

Exceptional service in the national interest



Sandia National Laboratories Disposition Program

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Sandia National Laboratories – Overview



Kauai Test Facility (KTF) and Mt. Haleakala



KTF

Mt. Haleakala

Disposition Scope

- Fiscal year: 2014
- 26 buildings, multiple trailers, and associated structures
- 45,000 GSF
- Cost: \$5.7M

Opportunities/Challenges

- Haleakala buildings could be transferred to another government agency; if not, we are ready to proceed with demolition upon receipt of funding.
- KTF facilities are included in the Integrated Project List (IPL) and are ready to proceed with demolition upon receipt of funding.

Building 867 and Associated Small Buildings



Disposition Scope

- Fiscal year: 2014
- 4 buildings, multiple trailers, and associated structures
- 20,439 GSF
- Cost: \$2.5M

Opportunities/Challenges

- Included in the IPL
- Beryllium contamination
- Partially occupied; significant move costs
- Requires prior-year planning period

Tonopah Test Range



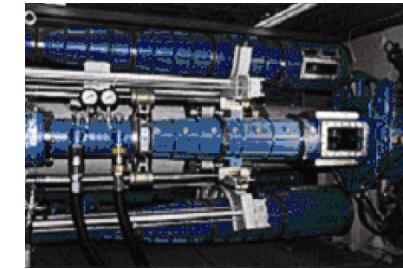
Disposition Scope

- Fiscal year: 2015
- 31 buildings, multiple trailers
- 28,337 GSF
- Cost: \$3.5M

Opportunities/Challenges

- Buildings, trailers, and associated structures are not included in the IPL
- Pending SHPO, ready to proceed upon receipt of funding
- Additional TTR disposition opportunities with planned line item construction in FY 2028

Test Capabilities Recapitalization (TCR) Phase 2



Disposition Scope

- Fiscal year: 2015
- 8 buildings
- 3,452 GSF
- Cost: \$0.4M

Opportunities/Challenges

- Demolition work is funded by the TCR Phase 2 line item currently in progress.
- Remove from IPL.

Building C927



Disposition Scope

- Fiscal year: 2016
- 1 building
- 22,000 GSF
- Cost: \$1.7M

Opportunities/Challenges

- Included in IPL
- Ready to proceed upon receipt of funding
- Requires prior-year planning phase

Building 892



Disposition Scope

- Fiscal year: 2017
- 1 - 239K SF building and 6 associated small buildings
- 240,581 GSF
- Cost: \$20M

Opportunities/Challenges

- Included in IPL; associated with new construction, Weapons Engineering Facility (WEF) project planned for completion in FY 2023
- Currently occupied; phased moves; significant move costs
- Requires prior-year planning phase

Mission Support Complex

Disposition Scope

- Fiscal year: 2017
- 9 buildings and many trailers
- 462,093 GSF
- Cost: \$46.2M

Opportunities/Challenges

- Included in IPL for demolition in 2017
- Buildings and trailers are currently occupied; requires significant move costs
- Associated with planned new construction, Mission Support Consolidation (MSC), planned for completion in FY 2036
- Ongoing efforts to accelerate
- Will require prior-year demolition planning phase

SNL TA 1

 Planned Demolition to support Campus Commons Mission Support Consolidation (MSC)

Building C916



Disposition Scope

- Fiscal year: 2019
- 2 buildings
- 47,439 GSF
- Cost: \$5.25M

Opportunities/Challenges

- Included in FPD IPL
- Associated with new construction project Mission Support S&T Laboratory (MSSTL); planned for completion in 2019

Building 849



Disposition Scope

- Fiscal year: 2020
- 2 buildings
- 5,321 GSF
- Cost: \$0.4M

Opportunities/Challenges

- Included in IPL
- Associated with new construction project, DESERT Complex; FY 2021 completion
- Currently occupied; significant move costs

Building 851



Disposition Scope

- Fiscal year: 2021
- 4 buildings
- 8,943 GSF
- Cost: \$0.7M

Opportunities/Challenges

- Included in IPL
- Associated with new construction project, DESERT Complex; FY 2021 completion
- Currently occupied; significant move costs



Disposition Scope

- Fiscal year: 2022
- 10 buildings
- 107,151 GSF
- Cost: \$6.0M

Opportunities/Challenges

- Included in (IPL); associated with new construction, Weapons Engineering Facility (WEF); project planned for FY 2023
- Currently occupied; investments required to sustain facility for mission use pending demolition; significant move cost
- Requires prior-year planning phase