

**WORK PACKAGE REQUIREMENTS FOR OPERATING/EQUIPMENT
OBLIGATIONS AND COSTS**

CONTRACTOR NAME:
Jefferson Science Associates, LLC.
Thomas Jefferson National Accelerator Facility
(Jefferson Lab)

WORK PROPOSAL #:
JLAB-HEP-03

REV. #:

DATE PREPARED:
April 2016

	FY2015 Allocated	FY2016 Target	FY2017 Request	FY2017 Authorized	FY2018 Request	FY2019 Request	FY2020 Request	FY2021 Request
17. STAFFING (STAFF YEARS)								
a. SCIENTIFIC		0.0	0.1					
b. OTHER DIRECT		0.0	0.0					
c. TOTAL DIRECT		<u>0.0</u>	<u>0.1</u>					
18. OPERATING EXPENSE (in thousands)								
a. TOTAL OBLIGATIONS (B/A)		95	105					
b. TOTAL COSTS (B/O)		95	105					
19. EQUIPMENT (in thousands)								
a. EQUIP OBLIGATIONS (B/A)								
b. EQUIPMENT COSTS (B/O)								
20. MILESTONE SCHEDULE (Tasks)			<u>Dates</u>		<u>Proposed \$</u>		<u>Authorized \$</u>	
Refer to page 11 in the PAMS Proposal.								
21. REPORTING REQUIREMENTS (Description):								