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# IDC Re-engineering Phase 2

## Elaboration Iteration E2 Project Review

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5 September 2016

SAND2016-XXXX PE

# IDC Re-engineering Phase 2

- Project Scope & Structure
- Performance
- Schedule
- Budget
- Risk
- Summary

# Elaboration Project Scope

- **Scope:** Specify and design a new International Data Centre (IDC) architecture using Rational Unified Process (RUP)
- **RUP Phases (6 Month Iterations)**
  - Inception – scope the system
  - **Elaboration – architecture/analysis**
- Elaboration effort will develop technical products leveraging USNDC products – adapted to include IDC requirements

	CY13	CY14	CY15	CY16	CY17	
Phase	Pre-Inception	Inception		Elaboration		
Iteration	(Sept - Jan)	I1 (Jan - July)	I2 (Aug - Jan)	E1 (Jun - Jan)	E2 (Jan - July)	E3 (Aug - Mar)

# Leveraging US NDC Modernization



- IDC RP2 project is supported by US Contribution-in-Kind performed by Sandia National Laboratories (SNL)
- The SNL IDC RP2 project is executed in conjunction with the US NDC Modernization project
  - The two systems overlap substantially in required capabilities, and have historically shared a common system design
  - The modernization goals of both systems can be achieved at lower cost through development of a shared core architecture
- IDC RP2 will leverage US NDC Modernization SNL staff, processes, and other resources to realize cost savings
  - Substantial effort is still required to adapt US NDC products to IDC

# Elaboration Project Structure

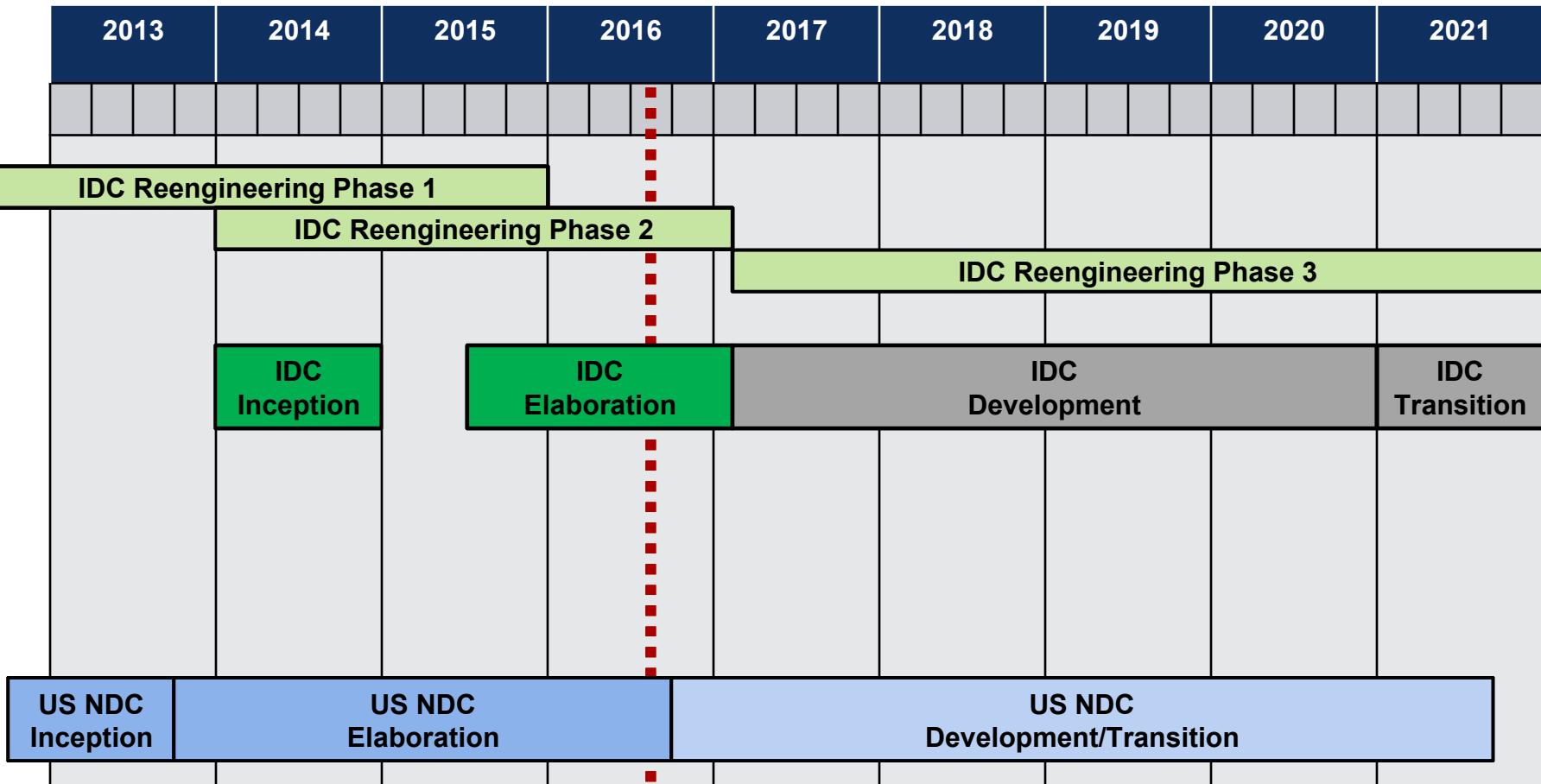


<b>Executive Leadership</b>	
Bob Huelskamp	Randy Bell
<b>Program/Project Managers</b>	
Mary Clare Stoddard/Nathan Conley	Elena Tomuta
<b>Principal Investigators (Technical Leads)</b>	
Mark Harris	Elena Tomuta
<b>Technical Teams</b>	
<b>Sandia National Laboratories</b>	
Stephen Arrowsmith	Randall Lober
Mark Bruhnke	Paolo Macias
John Burns	Mark Montoya
Dorthe Carr	Ryan Prescott
Jamie Coram	Rudy Sandoval
Timothy Eriksson	Meara Satpathi
Benjamin Hamlet	James Vickers
Mark Harris	Christopher Young
Steve Kubica	
<b>International Data Centre</b>	
	Elena Tomuta
	Tryggvi Edwald
	David Brown
	Ewald Peiszer
	Robert Pearce
	Ronan Le Bras
	Pierrick Mialle

# Elaboration Deliverable Status

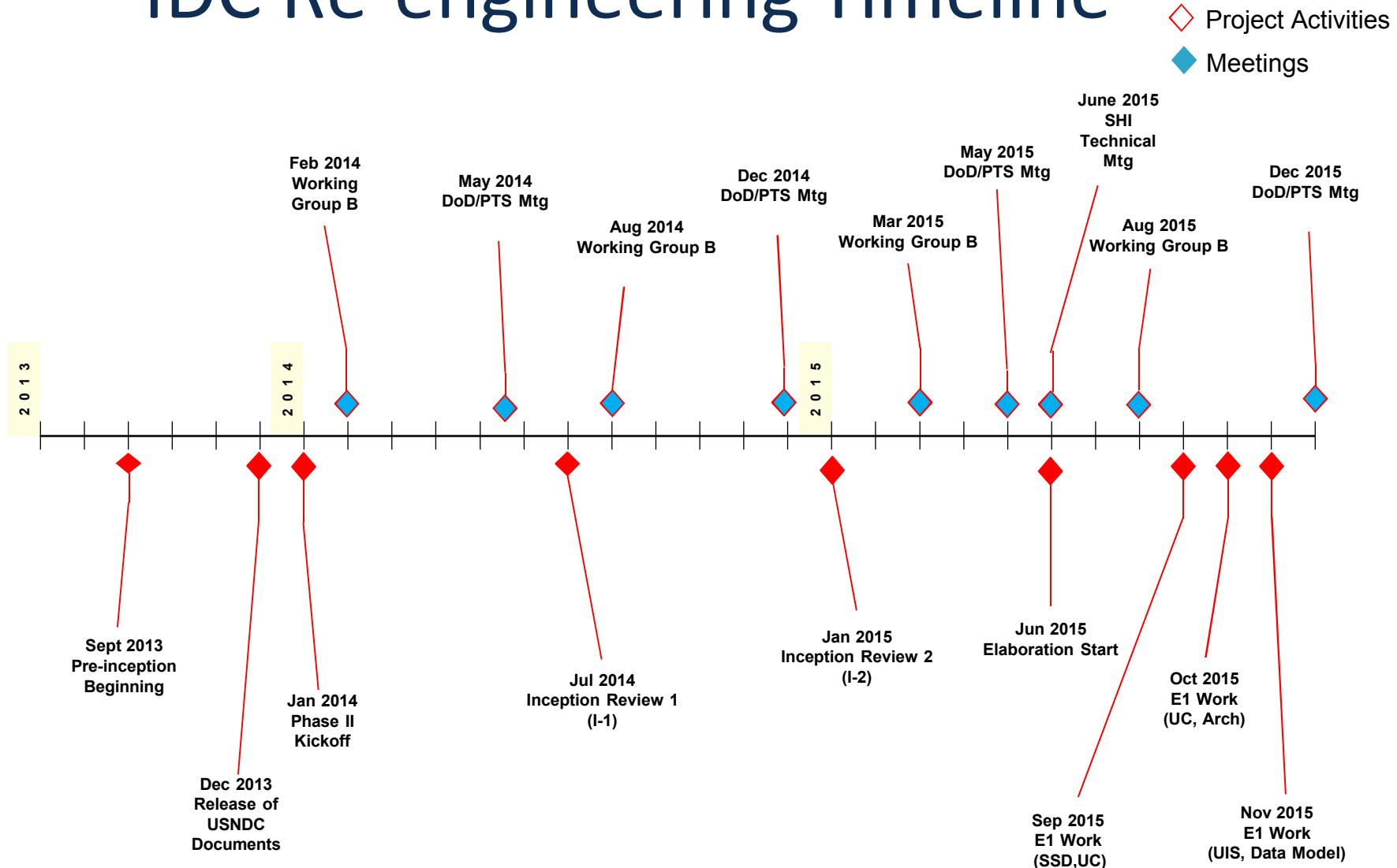
Deliverable	E1	E2	E3
<b>System Specification Document</b>	Delivered	Delivered	Planned
<b>Use Case Descriptions</b> (nominally 20 per iteration)	Delivered - 21	Delivered - 21	Planned
<b>User Interface Storyboards</b> (nominally 12 per iteration)	Delivered – 12	Delivered – 17	Planned
<b>Use Case Realizations</b> (nominally 4 per iteration)	Delivered - 4	Delivered - 4	Planned
<b>Component Interface Definitions</b>	Delivered	Delivered	Planned
<b>System Architecture Document</b>	Delivered	Delivered	Planned
<b>Executable Architecture Reports</b>	No update in E1	Delivered	Planned
<b>Physical Data Model Changes</b>	Delivered	Delivered	Planned
<b>Stakeholder Workshop Support</b>	E2 Delivery	Delivered	Planned
<b>Review and Update of Cost Estimates</b>	No update in E1	No update in E2	Planned

# IDC Re-engineering Timeline

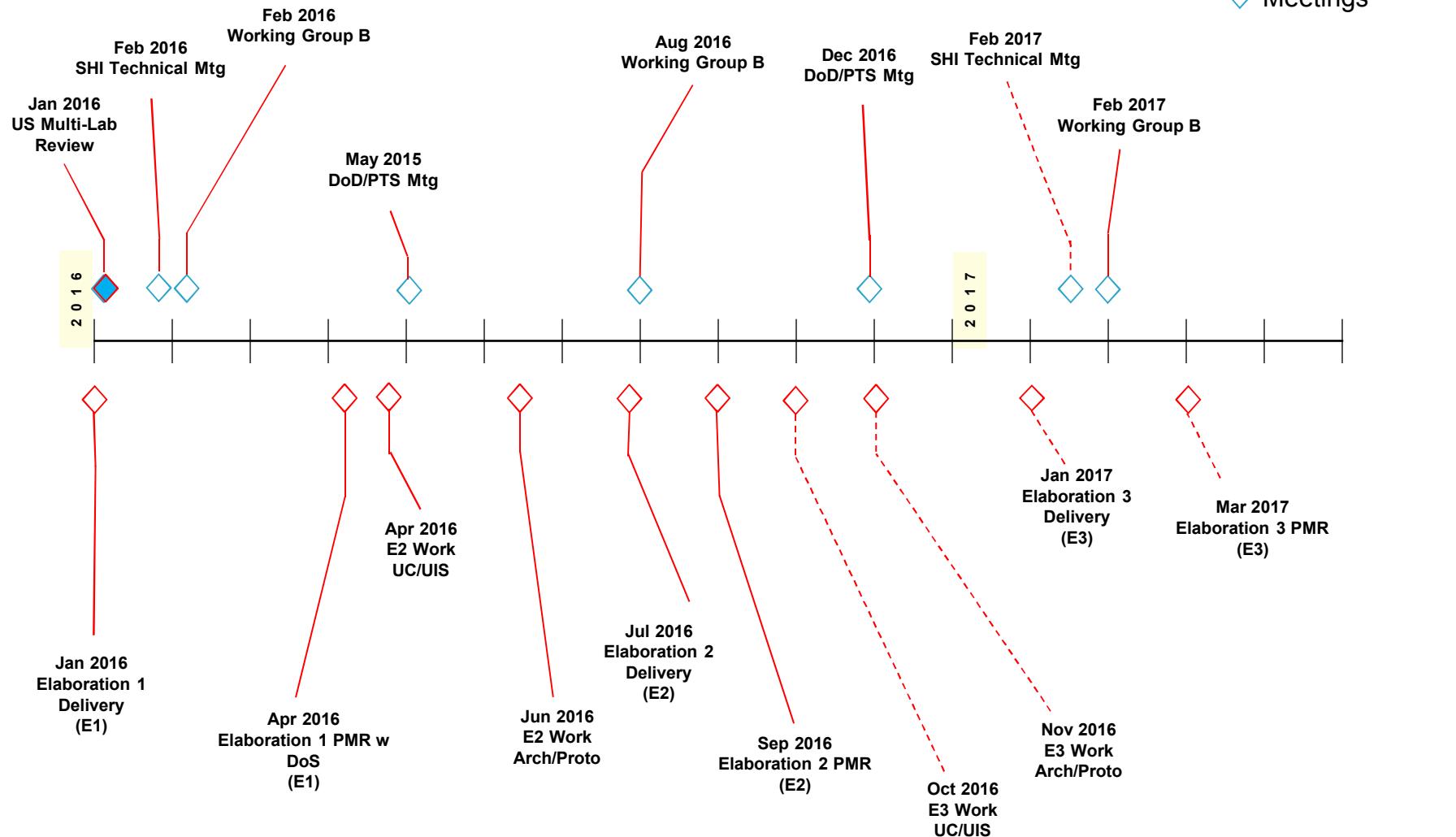


IDC Development is currently unfunded

# IDC Re-engineering Timeline



# IDC Re-engineering Timeline



# Summary

- Cost, Schedule, Performance are on plan
- Elaboration tempo is sustainable
- Proposed E3 deliverables plan under consideration