

How are we Doing?

Sandia National Laboratories
Facilities Management and Operations
Center





Maintenance

High-Level to DOE HQ

MAINTENANCE	STATUS
1. Deferred Maintenance % Reduction	<div style="width: 100%; background-color: green;"></div>
2. Maintenance Funding 2% -\$% RPV	<div style="width: 100%; background-color: green;"></div>
3. Facility Condition Index	<div style="width: 100%; background-color: green;"></div>
4. Costs per Sq. Ft.	<div style="width: 100%; background-color: green;"></div>



Maintenance

Medium-Level to DOE Local

MAINTENANCE	STATUS
1. Deferred Maintenance % Reduction	<div style="width: 100%; background-color: green;"></div>
2. Maintenance Funding 2% -\$% RPV	<div style="width: 100%; background-color: green;"></div>
3. Proactive to Total Maintenance Ratio > 60%	<div style="width: 100%; background-color: green;"></div>
4. Safety Measures DACR/RI/BBS	<div style="width: 100%; background-color: green;"></div>



FMOC

Monthly Measures

MAINTENANCE	STATUS
1. Service Request Processing	
2. Backlog by Type/Trend/Department/Craft	
3. Work Order Cycle Time by Priority (1-6)	
4. Corrective Maintenance Cycle Time	
5. PM Completion % (on-time and total)	
6. PM Completion % by Team and Priority	
7. Proactive to Total Maintenance percentage	
8. Work Order Duration (TS, PMR, CM)	



Performance Reporting

Action		Responsibility	Status Reported
1	DOE HQ Measures (TYSP) annual DOE score provided by OMB	Jones	Annually
2	DOE Local Measures Quarterly with Annual score (PEP, tied to contract award fee)	Quintenz	Quarterly
3	Provide Monthly measures to Management, Supervision and Operations (Building Managers)	Williams	Monthly
4	Develop and implement annual self- assessment schedule (1 per quarter minimum)	Williams	Monthly Tracking in Place