

SAND2012-5951C



35TH INTERNATIONAL SYMPOSIUM ON COMBUSTION SAN FRANCISCO

AUGUST 3-8 2014



San Francisco: A World Class Destination





The Hyatt Regency San Francisco: The Meeting Venue

- 67,000 square feet of flexible function space
- Experienced Meeting and Event planners on staff
- High-Speed Internet Access in meeting rooms and Foyer areas,
- Complete audio-visual equipment,
- Convenient to transportation
- Valet and self-parking options
- 802 spacious, modern guestrooms,

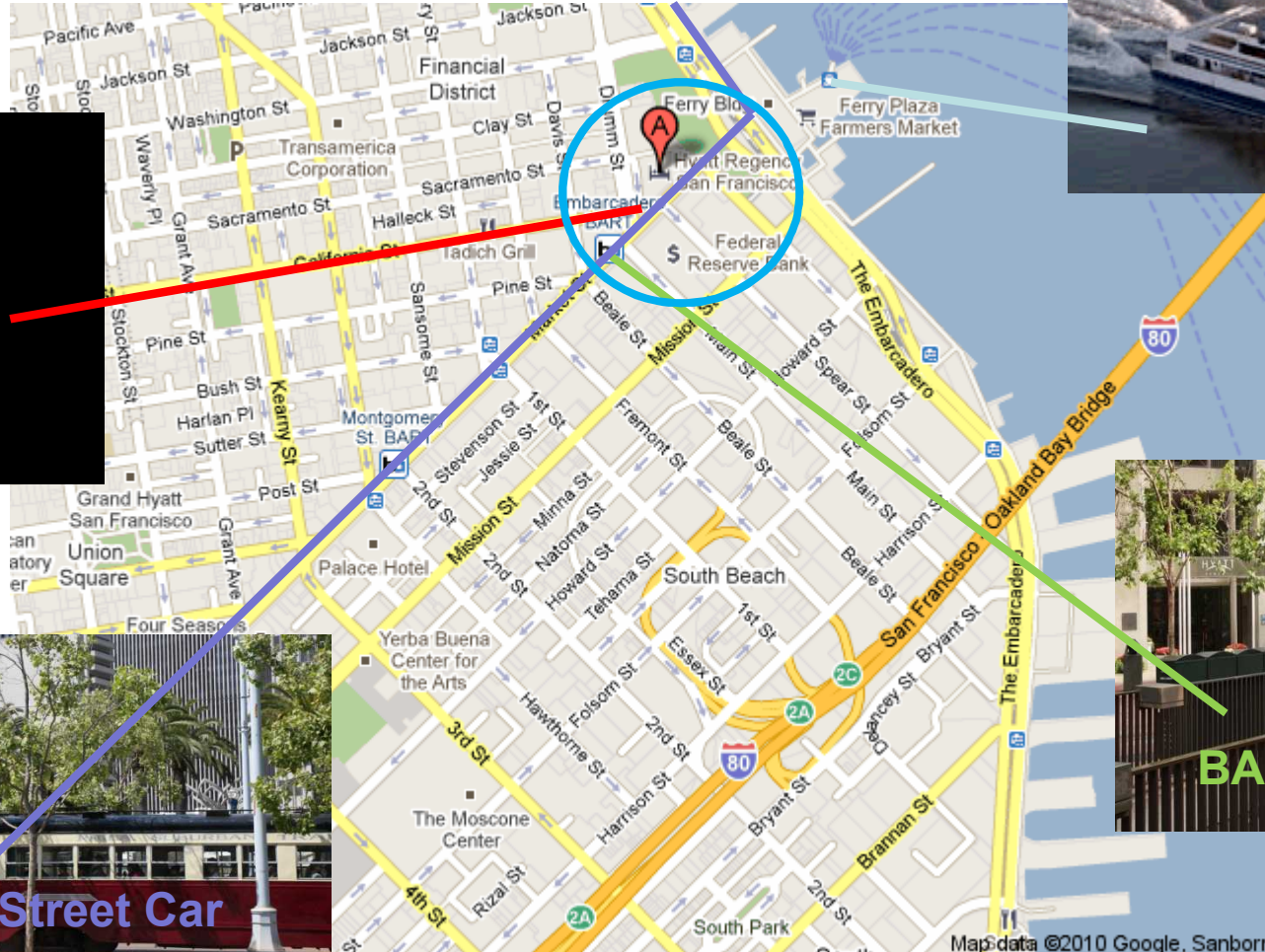


Hyatt is a prime location

Cable Car



Street Car



Ferry

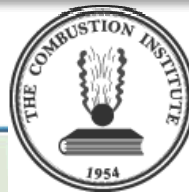
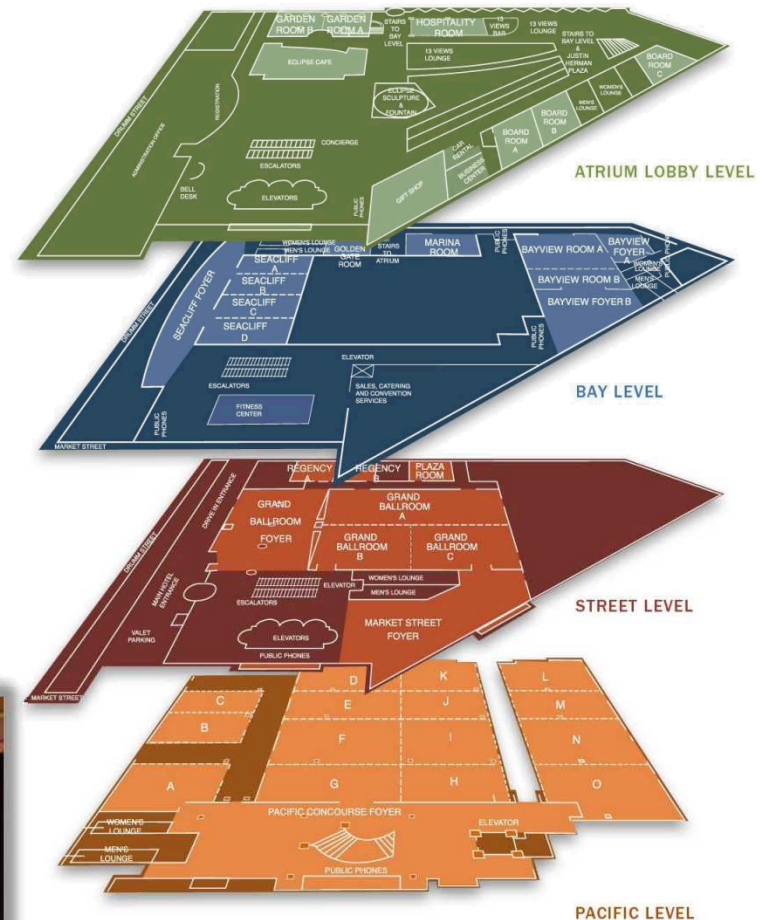


BART



Conference Rooms

- Symposium will be the only event at the hotel
- All sessions will be at the hotel
- Single room for plenary lectures
- All posters will be at the hotel
- Space for ancillary meetings





Hotels

<i>Hotel</i>	<i>Stars</i>	<i># of Rooms in Industry block</i>	<i>Gov't</i>	<i>Student</i>	<i>Rate outside of block</i>
Hyatt Regency	4	450	\$199 , king or two doubles	Per diem	\$159 , two double beds \$235
Marriott Marquis	5		\$239 , king or two queens	Per diem	\$159 , two queens
Heritage Marina Hotel	1.5		\$75 , king or two doubles	Per diem	\$65 , two queens
SF Fisherman's Wharf Hostel	hostel		\$29.75/night dorm beds or \$85 private room/bath (can accommodate up to 4 people)		
The Mosser Hotel	2		\$149 , queen	Per diem	\$149 , two twins (\$74.50/ea)
Hilton San Francisco	3.5		\$239	Per diem	\$199



Welcoming and Farewell Receptions Great Views from the Top of the Hyatt



Concert: To Be Determined



SAN FRANCISCO
SYMPHONY

*Symphony on
vacation week of
Symposium*



Picnic: Angel Island



Banquet: California Academy of Science

- Gourmet dining in a fabulous setting



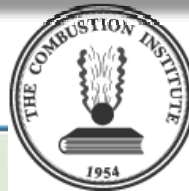


Progress

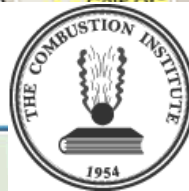
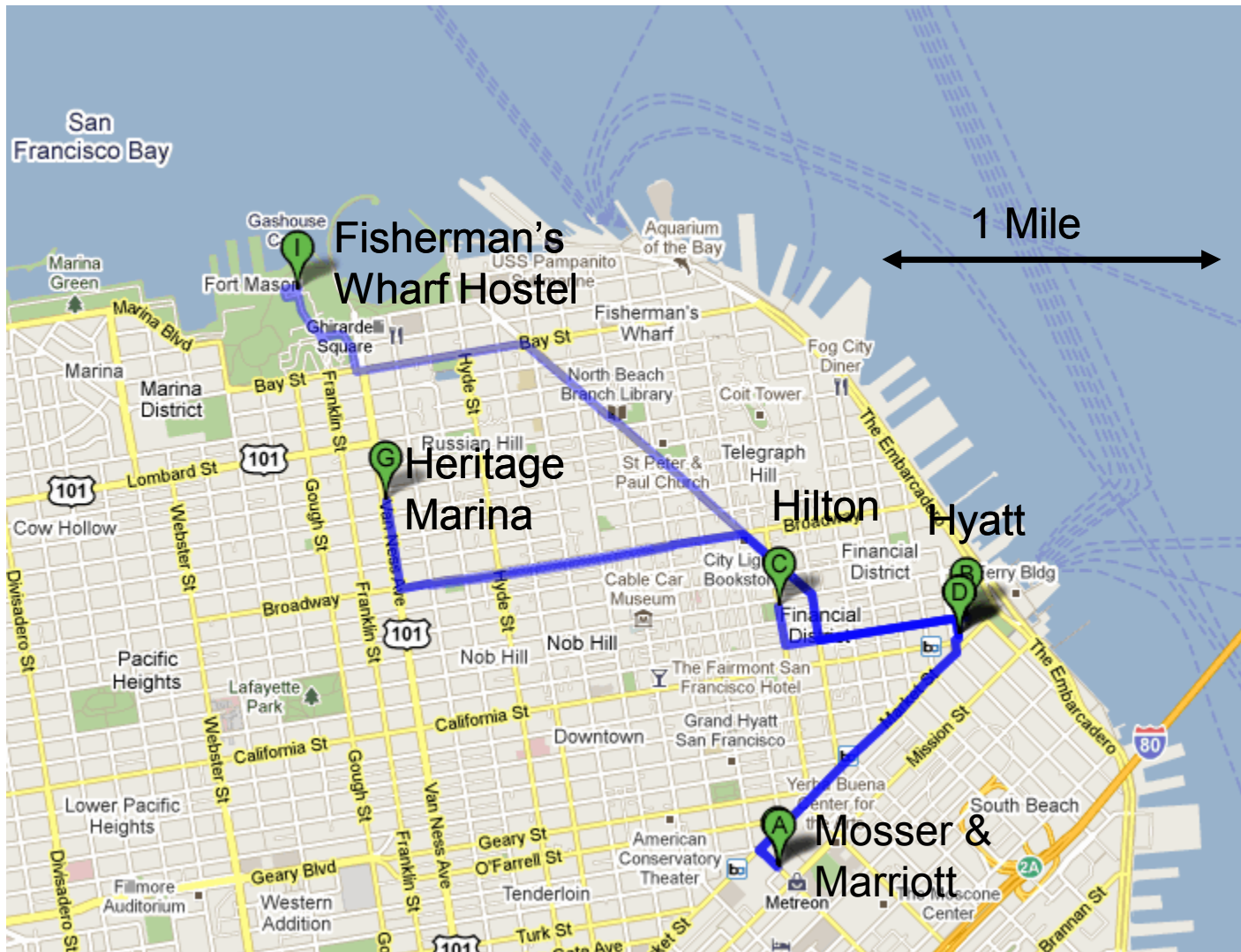
- Hyatt contract signed
 - Full hotel for all week
 - Current room rates and conference costs locked-in for 2014
- Local host committee established:
 - Sandia: Andy McIlroy (chair), Jackie Chen, Chris Shaddix (sponsorship chair), Melissa Betz (key organizer)
 - LLNL: Charlie Westbrook, Bill Pitz
 - LBNL/UC Berkeley: Marc Day, Steve Leone, Bob Dibble, JY Chen
 - Stanford: Reggie Mitchell, Ron Hanson, Dave Davidson (social chair)
 - UC Davis: Ben Shaw, JP Delplanque
- First meeting for hotel walkthrough November 2011
- Art work designed
- Melissa Betz working 2012 to learn for 2014



Hope to See You in SF in 2014!



Hotel Locations





General Program

	August 1 (Sun)	August 2 (Mon)	August 3 (Tues)	August 4 (Wed)	August 5 (Thurs)	August 6 (Fri)
MORNING	Registration all day	Opening Ceremony (8:30-9:00am) Keynote Presentation (9:00-10:00am)	Plenary Lecture (8:30-9:30 am)	Plenary Lecture (8:30-9:30 am)	Plenary Lecture (8:30-9:30 am)	Plenary Lecture (8:30-9:30 am)
		AM Break				
		Session Presentation (10:30am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)
AFTERNOON	Non-hosted Lunch (12:40 - 2:10pm)		Ferry ride to Angel Island and catered picnic (12:40pm - 6:00pm)	Non-hosted Lunch		
	Registration all day	Session Presentation Work in progress (2:10-5:10pm)		Session Presentation Work in progress (2:10-5:10pm)	Session Presentation Work in progress (2:10-5:10pm)	
EVENING	Welcome Reception (6:30-9:00pm)		SF Symphony Concert @ Davies Hall (6:30-9:00pm)	Awards Banquet (7:00-9:00pm)	Farewell Reception (5:10-7:00pm)	





Proposed Budget

Preliminary Budget

as of June 30, 2010

		Low 900	Mid 1200	High 1500
Income				
	Student Registration (\$500)	\$150,000	\$200,000	\$250,000
	Regular Registration (\$785)	\$471,000	\$628,000	\$785,000
	Banquet registration (\$125)	\$75,000	\$93,750	\$112,500
	Exhibitors/Sponsors (Event/Booklet)	\$40,000	\$40,000	\$40,000
		\$736,000	\$961,750	\$1,187,500
Expenses				
	Audio/Visual Costs	\$80,150	\$90,150	\$95,150
	Printed material, signage, poster expo labor & boards, brochures...	\$125,000	\$150,000	\$175,000
	website, registration, financial, etc.	\$95,500	\$95,500	\$95,500
	Thursday Banquet & transportation	\$89,500	\$111,500	\$135,000
	Food & Beverage costs (inc. both receptions, banquet, & breaks)	\$300,000	\$350,000	\$425,000
	Misc. expenses (deco & unknowns)	\$55,000	\$75,000	\$95,000
		\$745,150	\$872,150	\$1,020,650
Total Net Income		-\$9,150	\$89,600	\$166,850
<i>inflation costs might reduce profits</i>				

** Note – all budget numbers were determined using the “lower rates” from the **early/member** registrations. Also taking into account a 1/3 population of student ratio attendance. With a total Mid-attendance of 1,200. Income can go up based on additional registrations from both non-members and late registration.



Comparison to Past Budgets

HISTORICAL 10 YEAR LOOK

Venue	Year	Pre-registration	ACTUAL Attendance	Early Member Reg. cost	Early Student Reg cost	Reg. Member Reg. cost	Reg. Student Reg. cost
<i>Chicago, USA</i>	2004	1,000	1,200	\$795	\$580	\$895	\$620
<i>Heideberg, Germany</i>	2006	1,100	1,300	\$663	\$338	\$798	\$406
<i>Montreal, Canada</i>	2008	1,000	?	\$720	\$350	\$820	\$425
<i>Beijing, China</i>	2010			\$440	\$150	\$480	\$190
<i>Warsaw, Poland</i>	2012			\$551	\$245	\$613	\$306
<i>San Francisco, USA</i>	2014			\$785	\$500	\$925	\$550

Note: Attendance numbers for 2010 - 2014 are estimated figures pulled from their proposals

