

Chemical Supply Chain and Resilience Project FY 2010 Workshop

Documentation, Use Cases, and Caveats

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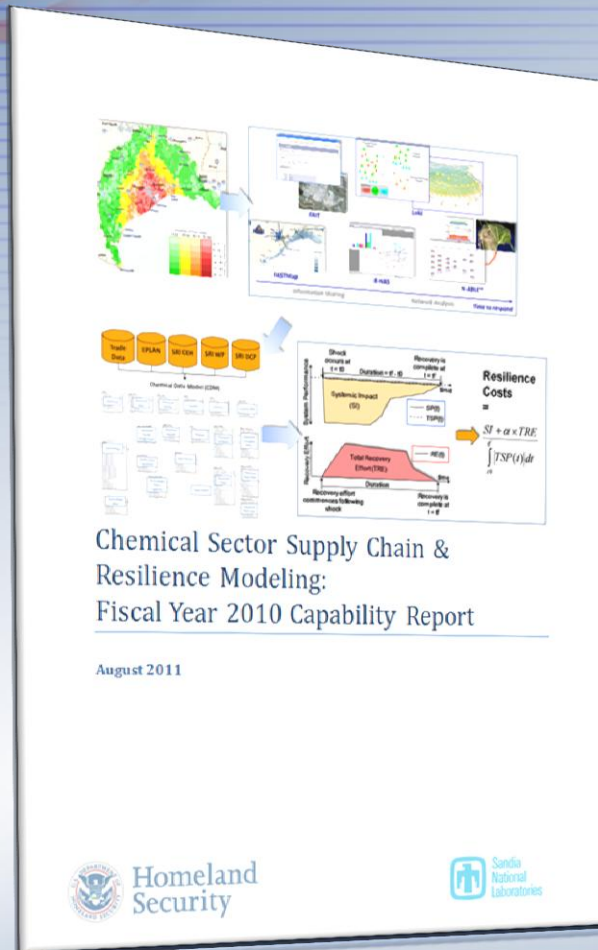


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- **Documentation**
- **Use Cases**
- **Gaps**
- **Caveats**



- **FY 2010 Capability Document**
 - Describes advancements of the capability under this year's project plan
 - Uses today's example to highlight the capability set



Chemical Sector Supply Chain &
Resilience Modeling:
Formal Management System (FMS)
Document

August 2011



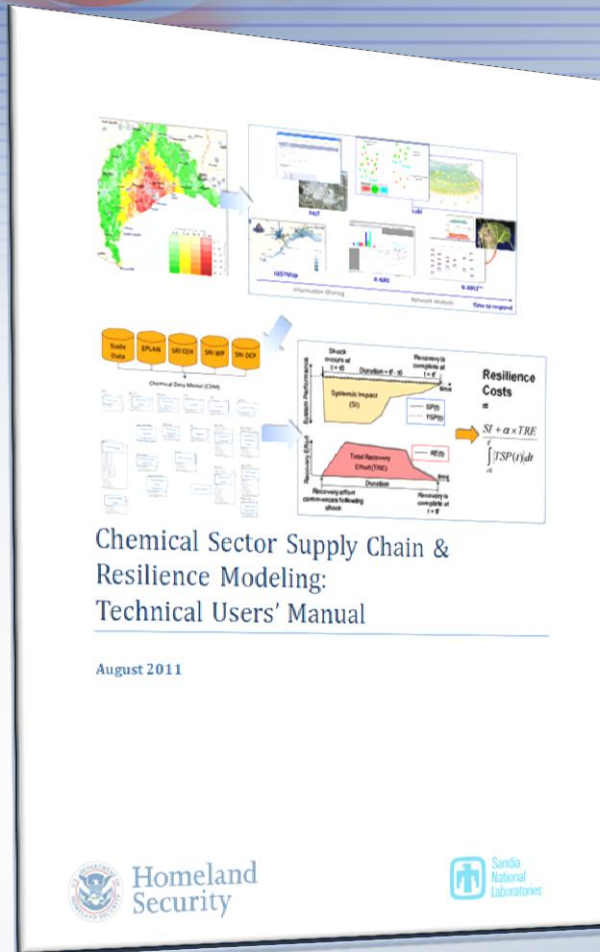
■ Formal Management System document

- Identify capabilities developed/enhanced
- Identify requirements for deliverables using capabilities
- Identify requirements among these capabilities needed to meet deliverable requirements.
- Highlight roles and responsibilities for ongoing execution of capabilities



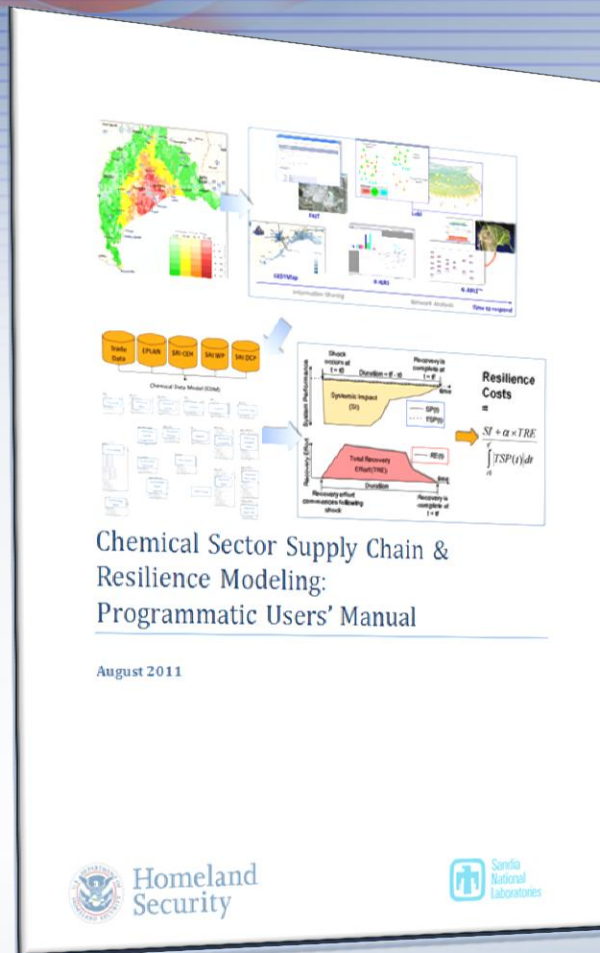
■ Technical Users' Manual

- Description of tools and data development
- Walkthrough of the analysis process including explanation of use of data/tools in process
- Walkthrough of O&M for data/tools
- Designed to provide NISAC analysts with the means to answer questions using the capability



■ Programmatic Users' Manual

- Summary of the analysis process
 - ◆ Basis
 - ◆ Limitations
- High-level descriptions of data/tools used in the analysis process
- Designed to provide RDMB-NISAC and external entities with understanding of what the capability is, how it should (and should not) be used



■ Consequence Analysis

- Real-world incidents
- Hypothetical scenarios

■ Resilience Analysis

■ Policy Analysis

- Transportation
- Import/Export
- Technology



■ Chemical Families

- Semiconductor Chemicals
- Pharmaceuticals Chemicals
- Necessary Organics
- Explosives
- Food Chemicals
- Inks, Paints & Dyes
- Bio-derived Chemicals
- Non-Chlorine Water Treatment Chemicals
- Minerals
- Outstanding Industrial Gases

■ OCONUS Geographic Modeling Scope



■ Spatial Resolution

- scope of problem too small (i.e., inside plant)
- Scope of problem too large ('the rest of the world')

■ Temporal Resolution

- Seasonality
- Disruption duration

■ Business Decisions

- Enterprise decision-making



■ Transportation Assumptions

- Shortest path vs rail corridors

■ Information Vintage

- Enterprise decision-making

■ Market Assumptions

- Captive vs market production
- 'end of network' assumptions (supply, demand)
- Market price fluctuations and determination





Questions?

