

**WORK PACKAGE REQUIREMENTS FOR OPERATING/EQUIPMENT
OBLIGATIONS AND COSTS**

CONTRACTOR NAME: Jefferson Science Associates, LLC. Thomas Jefferson National Accelerator Facility (Jefferson Lab)		WORK PROPOSAL #: JLAB-HEP15-02		REV. #:		DATE PREPARED: March 2015		
	FY2014 Allocated	FY2015 Target	FY2016 Request Authorized		FY2017 Request	FY2018 Request	FY2019 Request	FY2020 Request
17. STAFFING (STAFF YEARS)								
a. SCIENTIFIC		0.02						
b. OTHER DIRECT		0.00						
c. TOTAL DIRECT		0.02						
18. OPERATING EXPENSE (in thousands)								
a. TOTAL OBLIGATIONS (B/A)		18						
b. TOTAL COSTS (B/O)		18						
19. EQUIPMENT (in thousands)								
a. EQUIP OBLIGATIONS (B/A)		-						
b. EQUIPMENT COSTS (B/O)		-						
20. MILESTONE SCHEDULE (Tasks)			<u>Dates</u>	<u>Proposed \$</u>		<u>Authorized \$</u>		
21. REPORTING REQUIREMENTS (Description):								