 3 North of Grout Area	Alternative 4 Tank Trailer
Constructability	1	2	1	3
Maintainability	1	2	1	3
Reliability	3	3	3	1
Schedule	2	2	1	3
Safety	2	2	1	3
Environmental	1	2	1	3
Cost	3	2	1	1
Total	13	15	9	17

6.2 PREFERRED ALTERNATIVES

The weighted scores of the alternatives evaluated earlier have been summarized in a tabular form in Table 6-1. The scores in the evaluation matrix were based on engineering judgement and not by an analysis except for the cost criterion. The scoring pattern indicates that there is a difference between the alternatives which establishes the relative superiority amongst them.

The tank trailer options received the highest satisfaction rate of 17. The tank trailer option is contingent upon the flow rate being below 3.79 Liters/min (1 gpm). The operating cost beyond this flow rate under this option becomes prohibitive.

The Alternative 2 route through southwest of the grout area received the highest score of 15 amongst underground piping options. This option is cost effective at the projected high effluent generation rate of 133,000 cubic meters/year (67 gpm).

6.3 UNCERTAINTIES

- The piping layouts and cost estimates are based on reviews of existing site plans which are upper level drawings. Unforeseen interferences could occur

if the drawings do not accurately reflect the elevation of existing piping.

- The flow rates for two types of liquid effluent documented earlier are bounding figures acknowledged by the bidding PCs and DOE-RL during Phase 1A negotiations and not backed by any analysis. Wide variations between the postulated and final negotiated flow rates will severely affect the conclusions of this study.

7.0 IMPLEMENTATION RECOMMENDATIONS

7.1 PERFORMANCE CHARACTERISTICS

This study established the performance requirements of the liquid effluent transfer systems. Based on the preceding discussions the study concludes that the performance requirements be incorporated in the Design Requirements Document (DRD).

7.2 RECOMMENDED ALTERNATIVES

The study reviewed various alternate modes of transfer between the boundary of the privatization contractors (PC) facilities and the 200 Area liquid effluent facilities. The following alternatives are recommended for implementation during the definitive design stage:

- Install underground piping southwest of the grout area as detailed in alternative 2 for high volume of effluent generation.
- Use 18 925 L (5000 gallon) tank trailer as detailed in alternative 4 for low volume of effluent generation below 3.79 Liters/min (1 gpm). The skyrocketing operating cost makes this option non performing for effluent generation above 3.79 Liters/min (1 gpm).

7.3 SUPPLEMENTAL RECOMMENDATIONS

This section introduces and recommends implementation of a new alternative effluent transfer route which has not been discussed in the preceding part of the study. The need evolved due to related studies being performed simultaneously and their outcomes influence upon the recommendation of this study.

It was decided to let the original and independent recommendations stand, "as is" in Para 7.2 and supplement this work with a recommendation based upon an integration with the findings of the other studies. These related studies proposed a north asphalt concrete pavement (ACP) road for the privatization phase I stage shown in Appendix H, drawing ES-E23378-C-002 (Ackerman 1996 Alternative 1

and Fort 1996 Alternative 6). For the reasons noted in Para 7.3.1 & 2, the following effluent piping routing configuration optimizes the use of the site/access road corridor development (earthwork and associated tasks) to the extent that it becomes the preferred alternative PROVIDED site development proceeds as recommended. Details of the routing compatible with the site development/road alternatives is as follows:

Alternative 1A Route North Access Road

The proposed common route begins at coordinates W43650 and N41430 east of the PC facilities and runs straight west upto W45000 similar to that shown in Alternative 1. The route then turns north along the proposed interior road east of the PC facilities up to the proposed north (ACP) road. The route continues west along the north ACP road and tie-in with the corresponding existing disposal line suitable for the type of the effluent. The tie-in points are exactly the same as shown in Alternative 1. The routing configurations for both types of effluents are shown in Figures VIIa and VIIb.

The ground level at the beginning is at 202.5 meter (664 ft) and finishes at approximately same elevation at corresponding tie-in points. The PC facility at tie-in points have to provide motive force to move the liquid from the source to the destination as in the case of alternative I.

7.3.1 Evaluation of Supplemental Alternative

Constructability: The area is relatively free from soil contamination when compared with other underground options. The piping under this option will follow an already established access road and hence the route is easy to construct. This option performs better than all other underground piping option under construction criterion. A good score of 3 is assigned.

Maintainability: The option performs same as Alternative 2 because of relatively less contaminated area than under Alternative 1 and an average score of 2 is assigned.

Reliability: The option performs equally well as any other underground piping option and the same good score of 3 is assigned.

Schedule: The schedule impact under this option is same as those discussed under Alternatives 1 and 2 and the same average score of 2 is assigned.

Safety: The hazards involved are same as those encountered under Alternatives 1 and 2 and the same average score of 2 is assigned.

Environmental: The environmental impact will be less than that in Alternative 1 as

the routing runs along less contaminated areas. An average score of 2 is assigned.

Cost: The route is similar to that of Alternative 1 except for the portion of the Snow's Creek crossing in Alternative 1. The length of piping will be slightly longer under this alternative. However cost savings in contaminated soil removal, burial fees and associated site works expected under this option will compensate the increased cost of piping material. The option performs same as the Alternative 1 and the same good score of 3 is assigned.

7.3.2 Supplemental Recommendation

The total performance score of this alternative is 17 which is the highest among the underground piping options. In the event the preferred road alternative is chosen the following is the revised recommendation under this study:

- Install underground piping along north access road as detailed in alternative 1A for high volume of effluent generation.

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Appendix A Figures

Figure 1a	Alternative 1 Route Non-Radioactive, Non-Dangerous Liquid Effluent Transfer System
Figure 1b	Alternative 1 Route Radioactive, Dangerous Liquid Effluent Transfer System
Figure 1Ia	Alternative 2 Route Non-Radioactive, Non-Dangerous Liquid Effluent Transfer System
Figure 1Ib	Alternative 2 Route Radioactive, Dangerous Liquid Effluent Transfer System
Figure 1IIa	Alternative 3 Route Non-Radioactive, Non-Dangerous Liquid Effluent Transfer System
Figure 1IIb	Alternative 3 Route Radioactive, Dangerous Liquid Effluent Transfer System
Figure IV	Direct LERF Disposal of Radioactive, Dangerous Liquid Effluent Transfer System
Figure V	200 East Area treated Effluent Disposal System
Figure VI (Sheet 1)	Polar Tank Trailer (RS View)
Figure VI (Sheet 2)	Polar Tank Trailer (CS View)
Figure VIIa	Alternative 1A Route Non-Radioactive, Non-Dangerous Liquid Effluent Transfer System
Figure VIIb	Alternative 1A Route Radioactive, Dangerous Liquid Effluent Transfer System

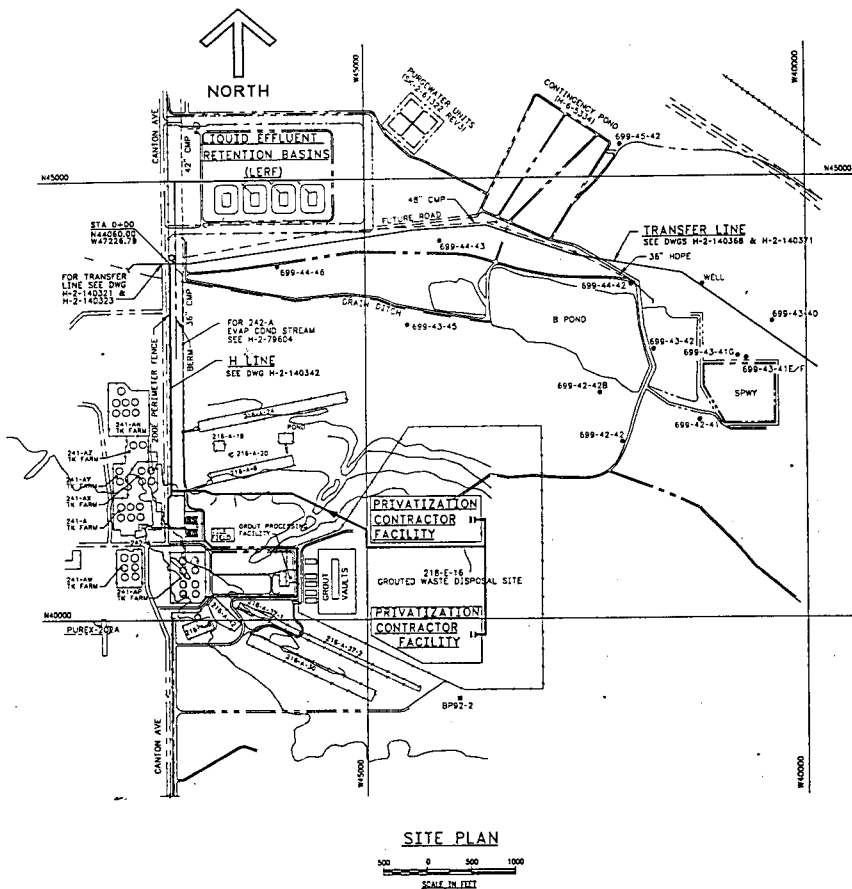


FIGURE I a
ALTERNATIVE 1 ROUTE
NON-RADIOACTIVE, NON-DAINGEROUS
LIQUID EFFLUENT TRANSFER SYSTEM

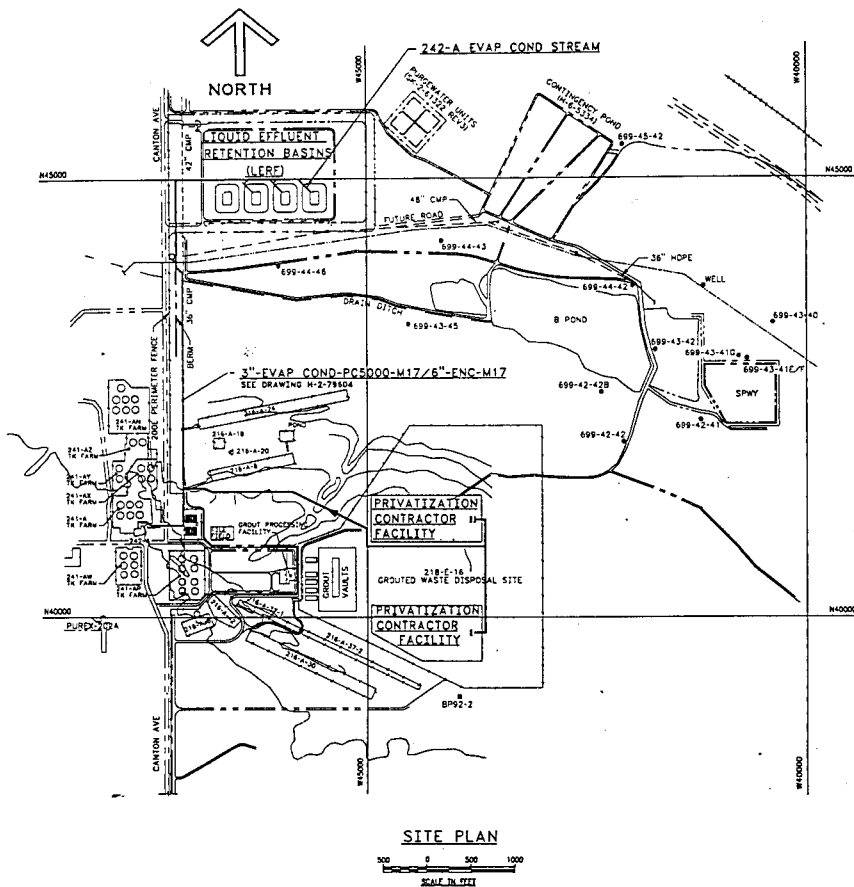


FIGURE 1 b
ALTERNATIVE 1 ROUTE
RADIOACTIVE, DANGEROUS
LIQUID EFFLUENT TRANSFER SYSTEM

Site Plan of 218-C-16 Crooked Waste Disposal Site

North

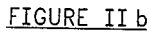
Key Features and Facilities:

- Liquid Effluent Retention Basins (LERF):** Located in the upper left, consisting of four rectangular basins.
- Privatization Contractor Facility:** Two facilities are shown, one in the lower right and one in the center right.
- Crooked Waste Disposal Site:** Located in the center right, adjacent to the Privatization Contractor Facility.
- B Pond:** A large pond located in the center of the site.
- H-Line:** A line running horizontally across the center, labeled "H-LINE SEE DWG M-2-140342".
- 218-C-16 Evap Cond Stream:** A stream located in the center, labeled "218-C-16 EVAP COND STREAM SEE M-2-140342".
- 218-A-18, 218-A-20, 218-A-21, 218-A-22, 218-A-23, 218-A-24, 218-A-25, 218-A-26, 218-A-27, 218-A-28, 218-A-29, 218-A-30, 218-A-31, 218-A-32, 218-A-33, 218-A-34, 218-A-35, 218-A-36, 218-A-37, 218-A-38, 218-A-39, 218-A-40, 218-A-41, 218-A-42, 218-A-43, 218-A-44, 218-A-45, 218-A-46, 218-A-47, 218-A-48, 218-A-49, 218-A-50, 218-A-51, 218-A-52, 218-A-53, 218-A-54, 218-A-55, 218-A-56, 218-A-57, 218-A-58, 218-A-59, 218-A-60, 218-A-61, 218-A-62, 218-A-63, 218-A-64, 218-A-65, 218-A-66, 218-A-67, 218-A-68, 218-A-69, 218-A-70, 218-A-71, 218-A-72, 218-A-73, 218-A-74, 218-A-75, 218-A-76, 218-A-77, 218-A-78, 218-A-79, 218-A-80, 218-A-81, 218-A-82, 218-A-83, 218-A-84, 218-A-85, 218-A-86, 218-A-87, 218-A-88, 218-A-89, 218-A-90, 218-A-91, 218-A-92, 218-A-93, 218-A-94, 218-A-95, 218-A-96, 218-A-97, 218-A-98, 218-A-99, 218-A-100, 218-A-101, 218-A-102, 218-A-103, 218-A-104, 218-A-105, 218-A-106, 218-A-107, 218-A-108, 218-A-109, 218-A-110, 218-A-111, 218-A-112, 218-A-113, 218-A-114, 218-A-115, 218-A-116, 218-A-117, 218-A-118, 218-A-119, 218-A-120, 218-A-121, 218-A-122, 218-A-123, 218-A-124, 218-A-125, 218-A-126, 218-A-127, 218-A-128, 218-A-129, 218-A-130, 218-A-131, 218-A-132, 218-A-133, 218-A-134, 218-A-135, 218-A-136, 218-A-137, 218-A-138, 218-A-139, 218-A-140, 218-A-141, 218-A-142, 218-A-143, 218-A-144, 218-A-145, 218-A-146, 218-A-147, 218-A-148, 218-A-149, 218-A-150, 218-A-151, 218-A-152, 218-A-153, 218-A-154, 218-A-155, 218-A-156, 218-A-157, 218-A-158, 218-A-159, 218-A-160, 218-A-161, 218-A-162, 218-A-163, 218-A-164, 218-A-165, 218-A-166, 218-A-167, 218-A-168, 218-A-169, 218-A-170, 218-A-171, 218-A-172, 218-A-173, 218-A-174, 218-A-175, 218-A-176, 218-A-177, 218-A-178, 218-A-179, 218-A-180, 218-A-181, 218-A-182, 218-A-183, 218-A-184, 218-A-185, 218-A-186, 218-A-187, 218-A-188, 218-A-189, 218-A-190, 218-A-191, 218-A-192, 218-A-193, 218-A-194, 218-A-195, 218-A-196, 218-A-197, 218-A-198, 218-A-199, 218-A-200, 218-A-201, 218-A-202, 218-A-203, 218-A-204, 218-A-205, 218-A-206, 218-A-207, 218-A-208, 218-A-209, 218-A-210, 218-A-211, 218-A-212, 218-A-213, 218-A-214, 218-A-215, 218-A-216, 218-A-217, 218-A-218, 218-A-219, 218-A-220, 218-A-221, 218-A-222, 218-A-223, 218-A-224, 218-A-225, 218-A-226, 218-A-227, 218-A-228, 218-A-229, 218-A-230, 218-A-231, 218-A-232, 218-A-233, 218-A-234, 218-A-235, 218-A-236, 218-A-237, 218-A-238, 218-A-239, 218-A-240, 218-A-241, 218-A-242, 218-A-243, 218-A-244, 218-A-245, 218-A-246, 218-A-247, 218-A-248, 218-A-249, 218-A-250, 218-A-251, 218-A-252, 218-A-253, 218-A-254, 218-A-255, 218-A-256, 218-A-257, 218-A-258, 218-A-259, 218-A-260, 218-A-261, 218-A-262, 218-A-263, 218-A-264, 218-A-265, 218-A-266, 218-A-267, 218-A-268, 218-A-269, 218-A-270, 218-A-271, 218-A-272, 218-A-273, 218-A-274, 218-A-275, 218-A-276, 218-A-277, 218-A-278, 218-A-279, 218-A-280, 218-A-281, 218-A-282, 218-A-283, 218-A-284, 218-A-285, 218-A-286, 218-A-287, 218-A-288, 218-A-289, 218-A-290, 218-A-291, 218-A-292, 218-A-293, 218-A-294, 218-A-295, 218-A-296, 218-A-297, 218-A-298, 218-A-299, 218-A-300, 218-A-301, 218-A-302, 218-A-303, 218-A-304, 218-A-305, 218-A-306, 218-A-307, 218-A-308, 218-A-309, 218-A-310, 218-A-311, 218-A-312, 218-A-313, 218-A-314, 218-A-315, 218-A-316, 218-A-317, 218-A-318, 218-A-319, 218-A-320, 218-A-321, 218-A-322, 218-A-323, 218-A-324, 218-A-325, 218-A-326, 218-A-327, 218-A-328, 218-A-329, 218-A-330, 218-A-331, 218-A-332, 218-A-333, 218-A-334, 218-A-335, 218-A-336, 218-A-337, 218-A-338, 218-A-339, 218-A-340, 218-A-341, 218-A-342, 218-A-343, 218-A-344, 218-A-345, 218-A-346, 218-A-347, 218-A-348, 218-A-349, 218-A-350, 218-A-351, 218-A-352, 218-A-353, 218-A-354, 218-A-355, 218-A-356, 218-A-357, 218-A-358, 218-A-359, 218-A-360, 218-A-361, 218-A-362, 218-A-363, 218-A-364, 218-A-365, 218-A-366, 218-A-367, 218-A-368, 218-A-369, 218-A-370, 218-A-371, 218-A-372, 218-A-373, 218-A-374, 218-A-375, 218-A-376, 218-A-377, 218-A-378, 218-A-379, 218-A-380, 218-A-381, 218-A-382, 218-A-383, 218-A-384, 218-A-385, 218-A-386, 218-A-387, 218-A-388, 218-A-389, 218-A-390, 218-A-391, 218-A-392,**

A horizontal scale bar with markings at 500, 0, 500, and 1000. Below the bar is the text "SCALE IN FEET".

ALTERNATIVE 2 ROUTE
NON-RADIOACTIVE, NON-DA
LIQUID EFFLUENT TRANSFER SYSTEM

- 242-A EVAP COND STREAM



A-4

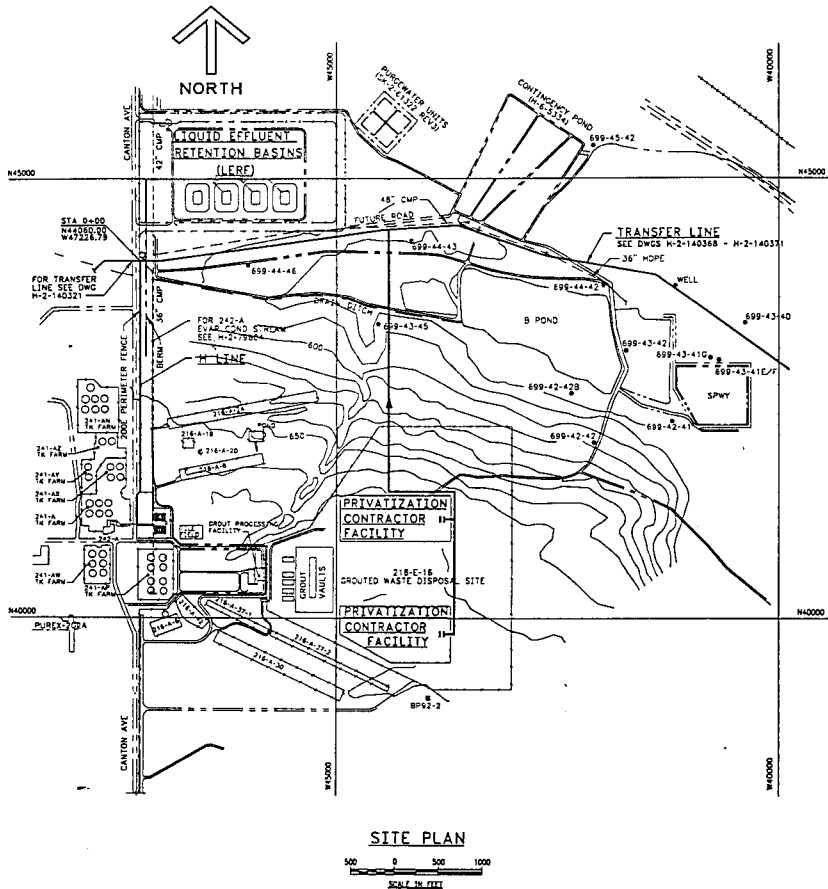


FIGURE III a
ALTERNATIVE 3 ROUTE
NON-RADIOACTIVE, NON-DAINGEROUS
LIQUID EFFLUENT TRANSFER SYSTEM

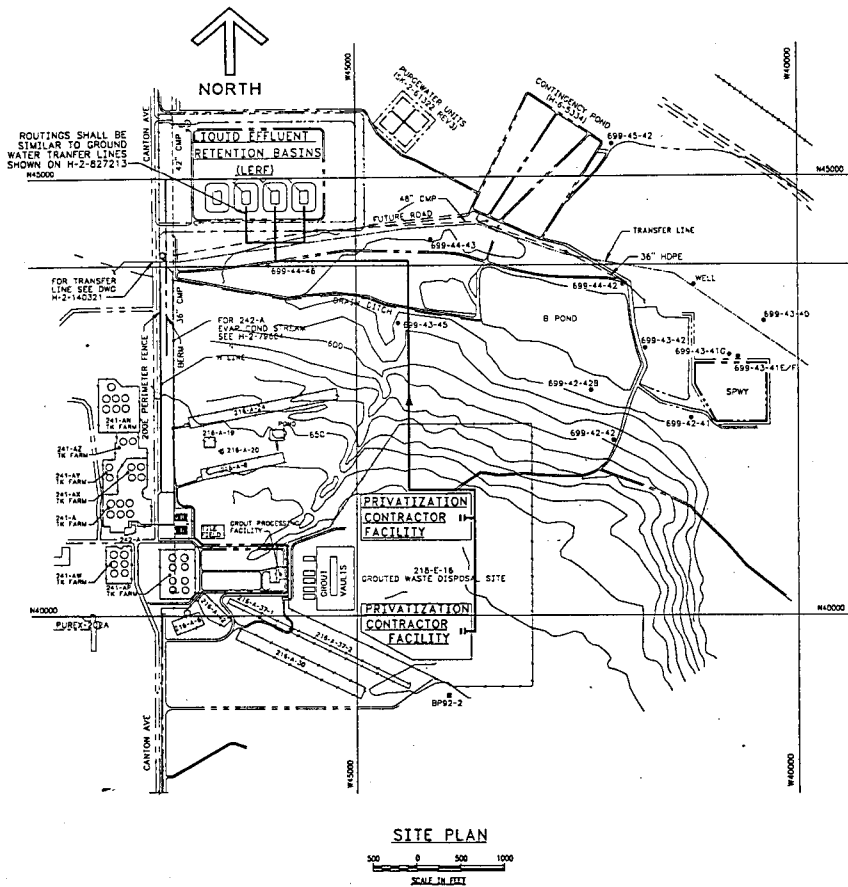


FIGURE III b
ALTERNATIVE 3 ROUTE
RADIOACTIVE, DANGEROUS
LIQUID EFFLUENT TRANSFER SYSTEM

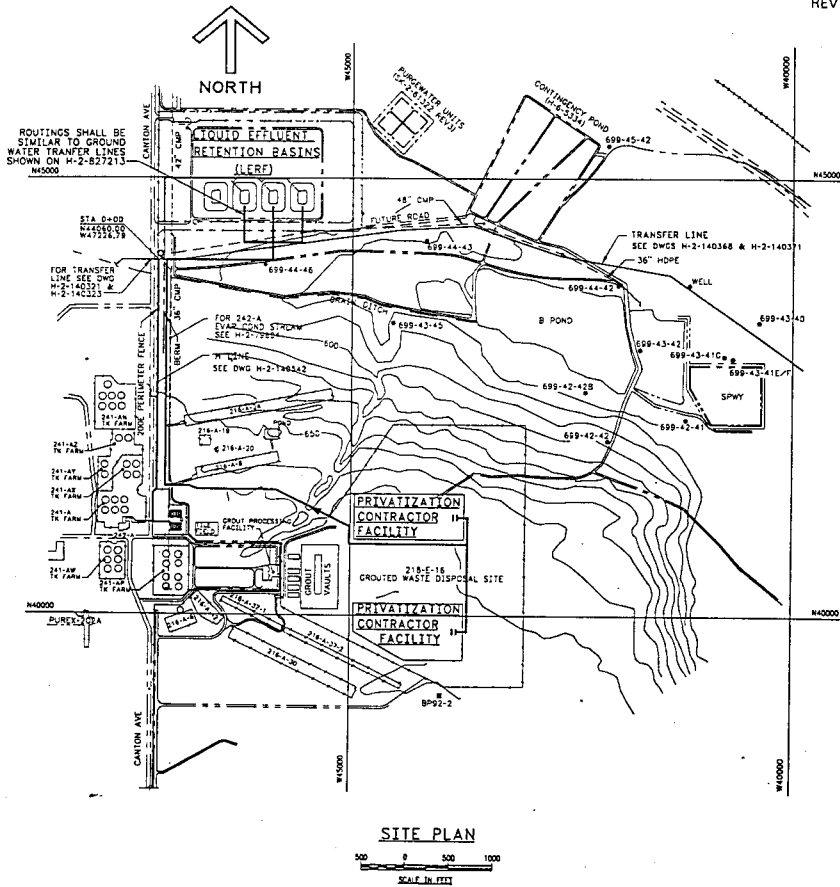
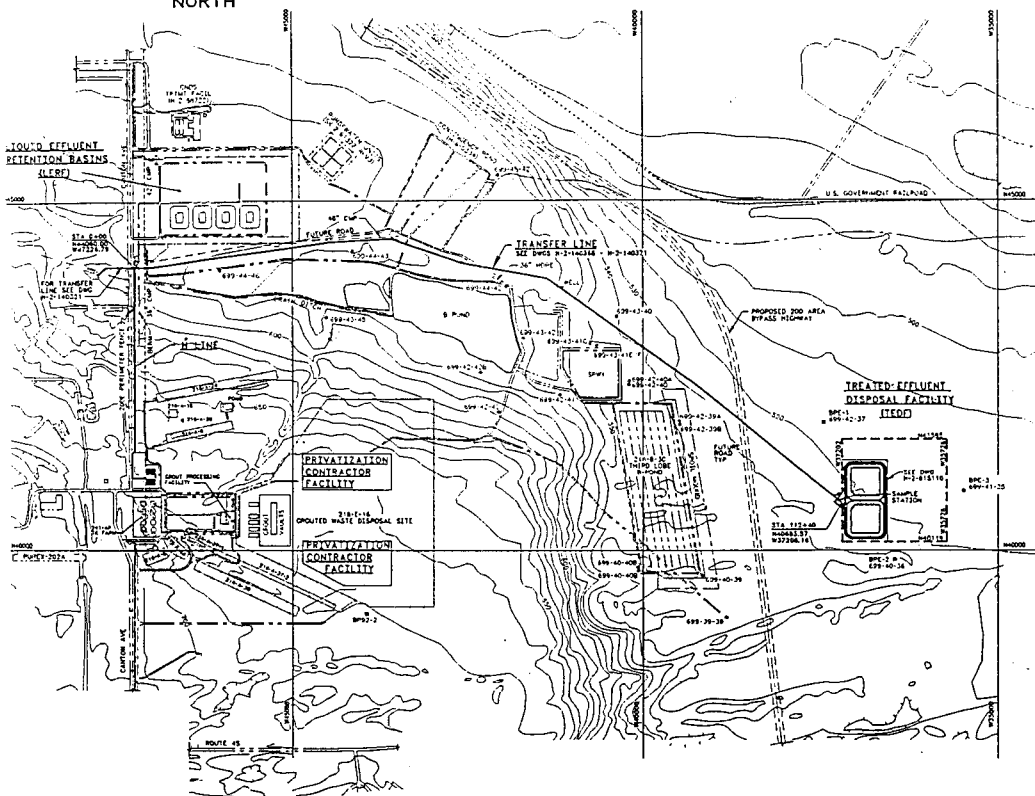


FIGURE IV
DIRECT LERF DISPOSAL
OF RADIOACTIVE, DANGEROUS
LIQUID EFFLUENT TRANSFER SYSTEM



SITE PLAN

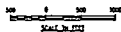


FIGURE V

200 EAST AREA TREATED EFFLUENT
DISPOSAL SYSTEM



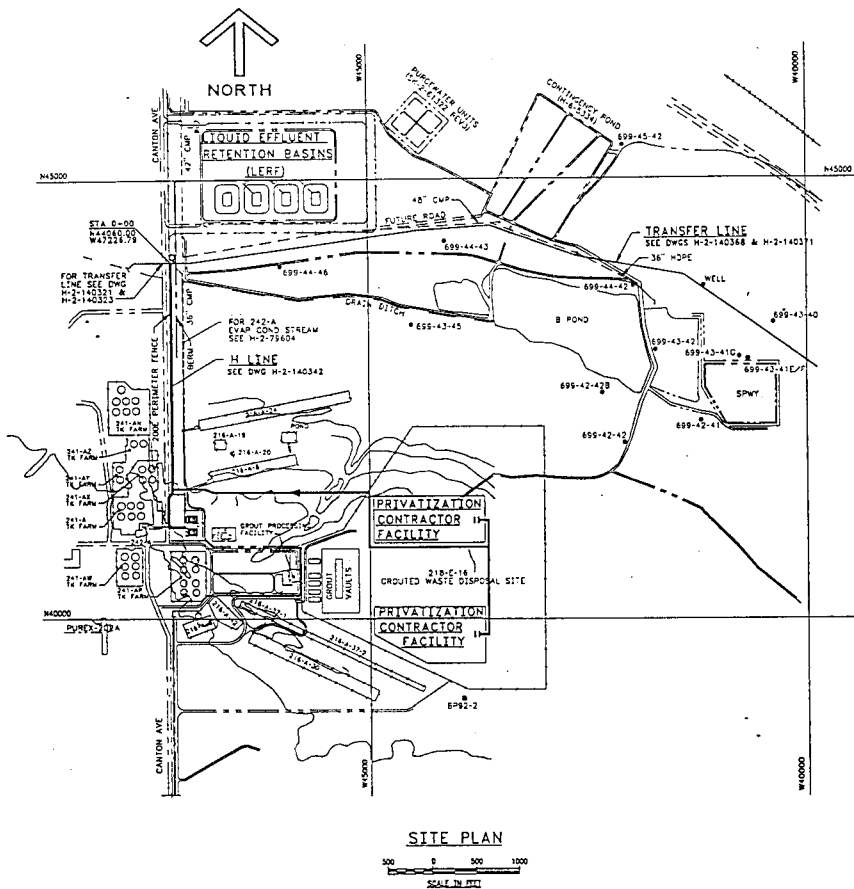


FIGURE VII a

ALTERNATIVE 1A ROUTE
NON-RADIOACTIVE, NON-DAINGEROUS
LIQUID EFFLUENT TRANSFER SYSTEM

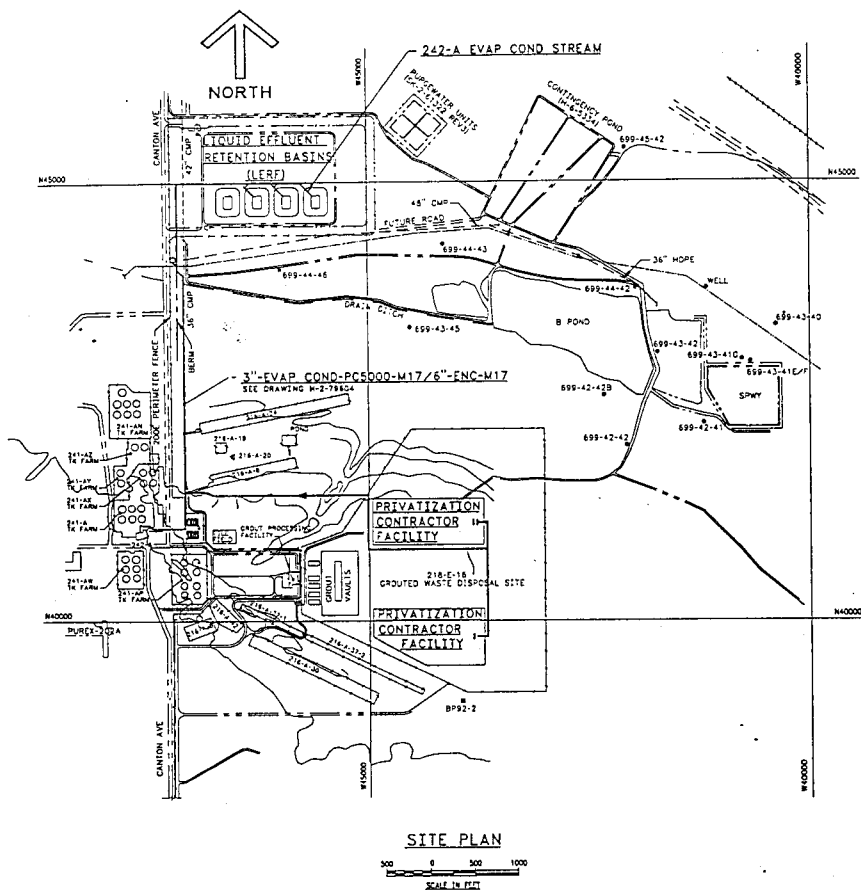


FIGURE VII b

ALTERNATIVE 1A ROUTE
RADIOACTIVE, DANGEROUS
LIQUID EFFLUENT TRANSFER SYSTEM

Appendix B LCC Analysis for Alternatives 1 and 1A Northwest of Grout Area

NIST BLCC4.0 INPUT DATA LISTING

Alternative 1 Route 1 Northwest of Grout Area

FILE NAME: ROUTE 1

FILE LAST MODIFIED ON 07-26-1996/07:52:56

PROJECT ALTERNATIVE: Alternative 1

COMMENT: Route 1 Northwest of Grout Area

GENERAL DATA:

ANALYSIS TYPE: Federal Analysis--Projects Subject to OMB A-94

BASE DATE FOR LCC ANALYSIS: AUG 1996

STUDY PERIOD: 14 YEARS, 10 MONTHS INCLUDING PLANNING/CONSTRUCTION PERIOD

PLANNING/CONSTRUCTION PERIOD: 1 YEARS, 9 MONTHS

SERVICE DATE: MAY 1998

DISCOUNT AND INTEREST RATES ARE Real (exclusive of general inflation)

DISCOUNT RATE: 7.0%

Escalation rates do not include general inflation

CAPITAL ASSET COST DATA:

INITIAL COST (BASE YEAR \$)	1,273,000
EXPECTED ASSET LIFE (YRS/MTHS)	13/0
RESALE VALUE FACTOR	0.00%
AVG PRICE ESC RATE(PLAN/CONST)	0.00%
AVG PRICE ESC RATE(SERVICE PD)	0.00%
NUMBER OF REPLACEMENTS	0

COST-PHASING SCHEDULE BY YEAR OF CONSTRUCTION AND AT SERVICE DATE:

1	0.00%
2	0.00%
SERVICE DATE	100.00%

NO REPLACEMENTS

OPERATING, MAINTENANCE, AND REPAIR COST DATA:

ANNUAL RECUR OM&R COST (\$): 0

ESCALATION RATE FOR OM&R: 0.00%

No non-annually-recurring OM&R costs reported.

ENERGY COST DATA:

NUMBER OF ENERGY TYPES = 0

NIST BLCC 4.0: DETAILED LCC ANALYSIS

PART I - INITIAL ASSUMPTIONS AND COST DATA

Project alternative: Alternative1

Run date: 07-26-1996 07:53:54

Run type: Federal Analysis--Projects Subject to OMB A-94

Comment: Route 1 Northwest of Grout Area

Input data file: ROUTE1.DAT, last modified: 07-26-1996/07:52:56

LCC output file: ROUTE1.LCC, created: 07-26-1996/07:53:03

Base Date of Study: AUG 1996

Service Date: MAY 1998

Study period: 14.83 years (AUG 1996 through MAY 2011)

Plan/constr. period: 1.75 years (AUG 1996 through APR 1998)

Service Period: 13.08 years (MAY 1998 through MAY 2011)

Discount rate: 7.0% Real (exclusive of general inflation)

End-of-year discounting convention

INITIAL CAPITAL ASSET COSTS (NOT DISCOUNTED)
(ADJUSTED FOR PRICE CHANGES DURING PLAN/CONST. PERIOD, IF ANY)

<u>YEAR</u> <u>(BEGINNING)</u>	<u>COST PHASING</u>	<u>YEARLY COST</u>	<u>TOTAL COST</u>
AT SERVICE DATE: MAY 1998		100.0%	\$1,273,000
TOTAL INITIAL CAPITAL ASSET COSTS			\$1,273,000

PART II - LIFE-CYCLE COST ANALYSIS

DISCOUNT RATE = 7.0% Real (exclusive of general inflation)

PROJECT ALTERNATIVE: Alternative1

RUN DATE: 07-26-1996/07:53:54

	<u>PRESENT VALUE</u> <u>(1997 DOLLARS)</u>	<u>ANNUAL VALUE</u> <u>(1997 DOLLARS)</u>
CASH REQUIREMENTS AS OF SERVICE DATE:		
DURING CONSTRUCTION	\$0	\$0
AT SERVICE DATE	\$1,130,855	\$124,162
SUBTOTAL	\$1,130,855	\$124,162
OPERATING, MAINTENANCE & REPAIR COSTS: \$0		\$0
SUBTOTAL	\$0	\$0
RESALE VALUE OF ORIG CAPITAL COMPONENTS \$0		\$0
RESALE VALUE OF CAPITAL REPLACEMENTS \$0		\$0
TOTAL LIFE-CYCLE PROJECT COST	\$1,130,855	\$124,162

NIST BLCC4.0 INPUT DATA LISTING

Alternative 1A: Route 1A Northwest Direct Radioactive/Dangerous Line to LERF South
FILE NAME: ROUTE1A
FILE LAST MODIFIED ON 08-01-1996/07:51:23
PROJECT ALTERNATIVE: Alternate 1A
COMMENT: Route 1A Northwest Direct Rad Line to LERF South

GENERAL DATA:

ANALYSIS TYPE: Federal Analysis--Projects Subject to OMB A-94
BASE DATE FOR LCC ANALYSIS: AUG 1996
STUDY PERIOD: 14 YEARS, 10 MONTHS INCLUDING PLANNING/CONSTRUCTION PERIOD
PLANNING/CONSTRUCTION PERIOD: 1 YEARS, 9 MONTHS
SERVICE DATE: MAY 1998
DISCOUNT AND INTEREST RATES ARE Real (exclusive of general inflation)
DISCOUNT RATE: 7.0%
Escalation rates do not include general inflation

CAPITAL ASSET COST DATA:

INITIAL COST (BASE YEAR \$)	2,381,000
EXPECTED ASSET LIFE (YRS/MTHS)	13/0
RESALE VALUE FACTOR	0.00%
AVG PRICE ESC RATE(PLAN/CONST)	0.00%
AVG PRICE ESC RATE(SERVICE PD)	0.00%
NUMBER OF REPLACEMENTS	0

COST-PHASING SCHEDULE BY YEAR OF CONSTRUCTION AND AT SERVICE DATE:

	1	0.00%
	2	0.00%
SERVICE DATE		100.00%

NO REPLACEMENTS

OPERATING, MAINTENANCE, AND REPAIR COST DATA:

ANNUAL RECUR OM&R COST (\$): 0
ESCALATION RATE FOR OM&R: 0.00%
No non-annually-recurring OM&R costs reported.

ENERGY COST DATA:

NUMBER OF ENERGY TYPES = 0

NIST BLCC 4.0: DETAILED LCC ANALYSIS

PART I - INITIAL ASSUMPTIONS AND COST DATA

Project alternative: Alternate 1A

Run date: 08-01-1996 07:52:04

Run type: Federal Analysis--Projects Subject to OMB A-94

Comment: Route 1A Northwest Direct Rad Line to LERF South

Input data file: ROUTE1A.DAT, last modified: 08-01-1996/07:51:23

LCC output file: ROUTE1A.LCC, created: 08-01-1996/07:51:28

Base Date of Study: AUG 1996

Service Date: MAY 1998

Study period: 14.83 years (AUG 1996 through MAY 2011)

Plan/constr. period: 1.75 years (AUG 1996 through APR 1998)

Service Period: 13.08 years (MAY 1998 through MAY 2011)

Discount rate: 7.0% Real (exclusive of general inflation)

End-of-year discounting convention

INITIAL CAPITAL ASSET COSTS (NOT DISCOUNTED)
(ADJUSTED FOR PRICE CHANGES DURING PLAN/CONST. PERIOD, IF ANY)

<u>YEAR</u> <u>(BEGINNING)</u>	<u>COST PHASING</u>	<u>YEARLY COST</u>	<u>TOTAL COST</u>
AT SERVICE DATE: MAY 1998		100.0%	\$2,381,000
TOTAL INITIAL CAPITAL ASSET COSTS			\$2,381,000

PART II - LIFE-CYCLE COST ANALYSIS

DISCOUNT RATE = 7.0% Real (exclusive of general inflation)

PROJECT ALTERNATIVE: Alternate 1A

RUN DATE: 08-01-1996/07:52:04

	<u>PRESENT VALUE</u> <u>(1997 DOLLARS)</u>	<u>ANNUAL VALUE</u> <u>(1997 DOLLARS)</u>
CASH REQUIREMENTS AS OF SERVICE DATE:		
DURING CONSTRUCTION	\$0	\$0
AT SERVICE DATE	\$2,115,133	\$232,230
SUBTOTAL	\$2,115,133	\$232,230
OPERATING, MAINTENANCE & REPAIR COSTS:	\$0	\$0
SUBTOTAL	\$0	\$0
RESALE VALUE OF ORIG CAPITAL COMPONENTS	\$0	\$0
RESALE VALUE OF CAPITAL REPLACEMENTS	\$0	\$0
TOTAL LIFE-CYCLE PROJECT COST	\$2,115,133	\$232,230

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. Z410SA2/P6P500
FILE NO. Z410SA2

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE (ALTERNATIVE 1)
DOE_R01 - PROJECT COST SUMMARY

PAGE 1 OF 7
DATE 07/25/96 09:27:29
BY KLR

COST CODE	DESCRIPTION	ESCALATED TOTAL COST	CONTINGENCY %	TOTAL DOLLARS
000	ENGINEERING	201,000	35	271,000
700	SPECIAL EQUIP/PROCESS SYSTEMS (ADJUSTED TO MEET DOE 5100.4)	742,000	35	1,002,000
PROJECT TOTAL				
		943,000	35	1,273,000

TYPE OF
ESTIMATE STUDY ESTIMATE JULY 25, 1996
ARCHITECT
ENGINEER
OPERATING
CONTRACTOR

REMARKS: ESTIMATE DOES NOT INCLUDE ESCALATION.

(ROUNDED/ADJUSTED TO THE NEAREST " 1,000 / 10,000 " - PERCENTAGES NOT RECALCULATED TO REFLECT ROUNDING)

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. 2410SAA2/P6P500
FILE NO. 2410SAA2

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE - FLOUCCY TRANSFER
STUDY ESTIMATE - CALIFORNIA
DOE_R02 - WORK BREAKDOWN STRUCTURE SUMMARY

PAGE 2 OF 7
DATE 07/25/96 09:27:38
BY KLR

WBS DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
110000 DEFINITIVE DESIGN	134000	0	134000	0.00	0	35	180900
120000 CONSTRUCTION ENG/INSP	67000	0	67000	0.00	0	35	90450
SUBTOTAL 1 ENGINEERING	201000	0	201000	0.00	0	35	271350
120001 TRANSFER LINE	534055	117492	651547	0.00	0	35	879589
120002 CONTAMINATED SOIL REMOVAL	2200	484	2684	0.00	0	35	3623
SUBTOTAL 32 CONSTRUCTION-FIXED PRICE	536255	117976	654231	0.00	0	35	883212
130000 BURIAL FEES	50000	0	50000	0.00	0	35	67500
SUBTOTAL 33 CONSTRUCTION-O/C	50000	0	50000	0.00	0	35	67500
SUBTOTAL 3 CONSTRUCTION	586255	117976	704231	0.00	0	35	950712
100000 PROJECT MANAGEMENT	37500	0	37500	0.00	0	35	50625
SUBTOTAL 4 PROJECT INTEGRATION	37500	0	37500	0.00	0	35	50625
PROJECT TOTAL	824,755	117,976	942,731	0.00	0	35	1,272,687

CE KAISER HANFORD
ESTIMATING HANFORD COMPANY
DB NO. P4P500
FILE NO. 24105A

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE
DOC_K03 - ESTIMATE BASIS SHEET

PAGE 3 OF 7
DATE 07/25/96 15:49:12
BY KLR

DOCUMENTS AND DRAWINGS

=====

DOCUMENTS: (NONE) VERBAL DIRECTION

DRAWINGS: H-2-140367 AND H-2-140368 REF. DRAWINGS FIGURE 1

MATERIAL PRICES

=====

UNIT COSTS REPRESENT CURRENT PRICES FOR SPECIFIED MATERIAL.

LABOR RATES

=====

A.) ICF-KH HOURLY RATES ARE BASED ON THE 1995 FISCAL YEAR BUDGET LIQUIDATION RATES AS ISSUED BY KEN FINANCE (EFFECTIVE 10-01-94). SEE ALSO THE FY 1995 PLANNING RATES * (REPORT 6CHB7012).

GENERAL REQUIREMENTS/TECHNICAL SERVICES/OVERHEADS

=====

A.) ONSITE CONTRACT ADMINISTRATION AND CONSTRUCTION MANAGEMENT COSTS, ASSOCIATED WITH THE OVERALL MANAGEMENT OF THE FIXED PRICE CONTRACTS, ARE INCLUDED AS A COMPOSITE PERCENTAGE AND LUMP SUM. (FOR 10-PACKAGE PREP) BASED ON THE ESTIMATING FACTOR/BILLING SCHEDULE. THE TOTAL COMPOSITE PERCENTAGE AND LUMP SUM (FOR 10-PACKAGE PREP) ARE APPLIED TO THE TOTAL FIXED PRICE CONTRACT AMOUNT WHICH IS REFLECTED ON THE KEN SUMMARY REPORT DOE 507, INCLUDED WITH THIS ESTIMATE. (FINAL ESTIMATES MAY BE PARTIALLY MANLOADED AND INCLUDED WITHIN THE ESTIMATE DETAIL)

B.) FIXED PRICE CONTRACTOR OVERHEAD, PROFIT, BOND AND INSURANCE COSTS HAVE BEEN APPLIED AT THE FOLLOWING PERCENTAGES AND ARE REFLECTED IN THE "ONAP/B&I" COLUMN OF THE ESTIMATE DETAIL:
LABOR - 20%
MATERIAL - 20%

ESCALATION

=====

ESCALATION PERCENTAGES WERE CALCULATED FROM THE AUGUST 1994 UPDATE OF THE ECONOMIC ESCALATION PRICE CHANGE INDICES FOR DOE CONSTRUCTION PROJECTS AS PUBLISHED BY THE "OFFICE OF INFRASTRUCTURE ACQUISITION" FM-50.

ROUNDING

=====

USE OF PERCENTAGES OF ENERGY - DOE ORDER 5100-4 PAGE 1-32 SUPPARAGRAPH (H), REQUIRES ROUNDING OF ALL GENERAL PLANT PROJECTS (GPP'S) AND LINE ITEM (LI) COST ESTIMATES. REFERENCE: DOE 5100.4, FIGURE 1-11, DATED 10-31-84.

REMARKS

=====

A.) ITEMS THAT SHOW UP IN SUBCONTRACT COLUMN ARE UNIT PRICE AND INCLUDE CONTRACTORS ONSP.
B.) ALLOWANCES WERE USED ON THE FOLLOWING ITEMS DUE TO LIMITED INFORMATION AVAILABLE AT TIME OF ESTIMATE: HAND EXCAVATION, HYDROSEEDING, GRAVEL STABILIZATION, RADIOACTIVE SOIL REMOVAL AND BURIAL FEES.
C.) ALL WORK TO BE DONE FIXED PRICE CONSTRUCTION.
D.) DESIGNATIVE DESIGN, CONSTRUCTION ENGINEERING/INSPECTION AND PROJECT INTEGRATION WERE PUT IN AS PERCENTAGES OF DIRECT CONSTRUCTION COST AS FOLLOWS: D/D 25%, E/I 10% AND P/I 7%.

CF KAISER HANFORD
ESTINGHOUSE HANFORD COMPANY
08 NO. 2410SA2/6P500
1LE NO. 2410SA2

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE (ALTERNATIVE 1)
DOE_1004 - COST CODE ACCOUNT SUMMARY

PAGE 4 OF 7
DATE 07/25/96 09:27:47
BY KLR

OST CODE/MS	DESCRIPTION	ESTIMATE SUBTOTAL	ON-SITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
00 ENGINEERING								
10000	DEFINITIVE DESIGN	134000	0	134000	0.00	0	35	180900
20000	CONSTRUCTION ENG/INSP	67000	0	67000	0.00	0	35	90450
TOTAL 000	ENGINEERING	201000	0	201000	0.00	0	35	271350
00 SPECIAL EQUIP/PROCESS SYSTEMS								
20001	TRANSFER LINE	534055	117492	651547	0.00	0	35	879589
20002	CONTAMINATED SOIL REMOVAL	2925	484	2684	0.00	0	35	3623
30000	BURIAL FEES	5000	0	5000	0.00	0	35	67500
30000	PROJECT MANAGEMENT	37500	0	37500	0.00	0	35	50625
TOTAL 700	SPECIAL EQUIP/PROCESS SYSTEM	623755	117976	741731	0.00	0	35	1001337
PROJECT TOTAL		824,755	117,976	942,731	0.00	0	35	1,272,687

ICF KAISER HANFORD
 WESTINGHOUSE HANFORD COMPANY
 JOB NO. Z410SAAZ/P6P500
 FILE NO. Z410SAA2

** TEST - INTERACTIVE ESTIMATING **
 PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 1)
 DOE_R05 - ESTIMATE SUMMARY BY CSI DIVISION

PAGE 5 OF 7
 DATE 07/23/96 09:27:55
 BY KLR

CSI DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
ENGINEERING							
00 TECHNICAL SERVICES	201000	0	201000	0.00	0	35	271350
TOTAL ENGINEERING	201,000	0	201,000	0.00	0	35	271,350
CONSTRUCTION							
02 SITEWORK	586255	117976	704231	0.00	0	35	950712
19 PROJECT MANAGEMENT	37500	0	37500	0.00	0	35	50625
TOTAL CONSTRUCTION	623,755	117,976	741,731	0.00	0	35	1,001,337
PROJECT TOTAL	824,755	117,976	942,731	0.00	0	35	1,272,687

OF KAISER HANFORD
ESTINGHOUSE HANFORD COMPANY
JOB NO. P6P500
FILE NO. Z4105A

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE I LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE
DOE_R06 - CONTINGENCY ANALYSIS BASIS SHEET

PAGE 6 OF 7
DATE 07/25/96 15:49:35
BY KLR

REFERENCE: ESTIMATE BASIS SHEET
COST CODE ACCOUNT SUMMARY

PAGE 3 OF 7
PAGE 4 OF 7

THE U.S. DEPARTMENT OF ENERGY - RICHLAND ORDER 3700.3 "COST ESTIMATING, ANALYSIS AND STANDARDIZATION"
DATED 3-27-85, PROVIDES GUIDELINES FOR ESTIMATE CONTINGENCIES. THE GUIDELINE FOR A STUDY ESTIMATE
SHOULD HAVE AN OVERALL RANGE OF 20 TO 35%.

CONTINGENCY IS EVALUATED AT THE THIRD COST CODE LEVEL AND SUMMARIZED AT THE PRIMARY AND SECONDARY COST CODE
LEVEL OF THE DETAILED COST ESTIMATE.

ENGINEERING

ENGINEERING DOLLARS WERE APPLIED AS A PERCENTAGE OF DIRECT CONSTRUCTION
COST. DEFINITIVE DESIGN @ 25% AND CONSTRUCTION ENGINEERING/INSPECTION @ 10%.

AVERAGE ENGINEERING CONTINGENCY 35%

CONSTRUCTION

A CONTINGENCY OF 35% WAS USED DUE TO: THE POSSIBILITY OF ENCOUNTERING
EXISTING UNDERGROUND UTILITIES, CONTAMINATED SOIL OR ANY OTHER OBSTRUCTIONS
THAT WOULD REQUIRE REMOVAL, REROUTING, ADDITIONAL HAND EXCAVATION OR
ADDITIONAL BURIAL FEES.

AVERAGE CONSTRUCTION CONTINGENCY 35%

AVERAGE PROJECT CONTINGENCY 35%

CF KAISER HANFORD
 TESTINGHOUSE HANFORD COMPANY
 OB NO. Z410SAAZ/P6P500
 ILE NO. Z410SAAZ

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 ESTIMATE (ALTERNATIVE 1)
 DOE_R07 - ONSITE INDIRECT COSTS BY WBS

PAGE 7 OF 7
 DATE 07/25/96 09:28:03
 BY KLR

BS	DESCRIPTION	ESTIMATE SUBTOTAL	CONTRACT ADMINISTRATION X	BID, PACK PREP	OTHER INDIRECTS	TOTAL INDIRECTS
10000	DEFINITIVE DESIGN	134000	0.00	0	0	0
20000	CONSTRUCTION ENG/INSP	57000	0.00	0	0	0
20001	TRANSFER LINE	53200	22.00	0	0	117492
20002	CONTAMINATED SOIL REMOVAL	50000	22.00	0	0	484
30000	BURIAL FEES	37500	0.00	0	0	0
00000	PROJECT MANAGEMENT					
PROJECT TOTAL		824,755		0	0	117,976

ICE KAISER HANFORD
 WESTINGHOUSE COMPANY
 JOB NO. 2410SAD2/P4P500
 FILE NO. 2410SAD2

** TEST - INTERACTIVE ESTIMATING **
 PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 4)
 DOE_R01 - PROJECT COST SUMMARY

PAGE 1 OF 7
 DATE 07/25/96 11:05:03
 BY KLR

COST CODE	DESCRIPTION	ESCALATED TOTAL COST	CONTINGENCY %	TOTAL DOLLARS
000	ENGINEERING	397,000	35	536,000
700	SPECIAL EQUIP/PROCESS SYSTEMS (ADJUSTED TO MEET DOE 5100.4)	1,367,000	35	1,845,000
PROJECT TOTAL		1,764,000	35	2,381,000

REMARKS: ESTIMATE DOES NOT INCLUDE ESCALATION.

TYPE OF ESTIMATE STUDY ESTIMATE JULY 25, 1996

ARCHITECT
 ENGINEER
 OPERATING
 CONTRACTOR

(ROUNDED/ADJUSTED TO THE NEAREST " 1,000 / 10,000 " - PERCENTAGES NOT RECALCULATED TO REFLECT ROUNDING)

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. 2410SAD2/P6P500
FILE NO. 2410SA02

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE (ALTERNATIVE 4)
DOE_R02 - WORK BREAKDOWN STRUCTURE SUMMARY

PAGE 2 OF 7
DATE 07/25/96 11:05:10
BY KLR

WBS	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
110000	DEFINITIVE DESIGN	265000	0	265000	0.00	0	35	357750
120000	CONSTRUCTION ENG/INSP	132000	0	132000	0.00	0	35	178200
SUBTOTAL 1	ENGINEERING	397000	0	397000	0.00	0	35	535950
320001	TRANSFER LINE	911470	200523	1111993	0.00	0	35	1501191
320002	CONTAMINATED SOIL REMOVAL	13200	2984	16104	0.00	0	35	21740
SUBTOTAL 32	CONSTRUCTION-FIXED PRICE	924670	203427	1128097	0.00	0	35	1522931
330000	BURIAL FEES	165000	0	165000	0.00	0	35	222750
SUBTOTAL 33	CONSTRUCTION-O/C	165000	0	165000	0.00	0	35	222750
SUBTOTAL 3	CONSTRUCTION	1089670	203427	1293097	0.00	0	35	1745681
400000	PROJECT MANAGEMENT	74000	0	74000	0.00	0	35	99900
SUBTOTAL 4	PROJECT INTEGRATION	74000	0	74000	0.00	0	35	99900
PROJECT TOTAL		1,560,670	203,427	1,764,097	0.00	0	35	2,381,531

ICF KALSER HANFORD
 ESTIMATING HANFORD COMPANY
 JOB NO. P69500
 FILE NO. 2410SA

*** TEST - INTERACTIVE ESTIMATING ***
 PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE
 DOE_R03 - ESTIMATE BASIS SHEET

PAGE 3 OF 7
 DATE 07/25/96 15:49:12
 BY KLR

1. DOCUMENTS AND DRAWINGS

 DOCUMENTS: (NONE) VERBAL DIRECTION

DRAWINGS: H-2-140367 AND H-2-140368 REF. DRAWINGS FIGURE 1

2. MATERIAL PRICES

UNIT COSTS REPRESENT CURRENT PRICES FOR SPECIFIED MATERIAL.

3. LABOR RATES

A.) ICF-KR HOURLY RATES ARE BASED ON THE 1995 FISCAL YEAR BUDGET LIQUIDATION RATES AS ISSUED BY KEN FINANCE (EFFECTIVE 10-01-94). SEE ALSO THE FY 1995 PLANNING RATES * (REPORT B087012).

4. GENERAL REQUIREMENTS/TECHNICAL SERVICES/OVERHEADS

A.) ONSITE CONTRACT ADMINISTRATION AND CONSTRUCTION MANAGEMENT COSTS, ASSOCIATED WITH THE OVERALL MANAGEMENT OF THE FIXED PRICE CONTRACTS, ARE INCLUDED AS A LUMP SUM ALLOWANCE (FOR BID PACKAGE PREP) BASED ON THE ESTIMATING FACTOR/BILLING SCHEDULE. THE TOTAL PERCENTAGE AND LUMP SUM ALLOWANCE ARE APPLIED AGAINST THE TOTAL FIXED PRICE CONTRACT AMOUNT WHICH IS REFLECTED IN THE KEN SUMMARY REPORT DOE_R07, INCLUDED WITH THIS ESTIMATE. (FINAL ESTIMATES MAY BE PARTIALLY HANDED AND INCLUDED WITHIN THE ESTIMATE DETAIL)

B.) FIXED PRICE CONTRACTOR OVERHEAD, PROFIT, BOND AND INSURANCE COSTS HAVE BEEN APPLIED AT THE FOLLOWING PERCENTAGES AND ARE REFLECTED IN THE "ORHP/B&I" COLUMN OF THE ESTIMATE DETAIL:
 LABOR -20%
 MATERIAL -20%

5. ESCALATION

ESCALATION PERCENTAGES WERE CALCULATED FROM THE AUGUST 1994 UPDATE OF THE ECONOMIC ESCALATION PRICE CHANGE INDICES FOR DOE CONSTRUCTION PROJECTS AS PUBLISHED BY THE "OFFICE OF INFRASTRUCTURE ACQUISITION" FM-50.

6. ROUNDING

U.S. DEPARTMENT OF ENERGY - DOE ORDER 5100.4 PAGE 1-32 SUBPARAGRAPH (H). REQUIRES ROUNDING OF ALL GENERAL PLANT PROJECTS (GPP'S) AND LINE ITEM (LI) COST ESTIMATES. REFERENCE: DOE 5100.4, FIGURE 1-11, DATED 10-31-84.

7. REMARKS

A.) ITEMS THAT SHOW UP IN SUBCONTRACT COLUMN ARE UNIT PRICE AND INCLUDE CONTRACTORS ORHP.
 B.) ALLOWANCES WERE USED ON THE FOLLOWING ITEMS DUE TO LIMITED INFORMATION AVAILABLE AT TIME OF ESTIMATE: HAND EXCAVATION, HYDROSEEDING, GRAVEL STABILIZATION, RADIOACTIVE SOIL REMOVAL AND BURIAL FEES.
 C.) ALL WORK TO BE DONE FIXED PRICE CONSTRUCTION.
 D.) DEFINITIVE DESIGN, CONSTRUCTION ENGINEERING/INSPECTION AND PROJECT INTEGRATION WERE PUT IN AS PERCENTAGES OF DIRECT CONSTRUCTION COST AS FOLLOWS: D/D 25%, E/I 10% AND P/I 7%.

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. 2410SADZ/P&P500
FILE NO. 2410SADZ

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 - CIVILIAN USER TRANSFER
STUDY ESTIMATE (ALTERNATIVE 4)
DOE_R04 - COST CODE ACCOUNT SUMMARY

PAGE 4 OF 7
DATE 07/25/96 11:05:18
BY KLR

COST CODE/URS	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
000	ENGINEERING							
110000	DEFINITIVE DESIGN	265000	0	265000	0.00	0	35	357750
120000	CONSTRUCTION ENG/INSP	132000	0	132000	0.00	0	35	178200
TOTAL 000	ENGINEERING	397000	0	397000	0.00	0	35	535950
700	SPECIAL EQUIP/PROCESS SYSTEMS							
120001	TRANSFER LINE	911470	200523	1111993	0.00	0	35	1501191
120002	CONTAMINATED SOIL REMOVAL	13200	2904	16104	0.00	0	35	21740
130000	BURIAL FEES	165000	0	165000	0.00	0	35	220750
140000	PROJECT MANAGEMENT	74000	0	74000	0.00	0	35	99900
TOTAL 700	SPECIAL EQUIP/PROCESS SYSTEM	1163670	203427	1367097	0.00	0	35	1845581
PROJECT TOTAL		1,560,670	203,427	1,764,097	0.00	0	35	2,381,531

KF KAISER HANFORD
 ESTINGHOUSE HANFORD COMPANY
 DB NO. 2410SA02/P6P500
 FILE NO. 2410SA02

** TEST - INTERACTIVE ESTIMATING **
 PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 4)
 DOE_R05 - ESTIMATE SUMMARY BY CSI DIVISION

PAGE 5 OF 7
 DATE 07/25/96 11:05:25
 BY KLR

CSI DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
ENGINEERING							
10 TECHNICAL SERVICES	397000	0	397000	0.00	0	35	535950
TOTAL ENGINEERING	397,000	0	397,000	0.00	0	35	535,950
INSTRUCTION							
12 SITEMARK	1089670	203427	1293097	0.00	0	35	1745681
19 PROJECT MANAGEMENT	74000	0	74000	0.00	0	35	99900
TOTAL CONSTRUCTION	1,163,670	203,427	1,367,097	0.00	0	35	1,845,581
OBJECT TOTAL	1,560,670	203,427	1,764,097	0.00	0	35	2,381,531

CF KAISER HANFORD
ESTINGHOUSE HANFORD COMPANY
08 NO. P69500
11E NO. 24105A

** TEST - INTERACTIVE ESTIMATING **
PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE
DOE_R06 - CONTINGENCY ANALYSIS BASIS SHEET

PAGE 6 OF 7
DATE 07/23/96 15:49:35
BY KLR

REFERENCE: ESTIMATE BASIS SHEET
COST CODE ACCOUNT SUMMARY

PAGE 3 OF 7
PAGE 4 OF 7

THE U.S. DEPARTMENT OF ENERGY - RICHLAND ORDER 5700.3 "COST ESTIMATING, ANALYSIS AND STANDARDIZATION"
DATED 3-27-85, PROVIDES GUIDELINES FOR ESTIMATE CONTINGENCIES. THE GUIDELINE FOR A STUDY ESTIMATE
SHOULD HAVE AN OVERALL RANGE OF 20 TO 35%.

CONTINGENCY IS EVALUATED AT THE THIRD COST CODE LEVEL AND SUMMARIZED AT THE PRIMARY AND SECONDARY COST CODE
LEVEL OF THE DETAILED COST ESTIMATE.

ENGINEERING ENGINEERING DOLLARS WERE APPLIED AS A PERCENTAGE OF DIRECT CONSTRUCTION
COST. DEFINITIVE DESIGN @ 25% AND CONSTRUCTION ENGINEERING/INSPECTION @ 10%.

AVERAGE ENGINEERING CONTINGENCY 35%

CONSTRUCTION A CONTINGENCY OF 35% WAS USED DUE TO: THE POSSIBILITY OF ENCOUNTERING
EXISTING UNKNOWN UTILITIES, CONTAMINATED SOIL OR ANY OTHER OBSTRUCTIONS
THAT WOULD REQUIRE REMOVAL, REROUTING, ADDITIONAL HAND EXCAVATION OR
ADDITIONAL BURIAL FEES.

AVERAGE CONSTRUCTION CONTINGENCY 35%

AVERAGE PROJECT CONTINGENCY 35%

CF KAISER HANFORD
 ESTINGHOUSE HANFORD COMPANY
 JS NO. Z410SADZ/POF500
 ILE NO. Z410SADZ

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 4)
 DOE_R07 - ONSITE INDIRECT COSTS BY WBS

PAGE 7 OF 7
 DATE 07/25/96 11:05:32
 BY KLR

3S	DESCRIPTION	ESTIMATE SUBTOTAL	CONTRACT ADMINISTRATION %	BID PACK PREP.	OTHER INDIRECTS	TOTAL INDIRECTS
10000	DEFINITIVE DESIGN	265000	0.00	0	0	0
20000	CONSTRUCTION ENG/INSP	132000	0.00	0	0	0
20001	TRANSFER LINE	911470	22.00	200523	0	200523
20002	CONTAMINATED SOIL REMOVAL	13200	22.00	2904	0	2904
30000	CRITICAL FEES	165000	0.00	0	0	0
30000	PROJECT MANAGEMENT	74000	0.00	0	0	0
PROJECT TOTAL		1,560,670		0	0	203,427

Appendix C LCC Analysis for Alternative 2 Southwest of Grout Area

NIST BLCC 4.0 INPUT DATA LISTING

Alternative 2: Route 2 Southwest of Grout Area

FILE NAME: ROUTE2

FILE LAST MODIFIED ON 07-26-1996/07:56:56

PROJECT ALTERNATIVE: Alternative2

COMMENT: Route 2 Southwest of Grout Area

GENERAL DATA:

ANALYSIS TYPE: Federal Analysis--Projects Subject to OMB A-94

BASE DATE FOR LCC ANALYSIS: AUG 1996

STUDY PERIOD: 14 YEARS, 10 MONTHS INCLUDING PLANNING/CONSTRUCTION PERIOD

PLANNING/CONSTRUCTION PERIOD: 1 YEARS, 9 MONTHS

SERVICE DATE: MAY 1998

DISCOUNT AND INTEREST RATES ARE Real (exclusive of general inflation)

DISCOUNT RATE: 7.0%

Escalation rates do not include general inflation

CAPITAL ASSET COST DATA:

INITIAL COST (BASE YEAR \$)	1,484,000
EXPECTED ASSET LIFE (YRS/MTHS)	13/0
RESALE VALUE FACTOR	0.00%
AVG PRICE ESC RATE(PLAN/CONST)	0.00%
AVG PRICE ESC RATE(SERVICE PD)	0.00%
NUMBER OF REPLACEMENTS	0

COST-PHASING SCHEDULE BY YEAR OF CONSTRUCTION AND AT SERVICE DATE:

1	0.00%
2	0.00%
SERVICE DATE	100.00%

NO REPLACEMENTS

OPERATING, MAINTENANCE, AND REPAIR COST DATA:

ANNUAL RECUR OM&R COST (\$): 0

ESCALATION RATE FOR OM&R: 0.00%

No non-annually-recurring OM&R costs reported.

ENERGY COST DATA:

NUMBER OF ENERGY TYPES = 0

NIST BLCC 4.0: DETAILED LCC ANALYSIS

PART I - INITIAL ASSUMPTIONS AND COST DATA

Project alternative: Alternative2

Run date: 07-26-1996 07:57:18

Run type: Federal Analysis--Projects Subject to OMB A-94

Comment: Route 2 Southwest of Grout Area

Input data file: ROUTE2.DAT, last modified: 07-26-1996/07:56:56

LCC output file: ROUTE2.LCC, created: 07-26-1996/07:56:59

Base Date of Study: AUG 1996

Service Date: MAY 1998

Study period: 14.83 years (AUG 1996 through MAY 2011)

Plan/constr. period: 1.75 years (AUG 1996 through APR 1998)

Service Period: 13.08 years (MAY 1998 through MAY 2011)

Discount rate: 7.0% Real (exclusive of general inflation)

End-of-year discounting convention

INITIAL CAPITAL ASSET COSTS (NOT DISCOUNTED)
(ADJUSTED FOR PRICE CHANGES DURING PLAN/CONST. PERIOD, IF ANY)

YEAR (BEGINNING)	COST PHASING	YEARLY COST	TOTAL COST
AT SERVICE DATE: MAY 1998		100.0%	\$1,484,000
TOTAL INITIAL CAPITAL ASSET COSTS			\$1,484,000

PART II - LIFE-CYCLE COST ANALYSIS

DISCOUNT RATE = 7.0% Real (exclusive of general inflation)

PROJECT ALTERNATIVE: Alternative2 RUN DATE: 07-26-1996/07:57:18

	<u>PRESENT VALUE</u> <u>(1997 DOLLARS)</u>	<u>ANNUAL VALUE</u> <u>(1997 DOLLARS)</u>
CASH REQUIREMENTS AS OF SERVICE DATE:		
DURING CONSTRUCTION	\$0	\$0
AT SERVICE DATE	\$1,318,294	\$144,742
SUBTOTAL	\$1,318,294	\$144,742
OPERATING, MAINTENANCE & REPAIR COSTS:	\$0	\$0
SUBTOTAL	\$0	\$0
RESALE VALUE OF ORIG CAPITAL COMPONENTS	\$0	\$0
RESALE VALUE OF CAPITAL REPLACEMENTS	\$0	\$0
TOTAL LIFE-CYCLE PROJECT COST	\$1,318,294	\$144,742

ICE KAISER HANFORD
 USTHIGDONSTANFORD COMPANY
 JOB NO. 240586276P500
 FILE NO. 24103MB2

** TEST - INTERACTIVE ESTIMATING **
 PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 2)
 DOE_R01 - PROJECT COST SUMMARY

PAGE 1 OF 7
 DATE 07/25/96 09:28:54
 BY KLR

COST CODE	DESCRIPTION	ESCALATED TOTAL DOLLARS	CONTINGENCY % TOTAL	TOTAL DOLLARS
000	ENGINEERING	237,000	35	320,000
700	SPECIAL EQUIP/PROCESS SYSTEMS (ADJUSTED TO MEET DOE 5100.4)	862,000	35	1,164,000
PROJECT TOTAL		1,099,000	35	1,484,000

TYPE OF ESTIMATE	STUDY ESTIMATE	JULY 25, 1996	REMARKS: ESTIMATE DOES NOT INCLUDE ESCALATION
ARCHITECT			
ENGINEER			
OPERATING CONTRACTOR			
CROUNDED/ADJUSTED TO THE NEAREST " 1,000 / 10,000 " - PERCENTAGES NOT RECALCULATED TO REFLECT ROUNDING			

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. 2410SAB2/P6P500
FILE NO. 2410SAB2

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE (CATEGNATIVE 2)
DOE_R02 - WORK BREAKDOWN STRUCTURE SUMMARY

PAGE 2 OF 7
DATE 07/25/96 09:29:02
BY KLR

WBS DESCRIPTION	ESTIMATE SUBTOTAL	ON-SITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
110000 DEFINITIVE DESIGN	158000	0	158000	0.00	0	35	213300
120000 CONSTRUCTION ENG/INSP	79000	0	79000	0.00	0	35	106650
SUBTOTAL 1 ENGINEERING	237000	0	237000	0.00	0	35	319950
320001 TRANSFER LINE	626920	137922	764842	0.00	0	35	1032537
320002 CONTAMINATED SOIL REMOVAL	2200	484	2684	0.00	0	35	3623
SUBTOTAL 32 CONSTRUCTION-FIXED PRICE	629120	138406	767526	0.00	0	35	1036160
330000 BURIAL FEES	50000	0	50000	0.00	0	35	67500
SUBTOTAL 33 CONSTRUCTION-O/C	50000	0	50000	0.00	0	35	67500
SUBTOTAL 3 CONSTRUCTION	679120	138406	817526	0.00	0	35	1103660
400000 PROJECT MANAGEMENT	44000	0	44000	0.00	0	35	59400
SUBTOTAL 4 PROJECT INTEGRATION	44000	0	44000	0.00	0	35	59400
PROJECT TOTAL	960,120	138,406	1,098,526	0.00	0	35	1,483,010

CF KAISER HANFORD
ESTINGHOUSE HANFORD COMPANY
OB NO. P6P500
ILE NO. Z410SA

DOCUMENTS AND DRAWINGS

DOCUMENTS: (NONE) VERBAL DIRECTION

DRAWINGS: H-2-140367 AND H-2-140368 REF. DRAWINGS FIGURE 1

. MATERIAL PRICES

UNIT COSTS REPRESENT CURRENT PRICES FOR SPECIFIED MATERIAL.

LABOR RATES

A-) ICF-KH HOURLY RATES ARE BASED ON THE 1995 FISCAL YEAR BUDGET LIQUIDATION RATES AS ISSUED BY KFH FINANCE (EFFECTIVE 10-01-94). SEE ALSO THE FY 1995 PLANNING RATES * (REPORT BGH87012).

GENERAL REQUIREMENTS/TECHNICAL SERVICES/OVERHEADS

A.) ONSITE CONTRACT ADMINISTRATION AND CONSTRUCTION MANAGEMENT COSTS, ASSOCIATED WITH THE OVERALL MANAGEMENT OF THE FIXED PRICE CONTRACTS, ARE INCLUDED AS A COMPOSITE PERCENTAGE AND LUMP SUM ALLOWANCE (FOR BID PACKAGE PREP) BASED ON THE ESTIMATING FACTOR/BILLING SCHEDULE. THE TOTAL COMPOSITE PERCENTAGE AND LUMP SUM ALLOWANCE ARE APPLIED AGAINST THE TOTAL FIXED PRICE CONTRACT AMOUNT WHICH IS REFLECTED ON THE XEN SUMMARY REPORT DOE-R07. INCLUDED WITH THIS ESTIMATE. (FINAL ESTIMATES MAY BE PARTIALLY MANLOADED AND INCLUDED WITHIN THE ESTIMATE DETAIL)

B.) FIXED PRICE CONTRACTOR OVERHEAD, PROFIT, BOND AND INSURANCE COSTS HAVE BEEN APPLIED AT THE FOLLOWING PERCENTAGES AND ARE REFLECTED IN THE "OR&P/BAI" COLUMN OF THE ESTIMATE DETAIL:

ESCALATION

ESCALATION PERCENTAGES WERE CALCULATED FROM THE AUGUST 1994 UPDATE OF THE ECONOMIC ESCALATION PRICE CHANGE INDICES FOR DOE CONSTRUCTION PROJECTS AS PUBLISHED BY THE "OFFICE OF INFRASTRUCTURE ACQUISITION" FM-50.

ROUNDING

U.S. DEPARTMENT OF ENERGY - DOE ORDER 5100.4 PAGE 1-32 SUBPARAGRAPH (M), REQUIRES ROUNDING OF ALL GENERAL PLANT PROJECTS (GPP'S) AND LINE ITEM (LI) COST ESTIMATES. REFERENCE: DOE 5100.4, FIGURE 1-11, DATED 10-31-84.

REMARKS

... ITEMS THAT SHOW UP IN SUBCONTRACT COLUMN ARE UNIT PRICE AND INCLUDE CONTRACTORS ON&P.
... ALLOWANCES WERE USED ON THE FOLLOWING ITEMS DUE TO LIMITED INFORMATION AVAILABLE AT TIME OF ESTIMATE: HAND EXCAVATION, HYDROSEEDING, GRAVEL STABILIZATION, RADIOACTIVE SOIL REMOVAL AND BURIAL FEES.

C.) ALL WORK TO BE DONE FIXED PRICE CONSTRUCTION.

DEFINITIVE DESIGN, CONSTRUCTION ENGINEERING/INSPECTION AND PROJECT INTEGRATION WERE PUT IN AS PERCENTAGES OF DIRECT CONSTRUCTION COST AS FOLLOWS: D/D 25%, E/I 10% AND P/I 7%.

ICF KAISER HANFORD
 WESTINGHOUSE HANFORD COMPANY
 JOB NO. 2410SAB2/P6P500
 FILE NO. 2410SAB2

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 2)
 DOE_R04 - COST CODE ACCOUNT SUMMARY

PAGE 4 OF 7
 DATE 07/25/96 09:29:13
 BY KLR

COST CODE/NOBS	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	TOTAL	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
000	ENGINEERING								
110000	DEFINITIVE DESIGN	158000	0	158000	0.00	0	158000	35	55300
120000	CONSTRUCTION ENG/INSP	79000	0	79000	0.00	0	79000	35	27650
TOTAL 000	ENGINEERING	237000	0	237000	0.00	0	237000	35	82950
700	SPECIAL EQUIP/PROCESS SYSTEMS								
320001	TRANSFER LINE	626920	137922	764842	0.00	0	764842	35	267695
320002	CONTAMINATED SOIL REMOVAL	2200	484	2684	0.00	0	2684	35	939
330000	BURIAL FEES	50000	0	50000	0.00	0	50000	35	17500
400000	PROJECT MANAGEMENT	44000	0	44000	0.00	0	44000	35	15400
TOTAL 700	SPECIAL EQUIP/PROCESS SYSTEM	723120	138406	861526	0.00	0	861526	35	301534
PROJECT TOTAL		960,120	138,406	1,098,526	0.00	0	1,098,526	35	384,484
									1,483,010

ICF KAISER HANFORD
 HESTINGHOUSE HANFORD COMPANY
 JOB NO. Z410SAB2/P&P500
 FILE NO. Z410SAB2

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE 1 (LIQUID EFFLUENT TRANSFER
 STUDY) PHASE 2 (ALTERNATIVE 2)
 DOE_R05 - ESTIMATE SUMMARY BY CSI DIVISION

PAGE 5 OF 7
 DATE 07/25/96 09:29:21
 BY KLR

CSI	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
ENGINEERING								
00	TECHNICAL SERVICES	237000	0	237000	0.00	0	35	319950
	TOTAL ENGINEERING	237,000	0	237,000	0.00	0	35	319,950
CONSTRUCTION								
02	SITEMWORK	679,120	138,406	817,526	0.00	0	35	1,103,660
19	PROJECT MANAGEMENT	4,000	0	4,000	0.00	0	35	5,940
	TOTAL CONSTRUCTION	723,120	138,406	861,526	0.00	0	35	1,163,060
	PROJECT TOTAL	960,120	138,406	1,098,526	0.00	0	35	1,483,010

CF KAISER HANFORD
 WASTINGHOUSE HANFORD COMPANY
 JOB NO. P6P500
 FILE NO. 2410SA

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE
 DOE_R06 - CONTINGENCY ANALYSIS BASIS SHEET

PAGE 6 OF 7
 DATE 07/25/96 15:49:35
 BY KLR

REFERENCE: ESTIMATE BASIS SHEET
 COST CODE ACCOUNT SUMMARY

PAGE 3 OF 7
 PAGE 4 OF 7

THE U.S. DEPARTMENT OF ENERGY - RICHLAND ORDER 5700.3 "COST ESTIMATING, ANALYSIS AND STANDARDIZATION" DATED 3-27-85, PROVIDES GUIDELINES FOR ESTIMATE CONTINGENCIES. THE GUIDELINE FOR A STUDY ESTIMATE SHOULD HAVE AN OVERALL RANGE OF 20 TO 35%.

CONTINGENCY IS EVALUATED AT THE THIRD COST CODE LEVEL AND SUMMARIZED AT THE PRIMARY AND SECONDARY COST CODE LEVEL OF THE DETAILED COST ESTIMATE.

ENGINEERING

ENGINEERING DOLLARS WERE APPLIED AS A PERCENTAGE OF DIRECT CONSTRUCTION COST. DIFFERENTIAL DESIGN @ 25% AND CONSTRUCTION ENGINEERING/INSPECTION @ 10%.

AVERAGE ENGINEERING CONTINGENCY 35%

CONSTRUCTION

A CONTINGENCY OF 35% WAS USED DUE TO: THE POSSIBILITY OF ENCOUNTERING EXISTING UNDERGROUND UTILITIES, CONTAMINATED SOIL OR ANY OTHER OBSTRUCTIONS THAT WOULD REQUIRE REMOVAL, REROUTING, ADDITIONAL HAND EXCAVATION OR ADDITIONAL BURIAL FEES.

AVERAGE CONSTRUCTION CONTINGENCY 35%

AVERAGE PROJECT CONTINGENCY 35%

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. 2410SAB2/P6P500
FILE NO. 2410SAB2

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 - TRANSFER
STUDY ESTIMATE (ALTERNATIVE 2)
DOE_R07 - ONSITE INDIRECT COSTS BY WBS

PAGE 7 OF 7
DATE 07/25/96 09:29:32
BY KLR

WBS	DESCRIPTION	ESTIMATE SUBTOTAL	CONTRACT ADMINISTRATION %	TOTAL	BID PACK PREP.	OTHER INDIRECTS	TOTAL INDIRECTS
110000	DEFINITIVE DESIGN	150000	0.00	0	0	0	0
120000	CONSTRUCTION ENG/INSP	70000	0.00	0	0	0	0
320001	TRANSFER LINE	626920	22.00	137922	0	0	137922
320002	CONTAMINATED SOIL REMOVAL	2200	22.00	484	0	0	484
330000	BURIAL FEES	50000	0.00	0	0	0	0
400000	PROJECT MANAGEMENT	44000	0.00	0	0	0	0
PROJECT TOTAL		960,120		138,406	0	0	138,406

Appendix D LCC Analysis for Alternative 3 North of Grout Area

NIST BLCC 4.0 INPUT DATA LISTING

Alternative 3: Route 3 North of Grout Area

FILE NAME: ROUTE3

FILE LAST MODIFIED ON 07-26-1996/07:59:50

PROJECT ALTERNATIVE: Alternative3

COMMENT: Route 3 North of Grout Area

GENERAL DATA:

ANALYSIS TYPE: Federal Analysis--Projects Subject to OMB A-94

BASE DATE FOR LCC ANALYSIS: AUG 1996

STUDY PERIOD: 14 YEARS, 10 MONTHS INCLUDING PLANNING/CONSTRUCTION PERIOD

PLANNING/CONSTRUCTION PERIOD: 1 YEARS, 9 MONTHS

SERVICE DATE: MAY 1998

DISCOUNT AND INTEREST RATES ARE Real (exclusive of general inflation)

DISCOUNT RATE: 7.0%

Escalation rates do not include general inflation

CAPITAL ASSET COST DATA:

INITIAL COST (BASE YEAR \$)	2,260,000
EXPECTED ASSET LIFE (YRS/MTHS)	13/0
RESALE VALUE FACTOR	0.00%
AVG PRICE ESC RATE(PLAN/CONST)	0.00%
AVG PRICE ESC RATE(SERVICE PD)	0.00%
NUMBER OF REPLACEMENTS	0

COST-PHASING SCHEDULE BY YEAR OF CONSTRUCTION AND AT SERVICE DATE:

	1	0.00%
	2	0.00%
SERVICE DATE		100.00%

NO REPLACEMENTS

OPERATING, MAINTENANCE, AND REPAIR COST DATA:

ANNUAL RECUR OM&R COST (\$): 0
ESCALATION RATE FOR OM&R: 0.00%
No non-annually-recurring OM&R costs reported.

ENERGY COST DATA:

NUMBER OF ENERGY TYPES = 0

NIST BLCC 4.0: DETAILED LCC ANALYSIS

PART I - INITIAL ASSUMPTIONS AND COST DATA

Project alternative: Alternative3

Run date: 07-26-1996 09:36:46

Run type: Federal Analysis--Projects Subject to OMB A-94

Comment: Route 3 North of Grout Area

Input data file: ROUTE3.DAT, last modified: 07-26-1996/09:36:22

LCC output file: ROUTE3.LCC, created: 07-26-1996/09:36:27

Base Date of Study: AUG 1996

Service Date: MAY 1998

Study period: 14.83 years (AUG 1996 through MAY 2011)

Plan/constr. period: 1.75 years (AUG 1996 through APR 1998)

Service Period: 13.08 years (MAY 1998 through MAY 2011)

Discount rate: 7.0% Real (exclusive of general inflation)

End-of-year discounting convention

INITIAL CAPITAL ASSET COSTS (NOT DISCOUNTED)
(ADJUSTED FOR PRICE CHANGES DURING PLAN/CONST. PERIOD, IF ANY)

<u>YEAR</u> <u>(BEGINNING)</u>	<u>COST PHASING</u>	<u>YEARLY COST</u>	<u>TOTAL COST</u>
AT SERVICE DATE: MAY 1998		100.0%	\$2,260,000
TOTAL INITIAL CAPITAL ASSET COSTS			\$2,260,000

PART II - LIFE-CYCLE COST ANALYSIS

DISCOUNT RATE = 7.0% Real (exclusive of general inflation)

PROJECT ALTERNATIVE: Alternative3 RUN DATE: 07-26-1996/09:36:46

	<u>PRESENT VALUE</u> <u>(1997 DOLLARS)</u>	<u>ANNUAL VALUE</u> <u>(1997 DOLLARS)</u>
CASH REQUIREMENTS AS OF SERVICE DATE:		
DURING CONSTRUCTION	\$0	\$0
AT SERVICE DATE	\$2,007,644	\$220,428
SUBTOTAL	\$2,007,644	\$220,428
OPERATING, MAINTENANCE & REPAIR COSTS:		
SUBTOTAL	\$0	\$0
RESALE VALUE OF ORIG CAPITAL COMPONENTS	\$0	\$0
RESALE VALUE OF CAPITAL REPLACEMENTS	\$0	\$0
TOTAL LIFE-CYCLE PROJECT COST	\$2,007,644	\$220,428

ICE KAISER HANFORD
 DESIGN GROUP
 JOB NO. 2410SAC2/P65P00
 FILE NO. 2410SAC2

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE 1 - LIQUID EFFLUENT TRANSFER
 SUBMITTAL (ALTERATIONS)
 DOE_R01 - PROJECT COST SUMMARY

PAGE 1 OF 7
 DATE 07/25/96 09:30:51
 BY KLR

COST CODE	DESCRIPTION	ESTIMATED TOTAL COST	CONTINGENCY %	TOTAL DOLLARS
000	ENGINEERING	366,000	35	494,000
700	SPECIAL EQUIP/PROCESS SYSTEMS (ADJUSTED TO MEET DOE \$100.4)	1,308,000	35	1,766,000
PROJECT TOTAL				
		1,674,000	35	2,260,000

TYPE OF ESTIMATE	STUDY ESTIMATE	JULY 25, 1996	REMARKS: ESTIMATE DOES NOT INCLUDE ESCALATION
ARCHITECT			
ENGINEERING			
OPERATING			
CONTRACTOR			

(ROUNDED/ADJUSTED TO THE NEAREST " 1,000 / 10,000 " - PERCENTAGES NOT RECALCULATED TO REFLECT ROUNDING)

ICF KAISER HANFORD
 WASHINGTON HANFORD COMPANY
 JOB NO. 2410SAC2/P6P500
 FILE NO. 2410SAC2

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 3)
 DOE_R02 - WORK BREAKDOWN STRUCTURE SUMMARY

PAGE 2 OF 7
 DATE 07/25/96 09:30:58
 BY KLR

WBS DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
110000 DEFINITIVE DESIGN	240000	0	240000	0.00	0	35	329500
120000 CONSTRUCTION ENG/INSP	120000	0	120000	0.00	0	35	164700
SUBTOTAL 1 ENGINEERING	360000	0	360000	0.00	0	35	494100
120001 TRANSFER LINE	973200	214104	1187304	0.00	0	35	1602860
120002 CONTAMINATED SOIL REMOVAL	2200	484	2684	0.00	0	35	3623
SUBTOTAL 32 CONSTRUCTION-FIXED PRICE	975400	214588	1189988	0.00	0	35	1606403
130000 BURIAL FEES	50000	0	50000	0.00	0	35	67500
SUBTOTAL 33 CONSTRUCTION-O/C	50000	0	50000	0.00	0	35	67500
SUBTOTAL 3 CONSTRUCTION	1025400	214588	1239988	0.00	0	35	1673983
000000 PROJECT MANAGEMENT	68000	0	68000	0.00	0	35	91800
SUBTOTAL 4 PROJECT INTEGRATION	68000	0	68000	0.00	0	35	91800
PROJECT TOTAL	1,459,400	214,588	1,673,988	0.00	0	35	2,259,803

ICE KAISER HANFORD
 WESTINGHOUSE HANFORD COMPANY
 JOB NO. PAP500
 FILE NO. 24105A

** TEST - INTERACTIVE ESTIMATING **
 PRIVATIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE
 DOE_R03 - ESTIMATE BASIS SHEET

PAGE 3 OF 7
 DATE 07/25/96 15:49:12
 BY KLR

1. DOCUMENTS AND DRAWINGS

 DOCUMENTS: (NONE) VERBAL DIRECTION

DRAWINGS: H-2-140367 AND H-2-140368 REF. DRAWINGS FIGURE 1

2. MATERIAL PRICES

UNIT COSTS REPRESENT CURRENT PRICES FOR SPECIFIED MATERIAL.

3. LABOR RATES

A.) ICF-KH HOURLY RATES ARE BASED ON THE 1995 FISCAL YEAR BUDGET LIQUIDATION RATES AS ISSUED BY KFH FINANCE
 A.) (EFFECTIVE 10-01-94). SEE ALSO THE FY 1995 PLANNING RATES * (REPORT BGR87012).

4. GENERAL REQUIREMENTS/TECHNICAL SERVICES/OVERHEADS

A.) ONSITE CONTRACT ADMINISTRATION AND CONSTRUCTION MANAGEMENT COSTS, ASSOCIATED WITH THE OVERALL MANAGEMENT OF THE FIXED
 PRICE CONTRACTS, ARE INCLUDED AS A COMPOSITE PERCENTAGE AND ALLOWANCE (FOR BID PACKAGE PREP) BASED ON THE
 ESTIMATING FACTOR/BILLING SCHEDULE. THE TOTAL COMPOSITE PERCENTAGE AND ALLOWANCE ARE APPLIED AGAINST THE
 TOTAL FIXED PRICE CONTRACT AMOUNT WHICH IS REFLECTED ON THE KFH SUMMARY REPORT DOE R0377, INCLUDED WITH THIS ESTIMATE.
 (FINAL ESTIMATES MAY BE PARTIALLY MAILOADED AND INCLUDED WITHIN THE ESTIMATE DETAIL)

B.) FIXED PRICE CONTRACTOR OVERHEAD, PROFIT, BOND AND INSURANCE COSTS HAVE BEEN APPLIED AT THE FOLLOWING PERCENTAGES
 AND ARE REFLECTED IN THE R&P/B&I COLUMN OF THE ESTIMATE DETAIL:
 LABOR -20% MATERIAL -20%

5. ESCALATION

ESCALATION PERCENTAGES WERE CALCULATED FROM THE AUGUST 1994 UPDATE OF THE ECONOMIC ESCALATION PRICE CHANGE INDICES FOR DOE
 CONSTRUCTION PROJECTS AS PUBLISHED BY THE "OFFICE OF INFRASTRUCTURE ACQUISITION" FM-50.

6. ROUNDING

U.S. DEPARTMENT OF ENERGY - DOE ORDER 5100.4, PAGE 1-32 SUBPARAGRAPH (M), REQUIRES ROUNDING OF ALL GENERAL PLANT PROJECTS
 (GPP'S) AND LINE ITEM (LI) COST ESTIMATES. REFERENCE: DOE 5100.4, FIGURE 1-11, DATED 10-31-84.

7. REMARKS

A.) ITEMS THAT SHOW UP IN SUBCONTRACT COLUMN ARE UNIT PRICE AND INCLUDE CONTRACTORS OHEP.
 B.) ALLOWANCES WERE USED ON THE FOLLOWING ITEMS DUE TO LIMITED INFORMATION AVAILABLE AT TIME
 OF ESTIMATE: HAND EXCAVATION, HYDROSEEDING, GRAVEL STABILIZATION, RADIOACTIVE SOIL REMOVAL
 C.) ALL MATERIAL FEES.
 D.) ALL MATERIAL FEES.
 E.) ALL MATERIAL FEES.
 F.) ALL MATERIAL FEES.
 G.) ALL MATERIAL FEES.
 H.) ALL MATERIAL FEES.
 I.) ALL MATERIAL FEES.
 J.) ALL MATERIAL FEES.
 K.) ALL MATERIAL FEES.
 L.) ALL MATERIAL FEES.
 M.) ALL MATERIAL FEES.
 N.) ALL MATERIAL FEES.
 O.) ALL MATERIAL FEES.
 P.) ALL MATERIAL FEES.
 Q.) ALL MATERIAL FEES.
 R.) ALL MATERIAL FEES.
 S.) ALL MATERIAL FEES.
 T.) ALL MATERIAL FEES.
 U.) ALL MATERIAL FEES.
 V.) ALL MATERIAL FEES.
 W.) ALL MATERIAL FEES.
 X.) ALL MATERIAL FEES.
 Y.) ALL MATERIAL FEES.
 Z.) ALL MATERIAL FEES.

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. 2410SAC2/66P500
FILE NO. 2410SAC2

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE (ALTERNATIVE 3)
DOE_R04 - COST CODE ACCOUNT SUMMARY

PAGE 4 OF 7
DATE 07/25/96 09:31:05
BY KLR

COST CODE/NOBS	DESCRIPTION	ESTIMATE SUBTOTAL	ON SITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
000	ENGINEERING							
110000	DEFINITIVE DESIGN	246000	0	246000	0.00	246000	35	329400
120000	CONSTRUCTION ENG/INSP	122000	0	122000	0.00	122000	35	164700
	TOTAL 000	368000	0	368000	0.00	368000	35	494100
700	SPECIAL EQUIP/PROCESS SYSTEMS							
320001	TRANSFER LINE	973200	214104	1187304	0.00	1187304	35	1602860
320002	CONTAMINATED SOIL REMOVAL	50600	484	51084	0.00	51084	35	68233
330000	BURIAL FEES	50000	0	50000	0.00	50000	35	67500
100000	PROJECT MANAGEMENT	68000	0	68000	0.00	68000	35	91800
	TOTAL 700	1093400	214588	1307988	0.00	1307988	35	1765783
PROJECT TOTAL		1,459,400	214,588	1,673,988	0.00	1,673,988	35	2,259,883

LCF KAISER HANFORD
 WASTINGHOUSE HANFORD COMPANY
 JOB NO. 2410SAC2/P4P500
 FILE NO. 2410SAC2

** TEST - INTERACTIVE ESTIMATING **
 PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 ESTIMATE (ALTERNATIVE 3)
 DOE_R05 - ESTIMATE SUMMARY BY CSI DIVISION

PAGE 5 OF 7
 DATE 07/25/96 09:31:14
 BY KLR

CSI DESCRIPTION	ESTIMATE		ONSITE		SUB		ESCALATION		SUB		CONTINGENCY		TOTAL	
	SUBTOTAL	INDIRECTS	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	DOLLARS
ENGINEERING														
00 TECHNICAL SERVICES	366000	0	366000	0.00	0	366000	35	128100	494100					
TOTAL ENGINEERING	366,000	0	366,000	0.00	0	366,000	35	128,100	494,100					
CONSTRUCTION														
02 SITEWORK	1025400	214588	1239988	0.00	0	1239988	35	433995	1673983					
19 PROJECT MANAGEMENT	68000	0	68000	0.00	0	68000	35	23800	91800					
TOTAL CONSTRUCTION	1,093,400	214,588	1,307,988	0.00	0	1,307,988	35	457,795	1,765,783					
PROJECT TOTAL	1,459,400	214,588	1,673,988	0.00	0	1,673,988	35	585,895	2,259,883					

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. PGP500
FILE NO. 24105A

** TEST - INTERACTIVE ESTIMATING **
PRIVITIZATION PHASE II LIQUID EFFLUENT TRANSFER
STUDY ESTIMATE
DOE_R06 - CONTINGENCY ANALYSIS BASIS SHEET

PAGE 6 OF 7
DATE 07/25/96 15:49:35
BY KLR

REFERENCE: ESTIMATE BASIS SHEET
COST CODE ACCOUNT SUMMARY

PAGE 3 OF 7
PAGE 4 OF 7

THE U.S. DEPARTMENT OF ENERGY - RICHLAND ORDER 5700.3 "COST ESTIMATING, ANALYSIS AND STANDARDIZATION"
DATED 3-27-85, PROVIDES GUIDELINES FOR ESTIMATE CONTINGENCIES. THE GUIDELINE FOR A STUDY ESTIMATE
SHOULD HAVE AN OVERALL RANGE OF 20 TO 35%.

CONTINGENCY IS EVALUATED AT THE THIRD COST CODE LEVEL AND SUMMARIZED AT THE PRIMARY AND SECONDARY COST CODE
LEVEL OF THE DETAILED COST ESTIMATE.

ENGINEERING ENGINEERING DOLLARS WERE APPLIED AS A PERCENTAGE OF DIRECT CONSTRUCTION
COST. DEFINITIVE DESIGN @ 25% AND CONSTRUCTION ENGINEERING/INSPECTION @ 10%.

AVERAGE ENGINEERING CONTINGENCY 35%

CONSTRUCTION A CONTINGENCY OF 35% WAS USED DUE TO: THE POSSIBILITY OF ENCOUNTERING
EXISTING UNDERGROUND UTILITIES, CONTAMINATED SOIL OR ANY OTHER OBSTRUCTIONS
THAT WOULD REQUIRE REMOVAL, REROUTING, ADDITIONAL HAND EXCAVATION OR
ADDITIONAL BURIAL FEES.

AVERAGE CONSTRUCTION CONTINGENCY 35%

AVERAGE PROJECT CONTINGENCY 35%

ICF KAISER HANFORD
 WESTINGHOUSE HANFORD COMPANY
 JOB NO. 2410SAC2/P6P500
 FILE NO. 2410SAC2

** TEST - INTERACTIVE ESTIMATING **
 PRIVITIZATION PHASE 1 LIQUID EFFLUENT TRANSFER
 STUDY ESTIMATE (ALTERNATIVE 3)
 DOE_A07 - ONSITE INDIRECT COSTS BY WBS

PAGE 7 OF 7
 DATE 07/23/96 09:31:22
 BY KLR

WBS	DESCRIPTION	ESTIMATE SUBTOTAL	CONTRACT ADMINISTRATION %	TOTAL	BID PACK PREP.	OTHER INDIRECTS	TOTAL INDIRECTS
110000	DEFINITIVE DESIGN	244000	0.00	0	0	0	0
120000	CONSTRUCTION	125000	0.00	0	0	0	0
320001	TRANSMISSION ERG/INSP	975200	22.00	214104	0	0	214104
320002	CONTAMINATED SOIL REMOVAL	5000	22.00	484	0	0	484
330000	BURIAL FEES	5000	0.00	0	0	0	0
400000	PROJECT MANAGEMENT	68000	0.00	0	0	0	0
PROJECT TOTAL		1,459,400		214,588	0	0	214,588

Appendix E LCC Analysis for Alternative 4 Tractor Tank Trailer

Tank Trailer Operating Cost Estimate

Assumption: The effluent generation rate Flow = 1 gallon/min

Day Shift = 8 hr/day Operation = 365 day/yr

$$\begin{aligned}\text{Annual flow rate} &= (\text{Flow}) \times (\text{Day Shift}) \times (\text{Operation}) \\ &= (1 \text{ gallon/min}) \times (60 \text{ min/hr}) \times (8 \text{ hr/day}) \times (365 \text{ day/yr}) \\ &= 1 \times 60 \times 8 \times 365 \times \text{gallon/yr} \\ &= 175,200 \text{ gallon/yr}\end{aligned}$$

Tank Trailer Capacity = 5000 gallon

$$\begin{aligned}\text{No. of trips per year} &= (\text{Annual flow rate}) / (\text{Capacity}) \\ &= (175,200 \text{ gallon/yr}) / (5000 \text{ gallon}) \\ &= (175200/5000)/\text{yr} \\ &= 35 / \text{yr}\end{aligned}$$

Estimated cost per trip:

Loading = 50 man hr (Goodwin 1996)

Unloading = 4 man hr (ETF Field Data Lowe 1996)

$$\begin{aligned}\text{Total labor} &= \text{Loading} + \text{Unloading} \\ &= 50 + 4 = 54 \text{ hr}\end{aligned}$$

$$\begin{aligned}\text{Labor rate} = \$80/\text{hr} \quad \text{Cost per trip} &= (\text{Labor rate}) \times (\text{Total labor}) \\ &= (\$80/\text{hr}) \times (54 \text{ hr}) \\ &= \$4,320\end{aligned}$$

$$\begin{aligned}\text{Total Operating Cost} &= (\text{Cost per trip}) \times (\text{No. of trips per year}) \\ &= (\$4,320) \times (35/\text{yr}) \\ &= \$151,200/\text{yr}\end{aligned}$$

NIST BLCC 4.0 INPUT DATA LISTING

Alternative 4: Tractor Tank Trailer

FILE NAME: ROUTE4
FILE LAST MODIFIED ON 07-26-1996/12:52:43
PROJECT ALTERNATIVE: Alternative4
COMMENT: Alternative 4 Tractor Tank Trailer

GENERAL DATA:

ANALYSIS TYPE: Federal Analysis--Projects Subject to OMB A-94
BASE DATE FOR LCC ANALYSIS: AUG 1996
STUDY PERIOD: 14 YEARS, 10 MONTHS INCLUDING PLANNING/CONSTRUCTION PERIOD
PLANNING/CONSTRUCTION PERIOD: 1 YEARS, 9 MONTHS
SERVICE DATE: MAY 1998
DISCOUNT AND INTEREST RATES ARE Real (exclusive of general inflation)
DISCOUNT RATE: 7.0%
Escalation rates do not include general inflation

CAPITAL ASSET COST DATA:

INITIAL COST (BASE YEAR \$)	66,500
EXPECTED ASSET LIFE (YRS/MTHS)	13/0
RESALE VALUE FACTOR	0.00%
AVG PRICE ESC RATE(PLAN/CONST)	0.00%
AVG PRICE ESC RATE(SERVICE PD)	0.00%
NUMBER OF REPLACEMENTS	0

COST-PHASING SCHEDULE BY YEAR OF CONSTRUCTION AND AT SERVICE DATE:

1	0.00%
2	0.00%
SERVICE DATE	100.00%

NO REPLACEMENTS

OPERATING, MAINTENANCE, AND REPAIR COST DATA:

ANNUAL RECUR OM&R COST (\$): 151,200
ESCALATION RATE FOR OM&R: 0.00%

NON-AN RECURRING OM&R COSTS (YRS/MTHS FROM SERVICE DATE; COST IN BASE
YEAR \$):

Y/M	COST
5/0	10000

ENERGY COST DATA:

NUMBER OF ENERGY TYPES = 0

NIST BLCC 4.0: DETAILED LCC ANALYSIS

PART I - INITIAL ASSUMPTIONS AND COST DATA

Project alternative: Alternative4

Run date: 07-26-1996 12:53:08

Run type: Federal Analysis--Projects Subject to OMB A-94

Comment: Alternative 4 Tractor Tank Trailer

Input data file: ROUTE4.DAT, last modified: 07-26-1996/12:52:43

LCC output file: ROUTE4.LCC, created: 07-26-1996/12:52:45

Base Date of Study: AUG 1996

Service Date: MAY 1998

Study period: 14.83 years (AUG 1996 through MAY 2011)

Plan/constr. period: 1.75 years (AUG 1996 through APR 1998)

Service Period: 13.08 years (MAY 1998 through MAY 2011)

Discount rate: 7.0% Real (exclusive of general inflation)

End-of-year discounting convention

INITIAL CAPITAL ASSET COSTS (NOT DISCOUNTED)
(ADJUSTED FOR PRICE CHANGES DURING PLAN/CONST. PERIOD, IF ANY)

YEAR (BEGINNING)	COST PHASING	YEARLY COST	TOTAL COST
AT SERVICE DATE:	MAY 1998	100.0%	\$66,500
TOTAL INITIAL CAPITAL ASSET COSTS			\$66,500

PART II - LIFE-CYCLE COST ANALYSIS

DISCOUNT RATE = 7.0% Real (exclusive of general inflation)

PROJECT ALTERNATIVE: Alternative 4

RUN DATE: 07-26-1996/12:53:08

	<u>PRESENT VALUE</u> <u>(1997 DOLLARS)</u>	<u>ANNUAL VALUE</u> <u>(1997 DOLLARS)</u>
CASH REQUIREMENTS AS OF SERVICE DATE:		
DURING CONSTRUCTION	\$0	\$0
AT SERVICE DATE	\$59,074	\$6,486
SUBTOTAL	\$59,074	\$6,486
OPERATING, MAINTENANCE & REPAIR COSTS:		
ANNUALLY RECURRING COSTS (NON-ENERGY)	\$1,127,191	\$123,759
NON-ANNUALLY RECURRING COSTS	\$6,334	\$695
SUBTOTAL	\$1,133,525	\$124,455
RESALE VALUE OF ORIG CAPITAL COMPONENTS	\$0	\$0
RESALE VALUE OF CAPITAL REPLACEMENTS	\$0	\$0
TOTAL LIFE-CYCLE PROJECT COST	\$1,192,600	\$130,941

Polar[®]

Tank Trailer, Inc.

WHC-SD-WM-ES-396, Rev. 0

12810 County Road 17
Holdingford, MN 56340-9773
320/746-2255
FAX 320/746-2937

TELECOPIER COVER LETTER

DATE: 6-26 TIME STARTED: _____PLEASE DELIVER THE FOLLOWING PAGES TO: ADITYA PAITCOMPANY/FIRM: WESTINGHOUSETELECOPIER NUMBER: 509-373-4115COMMENTS: APPROXIMATE PRICE FOR UPGRADING UNIT
TO D.O.T. 412 = \$66,500.00 DELIVERED

CONFIRMATION REQUESTED: YES _____ NO _____

WE ARE TRANSMITTING 3 PAGES (INCLUDING THIS COVER LETTER).

PLEASE CALL BACK IF TRANSMISSION IS NOT COMPLETE.

OPERATOR'S NAME: RICK RALPH
FO01 5/96

Author: Steven S (Steve) Lowe at ~WHC302
 Date: 9/11/96 2:26 PM
 Subject: Comments on TWRS Effluent Transfer Study

----- Message Contents -----

Bob:

Here's some comments on the Liquid Effluent Transfer Study by TWRS privatization. I'll bring down the EDT later this afternoon.

1. (Section 4.3, line 7) Take out the word "hazardous." The unloading facility can accommodate other waste types, not just hazardous.
2. (Sections 6.1.5 and 6.1.6) Evaluation of tank trailers against Safety and Environmental criteria should consider the possibility for human error. Scores should be less than 3 for this option and these criteria.
3. (Section 6.1.6) Environmental impact for the tank trailer option is zero here, but Section 6.1.3 Reliability says the tank trailer option has the greatest environmental impact.
4. (Page E-1) The labor for unloading tank trailers should be 4 hr (3 people at 1 hr 20 min each) not 50 hr, based on field data for the ETF receiving waste water from the Emergency Dump Basin at N Reactor in 5000 gal batches.

Steve Lowe
 376-4027

Appendix F Life Cycle Cost Analysis for Storage Tank/Loading station

NIST BLCC4.0 INPUT DATA LISTING

Alternative: Storage Tank and Loading station

FILE NAME: LOADSTAT

FILE LAST MODIFIED ON 08-01-1996/11:21:14

PROJECT ALTERNATIVE: Load Station

COMMENT: Storage Tank and Loadout Station

GENERAL DATA:

ANALYSIS TYPE: Federal Analysis--Projects Subject to OMB A-94

BASE DATE FOR LCC ANALYSIS: AUG 1996

STUDY PERIOD: 14 YEARS, 10 MONTHS INCLUDING PLANNING/CONSTRUCTION PERIOD

PLANNING/CONSTRUCTION PERIOD: 1 YEARS, 9 MONTHS

SERVICE DATE: MAY 1998

DISCOUNT AND INTEREST RATES ARE Real (exclusive of general inflation)

DISCOUNT RATE: 7.0%

Escalation rates do not include general inflation

CAPITAL ASSET COST DATA:

INITIAL COST (BASE YEAR \$)	855,000
EXPECTED ASSET LIFE (YRS/MTHS)	13/0
RESALE VALUE FACTOR	0.00%
AVG PRICE ESC RATE(PLAN/CONST)	0.00%
AVG PRICE ESC RATE(SERVICE PD)	0.00%
NUMBER OF REPLACEMENTS	0

COST-PHASING SCHEDULE BY YEAR OF CONSTRUCTION AND AT SERVICE DATE:

	1	0.00%
	2	0.00%
SERVICE DATE		100.00%

NO REPLACEMENTS

OPERATING, MAINTENANCE, AND REPAIR COST DATA:

ANNUAL RECUR OM&R COST (\$): 0
ESCALATION RATE FOR OM&R: 0.00%
No non-annually-recurring OM&R costs reported.

ENERGY COST DATA:

NUMBER OF ENERGY TYPES = 0

NIST BLCC 4.0: DETAILED LCC ANALYSIS

PART I - INITIAL ASSUMPTIONS AND COST DATA

Project alternative: Load Station

Run date: 08-01-1996 11:21:37

Run type: Federal Analysis--Projects Subject to OMB A-94

Comment: Storage Tank and Loadout Station

Input data file: LOADSTAT.DAT, last modified: 08-01-1996/11:21:14

LCC output file: LOADSTAT.LCC, created: 08-01-1996/11:21:16

Base Date of Study: AUG 1996

Service Date: MAY 1998

Study period: 14.83 years (AUG 1996 through MAY 2011)

Plan/constr. period: 1.75 years (AUG 1996 through APR 1998)

Service Period: 13.08 years (MAY 1998 through MAY 2011)

Discount rate: 7.0% Real (exclusive of general inflation)

End-of-year discounting convention

INITIAL CAPITAL ASSET COSTS (NOT DISCOUNTED)
(ADJUSTED FOR PRICE CHANGES DURING PLAN/CONST. PERIOD, IF ANY)

YEAR

(BEGINNING) COST PHASING YEARLY COST TOTAL COST

AT SERVICE DATE: MAY 1998	100.0%	\$855,000	
TOTAL INITIAL CAPITAL ASSET COSTS			\$855,000

PART II - LIFE-CYCLE COST ANALYSIS

DISCOUNT RATE = 7.0% Real (exclusive of general inflation)

PROJECT ALTERNATIVE: Load Station

RUN DATE: 08-01-1996/11:21:37

	PRESENT VALUE <u>(1997 DOLLARS)</u>	ANNUAL VALUE <u>(1997 DOLLARS)</u>
CASH REQUIREMENTS AS OF SERVICE DATE:		
DURING CONSTRUCTION	\$0	\$0
AT SERVICE DATE	\$759,529	\$83,392
SUBTOTAL	\$759,529	\$83,392
OPERATING, MAINTENANCE & REPAIR COSTS:	\$0	\$0
SUBTOTAL	\$0	\$0
RESALE VALUE OF ORIG CAPITAL COMPONENTS	\$0	\$0
RESALE VALUE OF CAPITAL REPLACEMENTS	\$0	\$0
TOTAL LIFE-CYCLE PROJECT COST	\$759,529	\$83,392

INFORMED
VANFORD COMPANY
EST134
-C1

** TEST - INTERACTIVE ESTIMATING **
TANK FANLOAD-ON/LOAD-OUT OPTION
DOE_R01 - PROJECT COST SUMMARY

PAGE 1 OF 8
DATE 08/01/96 09:25:15
BY PC DAY

COST CODE	DESCRIPTION	ESCALATED TOTAL COST	CONTINGENCY %	CONTINGENCY TOTAL	TOTAL DOLLARS
020	TITLE II	82,000	20	16,000	98,000
030	TITLE III	40,000	20	8,000	48,000
060	PROJECT MANAGEMENT (ADJUSTED TO MEET DOE \$100.4)	42,000	20	8,000	50,000
		1,000		3,000	4,000
		165,000	21	35,000	200,000
500	OTHER STRUCTURES	86,000	35	30,000	116,000
600	UTILITIES	316,000	25	80,000	396,000
700	SPECIAL EQUIP/PROCESS SYSTEMS (ADJUSTED TO MEET DOE \$100.4)	109,000	26	29,000	138,000
		1,000		1,000	2,000
	TOTAL CONSTRUCTION COST	515,000	25	140,000	655,000
	TOTAL ESTIMATED CONSTRUCTION COST	680,000	26	175,000	855,000

REMARKS:

TYPE OF ESTIMATE STUDY SEPTEMBER 19, 1996

ARCHITECT

ENGINEER

OPERATING

CONTRACTOR

(ROUNDED/ADJUSTED TO THE NEAREST = 1,000 / 10,000 - PERCENTAGES NOT RECALCULATED TO REFLECT ROUNDING)

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. W-314/P51134
FILE NO. W31458C1

** TEST - INTERACTIVE ESTIMATING **
TANK FARM RESTRICTIONS & OPERATIONS
LOAD-IN/LOAD-OUT
DOE_RO2 - WORK BREAKDOWN STRUCTURE SUMMARY

PAGE 2 OF 8
DATE 02/01/96 09:25:24
BY PC DAY

WBS	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
581101	DEFINITIVE DESIGN	81500	0	81500	0.00	81500	20	97800
581201	ENG/INSPECTION	40000	0	40000	0.00	40000	20	48000
	SUBTOTAL 581 DESIGN ONSITE E/C	121500	0	121500	0.00	121500	20	145800
584382	PIPING SYSTEMS	36025	16362	52387	0.00	52387	25	65480
584385	LOAD-OUT STATION	69365	17064	86429	0.00	86429	35	116670
584386	GRADE PIPING	24884	6121	31005	0.00	31005	30	40300
584387	ABOVE GRADE PIPING SYS	214094	52687	266781	0.00	266781	25	334450
	584387 ELECTRICAL	62944	13484	76428	0.00	76428	25	96000
	SUBTOTAL 5843 LOAD-OUT SYSTEM	407312	107698	515010	0.00	515010	27	653950
	SUBTOTAL 584 FIXED PRICE CONSTRUCTION	407312	107698	515010	0.00	515010	27	653950
681101	WHC PROJECT MANAGEMENT	42300	0	42300	0.00	42300	20	50760
	SUBTOTAL 681 WHC PROJECT MANAGEMENT	42300	0	42300	0.00	42300	20	50760
	PROJECT TOTAL	571,112	107,698	678,810	0.00	678,810	25	850,510

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WESTINGHOUSE HANFORD COMPANY
JOB NO. W-314/P51134
FILE NO. W314SBC1

** TEST - INTERACTIVE ESTIMATING **
TANK FARM RESTORATION & SAFE OPERATIONS
LOAD-IN/LOAD-OUT OPTION
DOE_R03 - ESTIMATE BASIS SHEET

PAGE 3 OF 8
DATE 06/01/96 09:22:33
BY FC DAY

1. DOCUMENTS AND DRAWINGS

=====

DOCUMENTS: NONE

DRAWINGS: NONE

2. MATERIAL PRICES

=====

UNIT COSTS REPRESENT CURRENT PRICES FOR SPECIFIED MATERIAL. VENDOR INFORMATION WAS OBTAINED FOR THE FOLLOWING ITEMS:

3. LABOR RATES

=====

A.) ICF-KM HOURLY RATES ARE BASED ON THE 1996 FISCAL YEAR BUDGET LIQUIDATION RATES AS ISSUED BY KEN FINANCE (EFFECTIVE 3-08-96). SEE ALSO THE FY 1996 PLANNING RATES * (REPORT 8GBB7012).

B.) BASE CRAFT RATES ARE AS ISSUED BY KEN FINANCE (EFFECTIVE 10-01-95). RATES INCLUDE FRINGE BENEFITS, LABOR INSURANCE, TAXES, TRAVEL, DEPARTMENTAL OVERHEADS AND G&A/SUBS (EFFECTIVE 10-01-95).
* SEE HANFORD SOFT REPORTING, FDS BUDGET GUIDELINE HANDBOOK, SECTION 2 - COMPANY INFORMATION, FY 1996 PLANNING RATES.

4. GENERAL REQUIREMENTS/TECHNICAL SERVICES/OVERHEADS

=====

A.) ORSITE =====
PRICE CONTRACT ADMINISTRATION AND CONSTRUCTION MANAGEMENT COSTS, ASSOCIATED WITH THE OVERALL MANAGEMENT OF THE FIXED PRICE CONTRACT ARE INCLUDED AS A COMPOSITE PERCENTAGE AND LUMP SUM ALLOWANCE (FOR BID PACKAGE PREP) BASED ON THE ESTIMATING FACTOR/RELATIONSHIP. THE TOTAL COMPOSITE PERCENTAGE AND LUMP SUM ALLOWANCE ARE APPLIED AGAINST THE TOTAL FIXED PRICE CONTRACT AMOUNT. THIS PERCENTAGE IS REFLECTED ON THE KEN SUMMARY REPORT DOE_R07, INCLUDED WITH THIS ESTIMATE. (FINAL ESTIMATES MAY BE PARTIALLY MANLOADED AND INCLUDED WITHIN THE ESTIMATE DETAIL)

B.) FIXED PRICE CONTRACTOR OVERHEAD, PROFIT, BOND AND INSURANCE COSTS HAVE BEEN APPLIED AT THE FOLLOWING PERCENTAGES AND ARE REFLECTED IN THE "ORHP/821" COLUMN OF THE ESTIMATE DETAIL:
LABOR - 0% MATERIAL - 0% EQUIPMENT USAGE - 0% SUBCONTRACTS - 0%

5. ESCALATION

=====

ESCALATION PERCENTAGES WERE CALCULATED FROM THE JANUARY 1996 UPDATE OF THE ECONOMIC ESCALATION PRICE CHANGE INDICES FOR DOE CONSTRUCTION PROJECTS AS PUBLISHED BY THE "OFFICE OF INFRASTRUCTURE ACQUISITION" FM-50.

6. ROUNDING

=====

U.S. DEPARTMENT OF ENERGY - DOE ORDER 5100.4, PAGE 1-32 SUBPARAGRAPH (M), REQUIRES ROUNDING OF ALL GENERAL PLANT PROJECTS (GPP'S) AND LINE ITEM (LI) COST ESTIMATES. REFERENCE: DOE 5100.4, FIGURE 1-11, DATED 10-31-84.

7. REMARKS

=====

A.) ESCALATION WAS NOT APPLIED AS THE SCHEDULE FOR THIS WORK IS UNKNOWN AT THIS TIME.

B.) THIS ESTIMATE WAS BASED ON THE CAUSTIC LOAD-IN STATION FOUND IN PROJECT W-211 "INITIAL TANK RETRIEVAL SYSTEMS".

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. W-314/P51134
FILE NO. W314SBC1

** TEST - INTERACTIVE ESTIMATING **
TANK FARM RESTORATION AND SAFE OPERATIONS
COST ACCOUNTING
DOE_R04 - COST CODE ACCOUNT SUMMARY

PAGE 4 OF 8
DATE 08/01/96 09:47:11
BY FC DAY

COST CODE/US	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION %	SUB TOTAL	CONTINGENCY %	TOTAL DOLLARS
=====								
020	TITLE II							
5B1101	DEFINITIVE DESIGN	81500	0	81500	0.00	81500	20	9780
TOTAL 020	TITLE II	81500	0	81500	0.00	81500	20	9780
=====								
030	TITLE III							
5B1201	ENG/INSPECTION	40000	0	40000	0.00	40000	20	4800
TOTAL 030	TITLE III	40000	0	40000	0.00	40000	20	4800
=====								
040	PROJECT MANAGEMENT							
6B1101	WHC PROJECT MANAGEMENT	42300	0	42300	0.00	42300	20	5076
TOTAL 040	PROJECT MANAGEMENT	42300	0	42300	0.00	42300	20	5076
=====								
550	OTHER STRUCTURES							
5B43B4	LOAD-OUT STATION	69365	17064	86429	0.00	86429	35	116671
TOTAL 550	OTHER STRUCTURES	69365	17064	86429	0.00	86429	35	116671
=====								
600	UTILITIES							
5B43B2	PIPING SYSTEMS	36025	16362	52387	0.00	52387	25	65481
5B43B6	ABOVE GRADE PIPING SYS	214094	52667	266761	0.00	266761	25	333451
TOTAL 600	UTILITIES	250119	69029	319148	0.00	319148	25	398931
=====								
700	SPECIAL EQUIP/PROCESS SYSTEMS							
5B43B5	BELOW GRADE PIPING	24884	4121	31005	0.00	31005	30	40301
5B43B7	ELECTRICAL	62944	15484	78428	0.00	78428	25	98031

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. W-314/P51134
FILE NO. W314SBC1

** TEST -- INTERACTIVE ESTIMATING **
TANK FARM RESTORATION & SAFE OPERATIONS
COSTS/FLCOUT OPTION
DOE_R04 - COST CODE ACCOUNT SUMMARY

PAGE 5 OF 8
DATE 08/01/96 09:47:11
BY FC DAY

COST CODE/URS	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION % TOTAL	SUB TOTAL	CONTINGENCY % TOTAL	TOTAL DOLLARS
	TOTAL 700 SPECIAL EQUIP/PROCESS SYSTEM	87828	21605	109433	0.00	0	109433 26	28909 13834
=====								
	PROJECT TOTAL	571,112	107,698	678,810	0.00	0	678,810 25	171,705 850,51

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. W-314/P51134
FILE NO. W31458C1

** TEST - INTERACTIVE ESTIMATING **
TANK FARM RESTORATION & SAFE OPERATIONS
LOADING/LOAD-OUT OPTION
DOE_R05 - ESTIMATE SUMMARY BY CSI DIVISION

PAGE 6 OF 8
DATE 08/01/96 09:25:43
BY FC DAY

CSI	DESCRIPTION	ESTIMATE SUBTOTAL	ONSITE INDIRECTS	SUB TOTAL	ESCALATION % TOTAL	SUB TOTAL	CONTINGENCY % TOTAL	TOTAL DOLLARS
CONSTRUCTION								
00	TECHNICAL SERVICES	163800	0	163800	0.00	163800	20	196560
02	SITEWORK	15375	3832	19207	0.00	19207	29	25080
03	CONCRETE	41482	10205	51687	0.00	51687	35	69777
05	METALS	2420	595	3015	0.00	3015	32	4072
09	FINISHES	18863	4640	23503	0.00	23503	25	29383
15	MECHANICAL	241144	66821	307965	0.00	307965	25	384965
16	ELECTRICAL	87828	21605	109433	0.00	109433	26	138340
TOTAL CONSTRUCTION		571,112	107,698	678,810	0.00	678,810	25	850,510
PROJECT TOTAL								
		571,112	107,698	678,810	0.00	678,810	25	850,510

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. W-314/P51134
FILE NO. W314SBC1

** TEST - INTERACTIVE ESTIMATING **
TANK FARM RESTORATION & SAFE OPERATIONS
COST CODE ACCOUNT SUMMARY
DOE_R06 - CONTINGENCY ANALYSIS BASIS SHEET

PAGE 7 OF 8
DATE 08/01/96 09:22:56
BY FC DAY

REFERENCE: ESTIMATE BASIS SHEET
COST CODE ACCOUNT SUMMARY

PAGE
PAGE

OF
OF

THE U.S. DEPARTMENT OF ENERGY - RICHLAND ORDER 5700.3 "COST ESTIMATING, ANALYSIS AND STANDARDIZATION"
DATED 3-27-95, PROVIDES GUIDELINES FOR ESTIMATE CONTINGENCIES. THE GUIDELINE FOR A STUDY ESTIMATE
SHOULD HAVE AN OVERALL RANGE OF 20 TO 50 %.
CONTINGENCY IS EVALUATED AT THE THIRD COST CODE LEVEL AND SUMMARIZED AT THE PRIMARY AND SECONDARY COST CODE
LEVEL OF THE DETAILED COST ESTIMATE.

020 TITLE II
5811
030 TITLE III
A 20% CONTINGENCY WAS APPLIED TO TITLE II, TITLE III DESIGN AND WHC PROJECT MGMT.
AS THE COST WAS CALCULATED AS PERCENTAGE OF DIRECT CONSTRUCTION. THESE COSTS COULD BE IMPACTED UPON
A DETAILED PLANNING EFFORT..
060 PROJECT MGMT.
6811 WHC PROJ MGMT

550 OTHER STRUCTURES
584384 LOAD-OUT STATION

600 UTILITIES
584382
584386

700 SPECIAL EQUIP/PROCESS SYSTEMS
584385 BELOW GRADE PIPING
584387 ELECTRICAL

AN AVERAGE CONTINGENCY OF 21% WAS APPLIED TO THE REFERENCED COST CODES AS THE
ACTUAL PERFORMANCE CURRENTLY PLANNED IS BY FIXED PRICE CONSTRUCTION.
CONTINGENCY ALLOWANCE CHANGES IN THIS DUE TO SITING OF THIS WORK IN AN AREA
WITH POTENTIAL CONTAMINATION.

AVERAGE CONSTRUCTION CONTINGENCY 27 %

AVERAGE PROJECT CONTINGENCY 25 %

ICF KAISER HANFORD
WESTINGHOUSE HANFORD COMPANY
JOB NO. W-314/P5T134
FILE NO. W3145BC1

** TEST - INTERACTIVE ESTIMATING **
TANK FARM RESTORATION & SAFE OPERATIONS
LOAD-OUT SYSTEMS PROJECT
DOE_R07 - ONSITE INDIRECT COSTS BY WBS

PAGE 8 OF 8
DATE 08/01/96 09:25:54
BY FC DAY

WBS	DESCRIPTION	ESTIMATE SUBTOTAL	CONTRACT ADMINISTRATION %	TOTAL	BID PACK PREP.	OTHER INDIRECTS	TOTAL INDIRECTS
5811	DEFINITIVE DESIGN	81500	0.00	0	0	0	0
5812	ENG/INSPECTION	40000	0.00	0	0	0	0
5843	LOAD-OUT SYSTEM	497332	24.00	100198	7500	0	107698
6811	WHC PROJECT MANAGEMENT	42300	0.00	0	0	0	0
PROJECT TOTAL		571,112		100,198	7,500	0	107,698

Appendix G Hydraulic Analysis for H LINE Tie-Ins

KAISER ENGINEERS
HANFORD**CALCULATION
IDENTIFICATION AND INDEX**

Page i of ii

Date

11-15-95

This sheet shows the status and description of the attached Design Analysis sheets.

Discipline **CIVIL**WO/Job No. **C01981**Calculation No. **W252A-C-02**Project No. & Name **W-252A B-POND TIE-IN TO TEDF**Calculation Item **HYDRAULIC ANALYSIS**

These calculations apply to:

Dwg. No. **H-2-825692, H-2-825693, H-2-825694, H-2-825695**Rev. No. **0**

Dwg. No.

Rev. No.

Other (Study, CDR)

Rev. No.

The status of these calculations is:

☐ Preliminary Calculations☒ Final Calculations☐ Check Calculations (On: Calculation Dated)☐ Void Calculation (Reason Voided)

Incorporated in Final Drawings?

☒ Yes☐ No

This calculation verified by independent "check" calculations?

☐ Yes☒ No

Original and Revised Calculation Approvals:

	Rev. 0 Signature/Date	Rev. 1 Signature/Date	Rev. 2 Signature/Date
Originator	JOE MURPHY 11-15-95		
Checked by	D. MCS - me 11-20-95		
Approved by	D. MCS - me 11-20-95		
Checked Against Approved Vendor Data			

INDEXDesign
Analysis
Page No.

Description

1	OBJECTIVE, CRITERIA, METHODS, REFERENCES, ASSUMPTIONS,
2	CALCULATION
3	CONCLUSION
APPENDIX A	CYBERNET MODEL
APPENDIX B	PACO CUTSHEET, PUMP CHARACTERISTIC CURVE
APPENDIX C	CYBERNET OUTPUT

KAISER ENGINEERS
HANFORD

Calc. No. W252A-C-02

Revision 0

Page No. 1 of 3

DESIGN ANALYSIS

Client WHC

Subject HYDRAULIC ANALYSIS

WO/Job No. C01981

Date 11-15-95

Checked 11-20-95

Revised

By JD Murphy

By *D McShane*

By

Location TEDF

OBJECTIVE

This calculation will size the pumps and piping that will lift water from the new Diversion Box and pump it into the 14" TEDF line. Different flow scenarios involving the other sources of flow on the TEDF system (Pump Station #1 and #2, H-line and other small sources) will also be investigated and tabulated.

CRITERIA

1. DOE Order 6430.1A

METHODS

Cybernet ver. 2.10 computer program.

REFERENCES

1. Haestad Methods Cybernet User Manual
2. Paco Pump Catalog
3. Dwg H-2-140367 thru H-2-140371
4. Dwg H-6-2431, H-6-2432, H-6-5334, H-6-5335
4. Calc #W049H-C-07

ASSUMPTIONS

The Cybernet Model for W-049 TEDF is used as a background for this model. The new pump station is added and a 14" line running parallel to the 10" line near the disposal ponds is also added to eliminate some head loss. The same roughness of pipe used in the TEDF calculation is assumed.

The pumps will turn on at 1/2 foot above the top of the 36" HDPE pipe at the existing upstream diversion structure near the contingency ponds (see drawing H-6-2431). The overflow elevation of the new diversion box is set at 576.5 ft which is well below the top of the existing diversion structure upstream. Different pumping scenarios for TEDF will be included in this calculation.

HANFORD

DESIGN ANALYSIS

Revision 0

Page No. 2 of 3

Client WHC

Subject HYDRAULIC ANALYSIS

Location TEDF

WO/Job No. C01981

Date 11-15-95

Checked 11-20-95

Revised

By JD Murphy

By *JM*

By

CALCULATIONS

The Cybernet input and output are shown in Appendix A and C. The results of the calculation is as shown on the following table.

W252/TEDF FLOW SCENARIOS

SCENARIO DESCRIPTION	W252 FLOW (gpm)	H-LINE FLOW (gpm)	PUMP STATION #1 (gpm)	PUMP STATION #2 (gpm)	Conclusion
1) Pump station #1 pumping with both small pumps, Pump station #2 on. W-252 pump station on.	2777	97.7	608.28	596.9	No good. small flow in H-line, Pump not pumping 2855 gpm.
2) Pump station #1 pumping with both small pumps, Pump station #2 off. W-252 Pump station on.	2856.5	552.5	608.3	0.00	OK
3) Pump station #1 pumping with one small pump, Pump station #2 is on. W-252 Pump station on.	2789.2	227.36	449.21	604.5	No Good. Pump not pumping 2855 gpm.
4) Pump station #1 pumping with one big pump, Pump station #2 on. W-252 pump station on.	2660	0.00	940.06	566.8	No good. Flow backs up H-line.
5) Pump station #1 is pumping with one big pump, Pump station #2 is off. W-252 pump station on.	2802.7	317.1	940.06	0.00	No Good. Pump not pumping 2855 gpm
6) Pump station #1 off. Pump station #2 on. W-252 pump station on.	2854.1	544	0.00	621.1	OK
7) Pump stations #1 and #2 off. H-line flowing at design flows of 770 gpm. W252 pump station on.	3068.3	770	0.00	0.00	OK

An additional run was done with a flow control valve controlling the TEDF flow upstream of the W252A tie-in. This was done to determine the maximum TEDF flow at which the W252 pump would still pump 2855 gpm. The maximum TEDF flow that would still allow the W252 pump to discharge the design flow of 2855 gpm was found to be 1160 gpm.

KAISER ENGINEERS
HANFORD

Calc. No. W252A-C-02

Revision 0

Page No. 3 of 3

DESIGN ANALYSIS

Client WHC

Subject HYDRAULIC ANALYSIS

Location TEDF

WO/Job No. C01981

Date 11-15-95

Checked 11-20-95

Revised

By JD Murphy

By *Tom C. [Signature]*

By

CONCLUSION

The TEDF flow with the new addition of the W252A pump station, which pumps the flows in the HDPE 36" line into the TEDF line, will have to be monitored and controlled while the W252 pumps are in operation. The maximum flow that can be from the sum of the the sources upstream of the tie-in is 1160 gpm. The above table shows some possible pumping combinations to achieve this. Also, the flow out of the #1 and #2 pump station can be throttled by the use of existing valves. For example, in the pumping scenarios that are shown as "No Good", the flows out of either pump station can be throttled to achieve a total flow of less than 1160 gpm including H-line.

Appendix H Reference Drawings

H-2-79604, Rev. 2 Piping Plot and Key plans 242-A Evap Cond Stream

H-2-140323, Rev. 1 Civil 200E Site

H-2-140342, Rev. 2 Civil Line H STA 0+00 to STA 32+23

H-2-140368, Rev. 1 Civil Disposal Line STA 0+00 to STS 30+00

H-2-827213, Rev. 0 Civil 200E Site Plan

ES-E23377-C-001 Site Plan Access Road

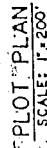
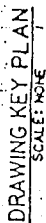
ES-E23377-C-003 Alternate #1

ES-E23377-C-004 Alternate #2

ES-E23378-C-002 Site Plan

~~NORTH~~

↓



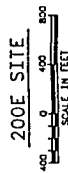
06-25
Approved pending committee meeting
FOR THE DIRECTOR
ECONOMIC DEVELOPMENT
OFFICE OF ECONOMIC DEVELOPMENT
CITY OF CHICAGO

OFFICIAL RELEASE
- BY WAC -
DATE JUN 28 1953

PIPING PLOT AND KEY PLANS
242-A EVAP COND
STREAM

[illegible]

1-1



87-000000000

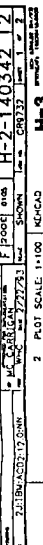
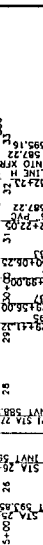
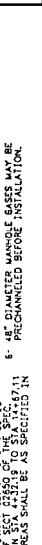
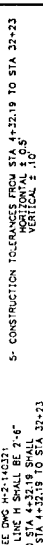
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AS-BUILT FOR PROJ W-049HLD	11/11/11
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8) [CN W-049M-104.7 A3]	W-049M-104.7 A3
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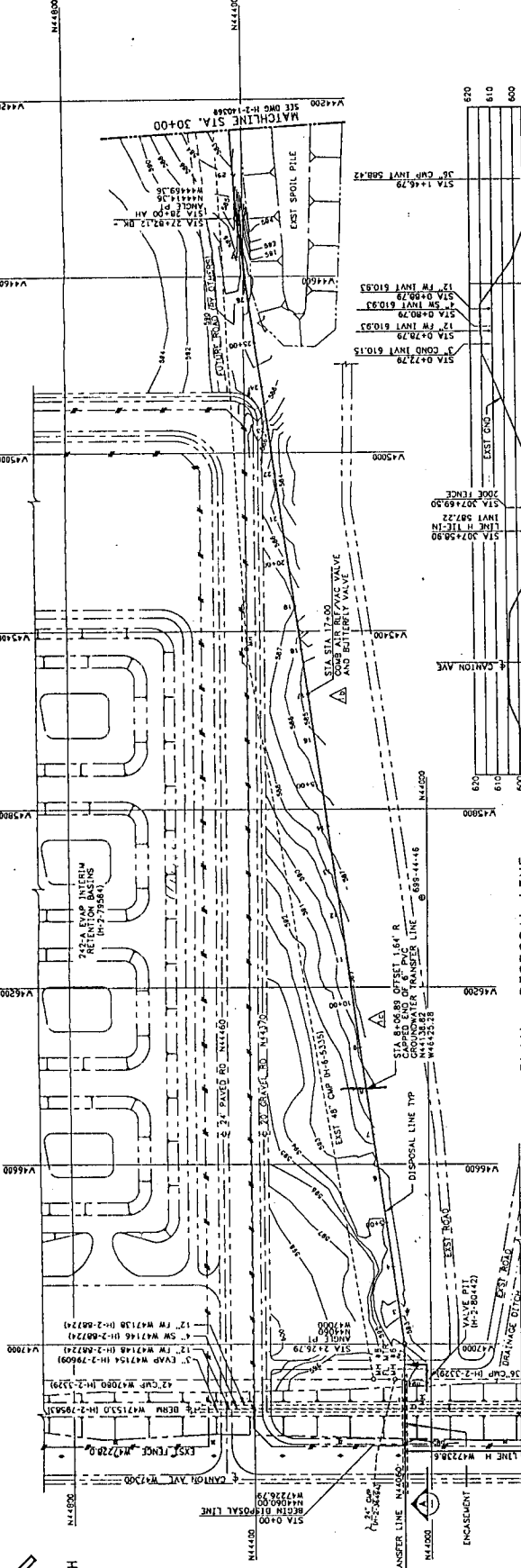
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3

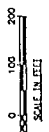


NAME	RC ORSONO	SEX	M	DOB	111	AGE	1950-03
NAME	MEGA LIE	SEX	M	DOB		AGE	
NAME	JOE WURNEY	SEX	M	DOB		AGE	
NAME	J ARCHIBALD	SEX	M	DOB		AGE	
NAME	JOE FLUOR	SEX	M	DOB		AGE	
NAME	MEGA LIE	SEX	M	DOB		AGE	
NAME	MC CARTON	SEX	M	DOB		AGE	77-27-23
NAME	MC CARTON	SEX	M	DOB		AGE	77-27-23
NAME	PAOT SCALE	SEX	M	DOB		AGE	11-00
NAME	MEGA	SEX	M	DOB		AGE	

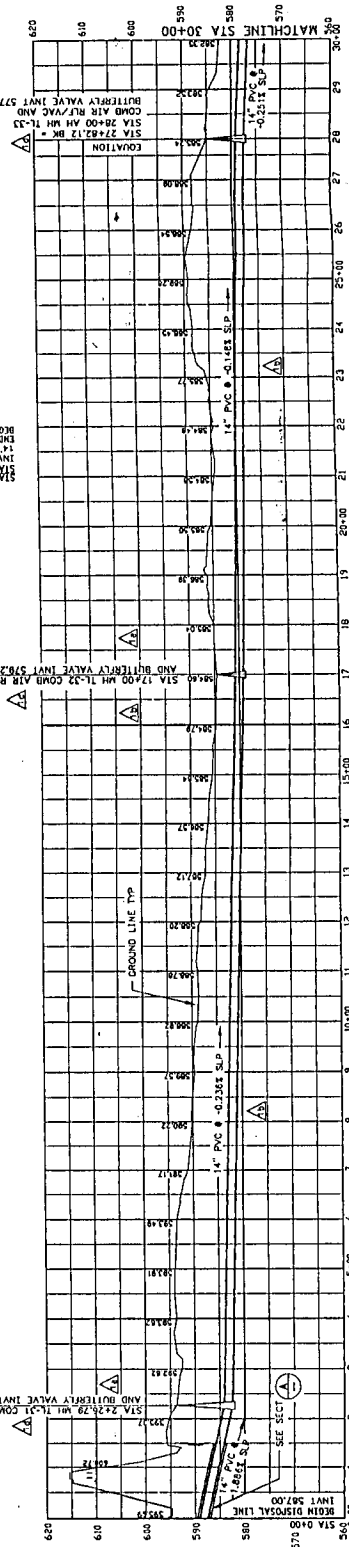
31



PLAN - DISPOSAL LINE



SECTION
SCALE 1" = 20'



PROFILE - DISPOSAL LINE
SCALE 1" = 10' HORIZONTAL
1" = 10' VERTICAL

- NOTES:
- 1- FOR DISPOSAL LINE SEE DWG H-2-140367
 - 2- FOR TYPICAL PIPE TRENCH SEE DWG H-2-140368
 - 3- ONE TO BE PLACED FOR TYPICAL TRENCH SEE DWG H-2-140369
 - 4- CONSTRUCTION TOLERANCES FOR PLACING PIPE

VALVE TABLE

MANHOLE	VALVE NO.	VALVE NO.	VALVE NO.	GATE
11-31	681-8V-31	681-8V-31	681-8V-31	681-8V-31
11-32	681-8V-32	681-8V-32	681-8V-32	681-8V-32
11-33	681-8V-33	681-8V-33	681-8V-33	681-8V-33

BE AVAILABLE COPY

U.S. DEPARTMENT OF ENERGY
MUSE ENGINEERS, ARCHITECTS, INC.
DISPOSAL LINE
STA 0+00 TO STA 30+00
H-2-140368.1

AS-BUILT FOR PROJ. W-100
ARCHITECT: MUSE ENGINEERS, ARCHITECTS, INC.
ENGINEER: MUSE ENGINEERS, ARCHITECTS, INC.
DATE: 11/1/88

2. PLAT SCALE 1" = 100' HORIZONTAL
3. PLAT SCALE 1" = 100' VERTICAL



800
400
0
SCALE IN FEET

DATE	PRELIMINARY
REPORT NO.	1 DATE 7-12-96
WORK ORDER	3

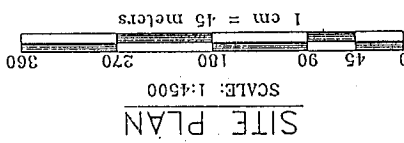
U.S. DEPARTMENT OF ENERGY
 Research Operations Office
 ICE KATLER HANDBOOK COMPANY

4800	U+5	GIULIO D'AG (1/96)	MEM-2287 (9)
NAME	WO 27833	GROUNDWATER PIPELINE TIE-IN	
DATE	200C	0110	H-2-827213 0
TIME	5:40 PM	1	1

DWG NO	TITLE	REF NUMBER	TITLE	DATE	BY	CHECKED BY	REVISIONS
000000	DRAWING TRACEABILITY LIST	NEXT USED ON N-2-872911	REVISED				000000 DCS-6-27-870317-055 B67711A CAPTIVE

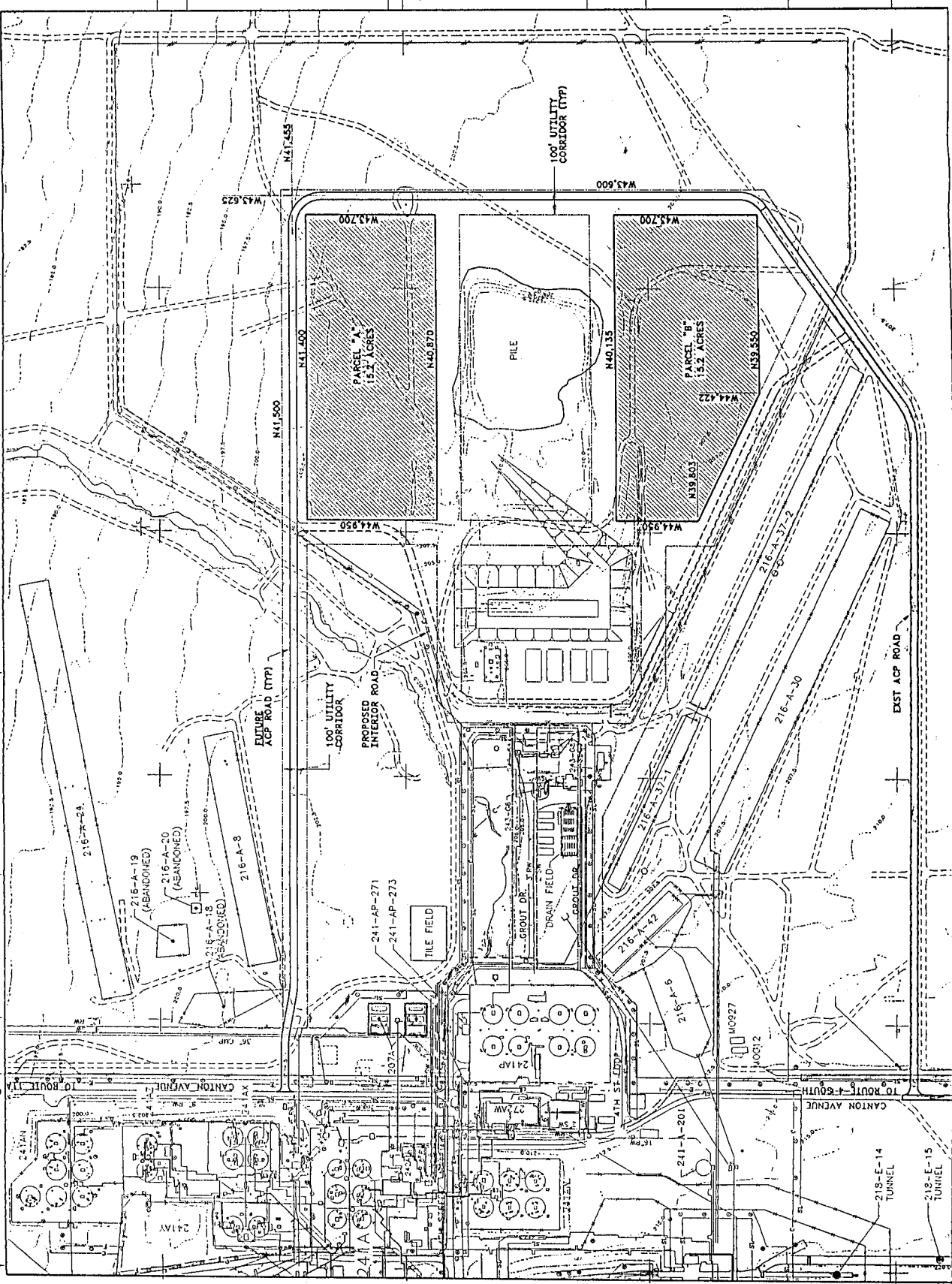
W.48,000 E.575500 W.47,000 E.575750 W.46,000 E.576000 W.45,000 E.576250 W.44,000 E.576500 W.43,000 E.576750

LEGEND
HANFORD PLANT COORDINATES (FEET)
N.46,000
W.46,000
WASHINGTON STATE COORDINATES (METERS)
N.135,750
E.576,000



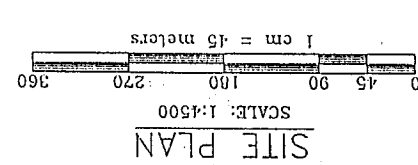
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ES-E23377-C-001
H-6



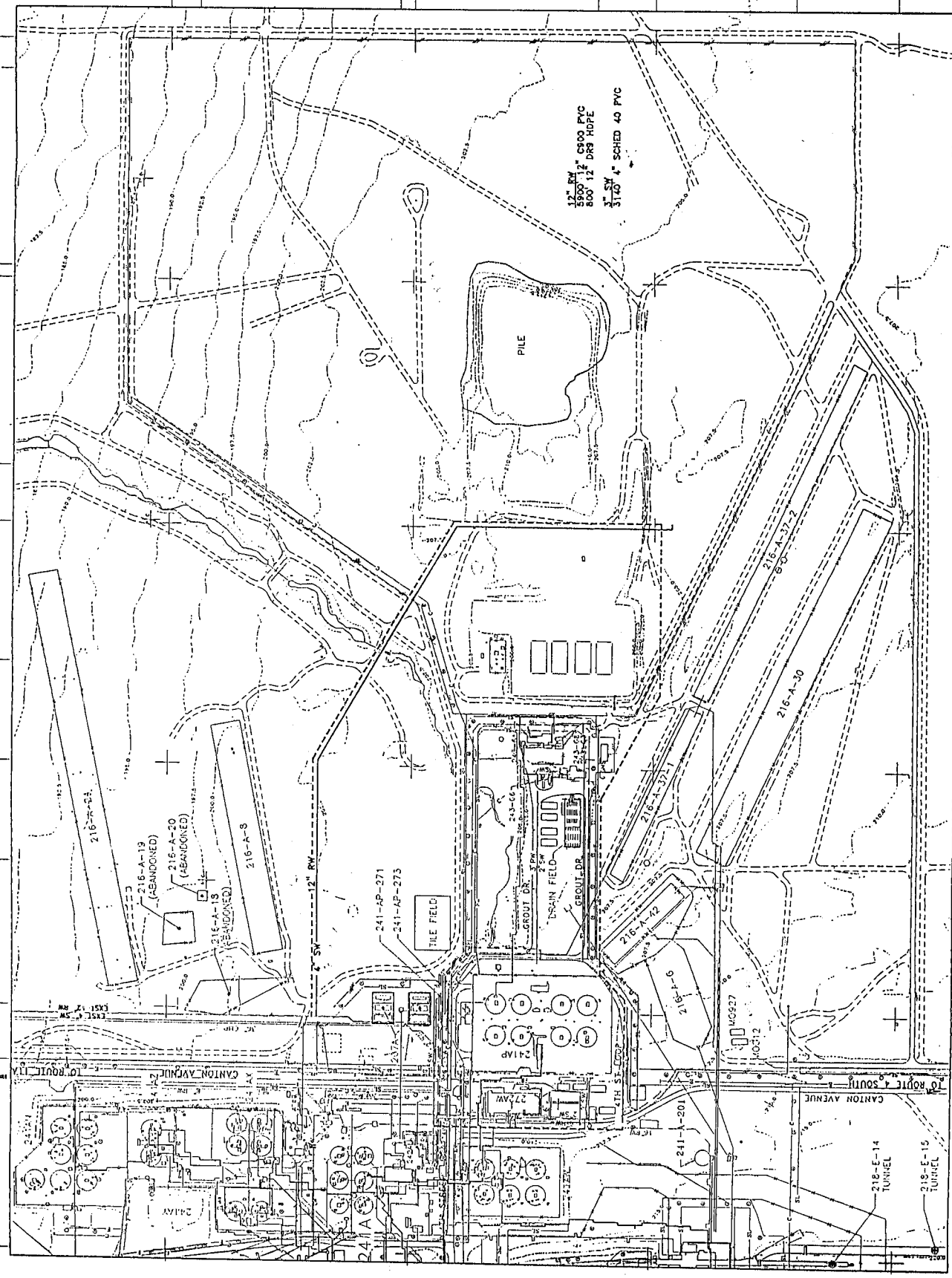
W. 43,000
E. 576750
W. 44,000
E. 576500
W. 45,000
E. 576250
W. 46,000
E. 576000
W. 47,000
E. 575750
W. 48,000
E. 575500

LEGEND
HANFORD PLANT
COORDINATES (FEET)
N. 40,000
E. 576,000
WASHINGTON STATE
COORDINATES (METERS)
N. 135,750
E. 576,000



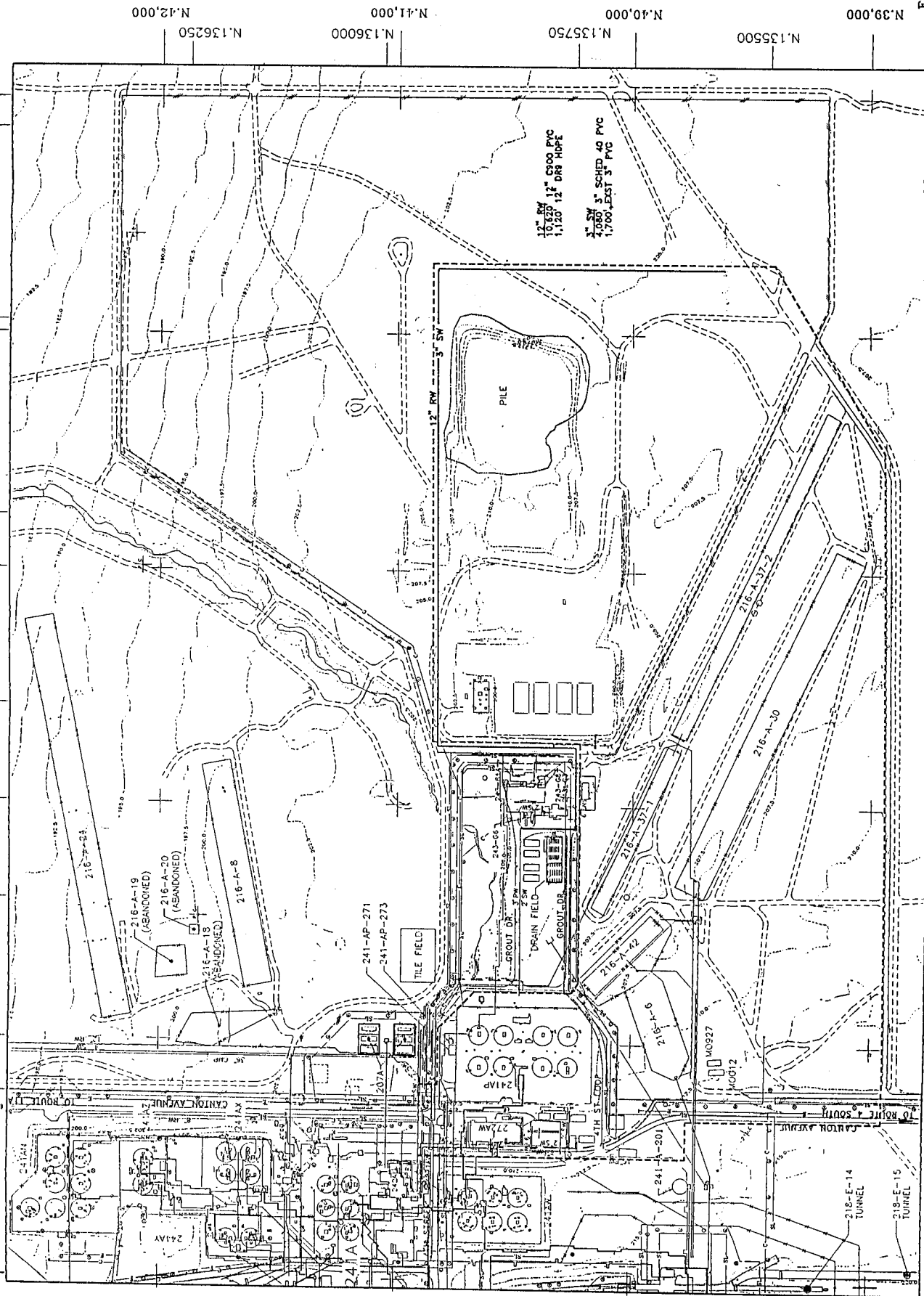
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ALTERNATE #1
ES-E23377-C-003
H-7

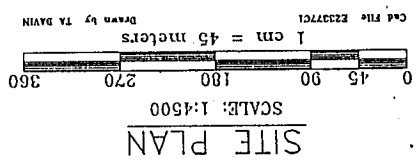


HANFORD PLANT
COORDINATES (FEET)

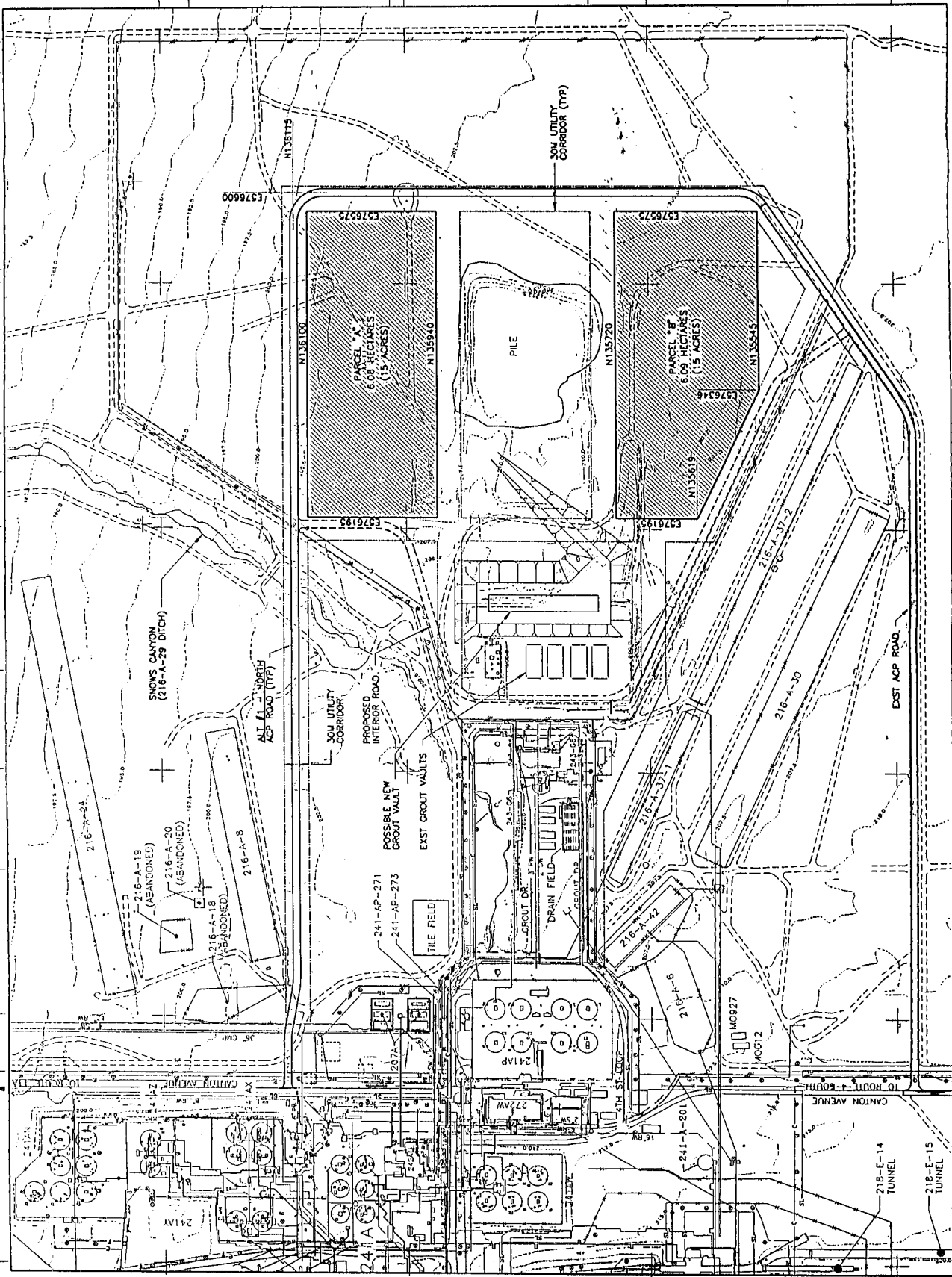
WASHINGTON STATE
COORDINATES (METERS)



LEGEND
HANFORD PLANT
N.40,000
COORDINATES (FEET)
WASHINGTON STATE
E.576,000
COORDINATES (METERS)
N.135,750



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