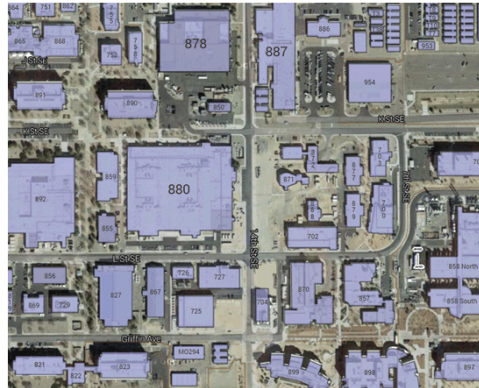
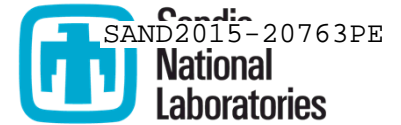


Exceptional service in the national interest



SNL CAS UPDATE

Gepetta Billie

CA User Group Meeting

Las Vegas, NV | October 2014



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OVERVIEW

FIMS Validation

Major Program Changes

Issues

MDI

FIMS VALIDATION

Results

Other Issues

Red

Annual
Actual
Maintenance

Spreading Costs

- Maximo Locations & FIMS Property IDs
- Human habit
- Data Entry:
No standardized process
- Unavoidable

FIMS RPV \neq
Construction
Costs

Re- evaluation of RPV

- Site factor adjustment
- RPV increased \$601M
- DM also increased

MAJOR PROGRAM CHANGES

Inspections

In-house inspectors → Contractors

CAS Contract

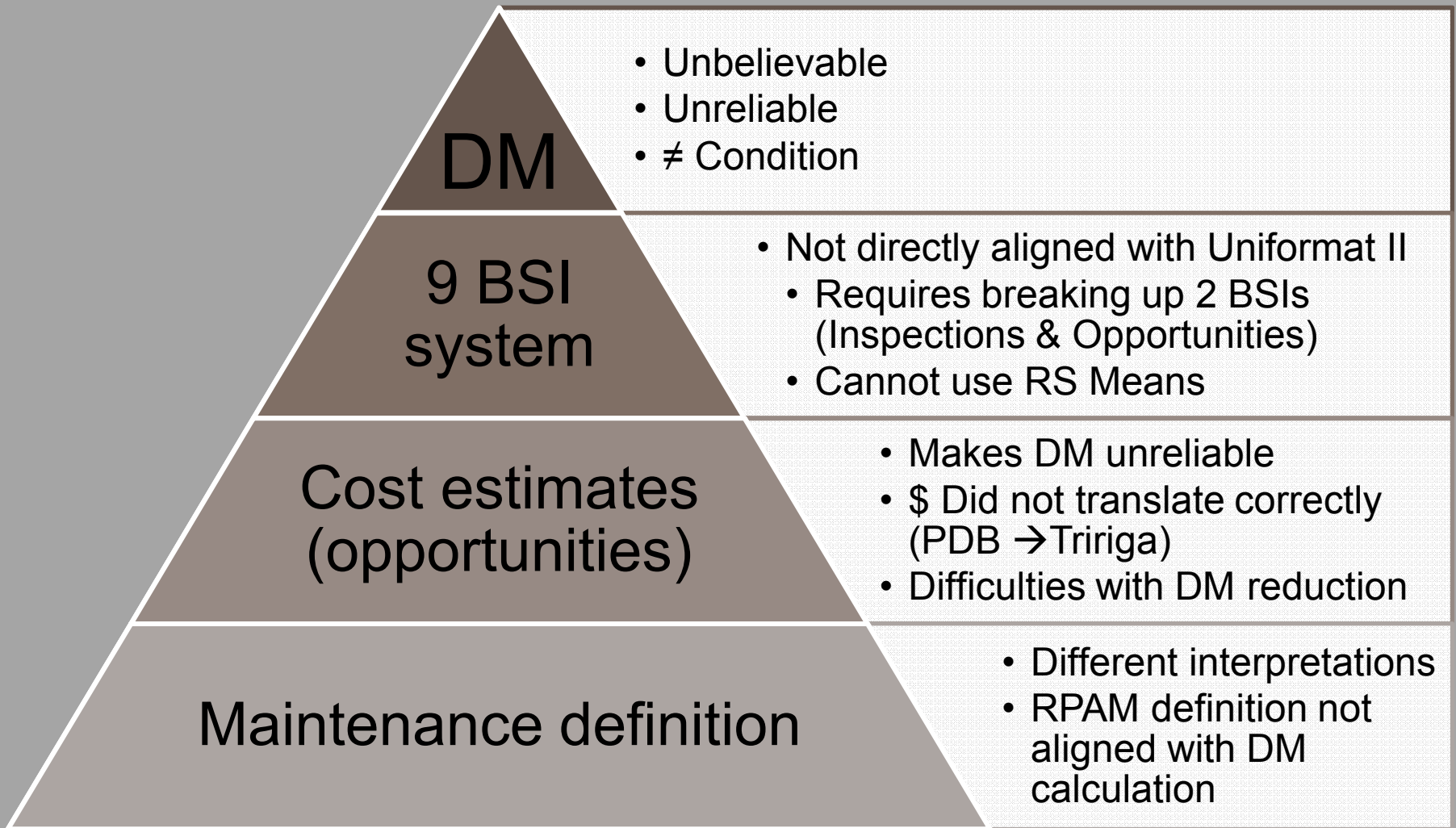
- Scope
- Cost
- Including Energy Audits

FMS

Tririga → CAIS

- Comparing the two systems (Internal & demos)
- Concerns
 - New DM baseline
 - Loss of data/maintaining data integrity
 - Changing established CAS & other processes
 - Making sure no OLD data gets sent to CAIS
 - Prepping existing data to transfer

ISSUES



Pilot Study

25 RPAs

Different rules/definitions

Different equation

Different spreadsheet

Determinations for Everything Else

1,112 RPAs (NNSA, DOE Owned) - 25

86 Mission Unique

41 MC, 256 MDNC, 815 NMC

7/20 Core Capabilities used

663 Core Capabilities C01 for Primary

Plan of Attack (Asset Mapping)



Questions

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