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Title: LANL October 2011 Report

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Intended for: R&D Support



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Abstract

LANL October 2011 Report (U)

Monthly report to NNSA

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# LANL October 2011 Report

November 7, 2011

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# LANL Program Status – October 2011

Spending profile and performance on subsequent charts

Y	Issues / Concerns (Yellow or Red Milestones or Other Concerns not Related to Milestones)
	TIER II cost reductions require re-scope of activity at WETF
	Engineering Analysis Software Annual Maintenance and site license due. Planned payment from FY11 Carryover
	Quality assurance shortage expecting FY11 carryover.
	Stratcom IPA not being replaced. Duties being filled by extended travel and funded by systems

G	Technical Performance (Status against Milestones)
	4244 R&D support required for production including production liaison, quality, and infrastructure associated with weapon response.

G	Schedule (Deliverables up to 60 day look ahead)
	Response to Goodrum JASON tasking detailing proposal and plan
	Response to Ron Baca Surety Tasking detailing involvement in surety and plan – Nov 15
	Material Control process improvement, surveillance process improvement, and design process improvement ongoing

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# FY11 Spend Profile – (Larger View of Quad Chart)Date 2012

