



SAND2012-5951C

# 35<sup>TH</sup> INTERNATIONAL SYMPOSIUM ON COMBUSTION

SAN FRANCISCO



AUGUST 3-8 2014



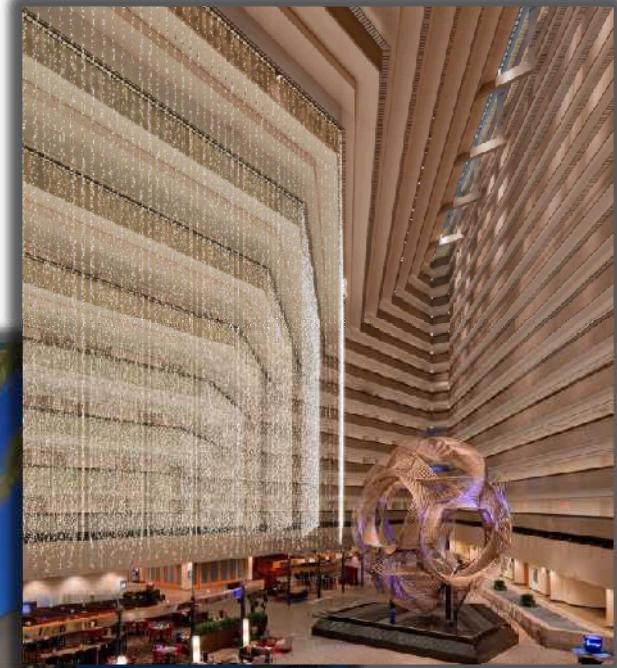


# San Francisco: A World Class Destination



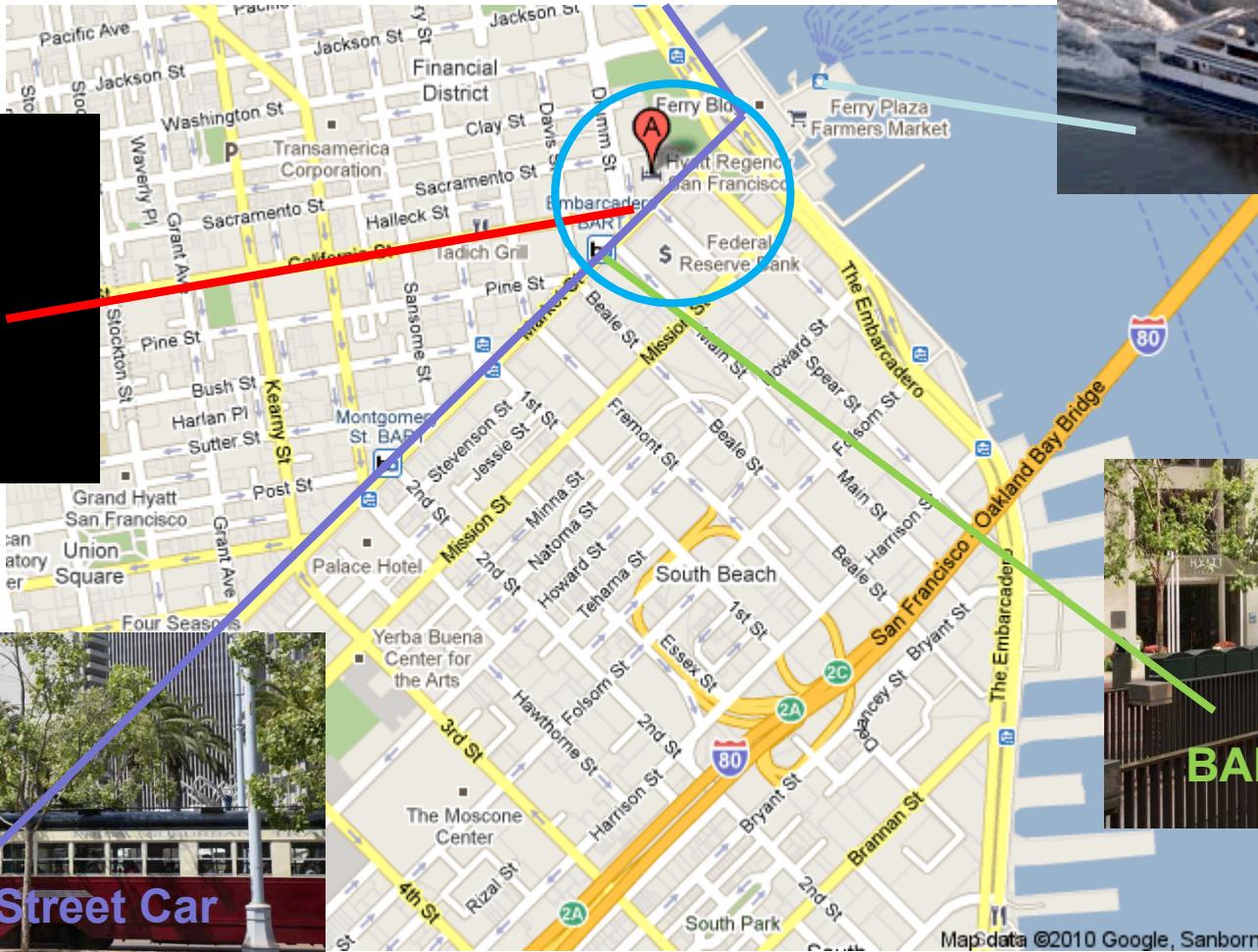
# The Hyatt Regency San Francisco: The Meeting Venue

- 67,000 square feet of flexible function space
- Experienced Meeting and Event planners on staff
- High-Speed Internet Access in meeting rooms and Foyer areas,
- Complete audio-visual equipment,
- Convenient to transportation
- Valet and self-parking options
- 802 spacious, modern guestrooms,



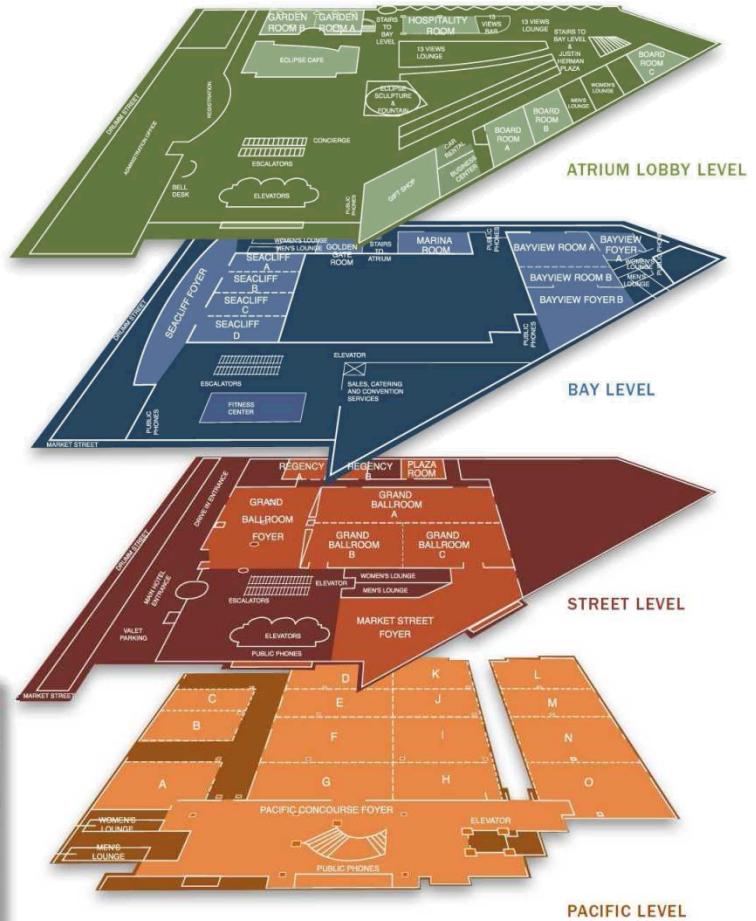


# Hyatt is a prime location



# Conference Rooms

- Symposium will be the only event at the hotel
- All sessions will be at the hotel
- Single room for plenary lectures
- All posters will be at the hotel
- Space for ancillary meetings





# Hotels

Hotel	Stars	Rooms in Industry block	\$199, king or two doubles	Per diem	\$159, two double beds	Rate
						outside of block
<b>Hyatt Regency</b>	4	450	\$199, king or two doubles	Per diem	\$159, two double beds	\$235
<b>Marriott Marquis</b>	5		\$239, king or two queens	Per diem	\$159, two queens	
<b>Heritage Marina Hotel</b>	1.5		\$75, king or two doubles	Per diem	\$65, two queens	
<b>SF Fisherman's Wharf Hostel</b>	hostel		\$29.75/night dorm beds or \$85 private room/bath (can accommodate up to 4 people)			
<b>The Mosser Hotel</b>	2		\$149, queen	Per diem	\$149, two twins (\$74.50/ea )	
<b>Hilton San Francisco</b>	3.5		\$239	Per diem	\$199	



# Welcoming and Farewell Receptions

## Great Views from the Top of the Hyatt





# Concert: To Be Determined

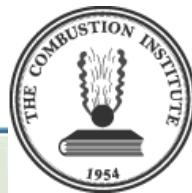


*Symphony on  
vacation week of  
Symposium*





# Picnic: Angel Island



# Banquet: California Academy of Science

- Gourmet dining in a fabulous setting



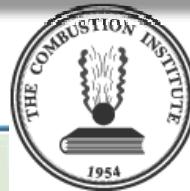
# Progress

- Hyatt contract signed
  - Full hotel for all week
  - Current room rates and conference costs locked-in for 2014
- Local host committee established:
  - Sandia: Andy McIlroy (chair), Jackie Chen, Chris Shaddix (sponsorship chair), Melissa Betz (key organizer)
  - LLNL: Charlie Westbrook, Bill Pitz
  - LBNL/UC Berkeley: Marc Day, Steve Leone, Bob Dibble, JY Chen
  - Stanford: Reggie Mitchell, Ron Hanson, Dave Davidson (social chair)
  - UC Davis: Ben Shaw, JP Delplanque
- First meeting for hotel walkthrough November 2011
- Art work designed
- Melissa Betz working 2012 to learn for 2014



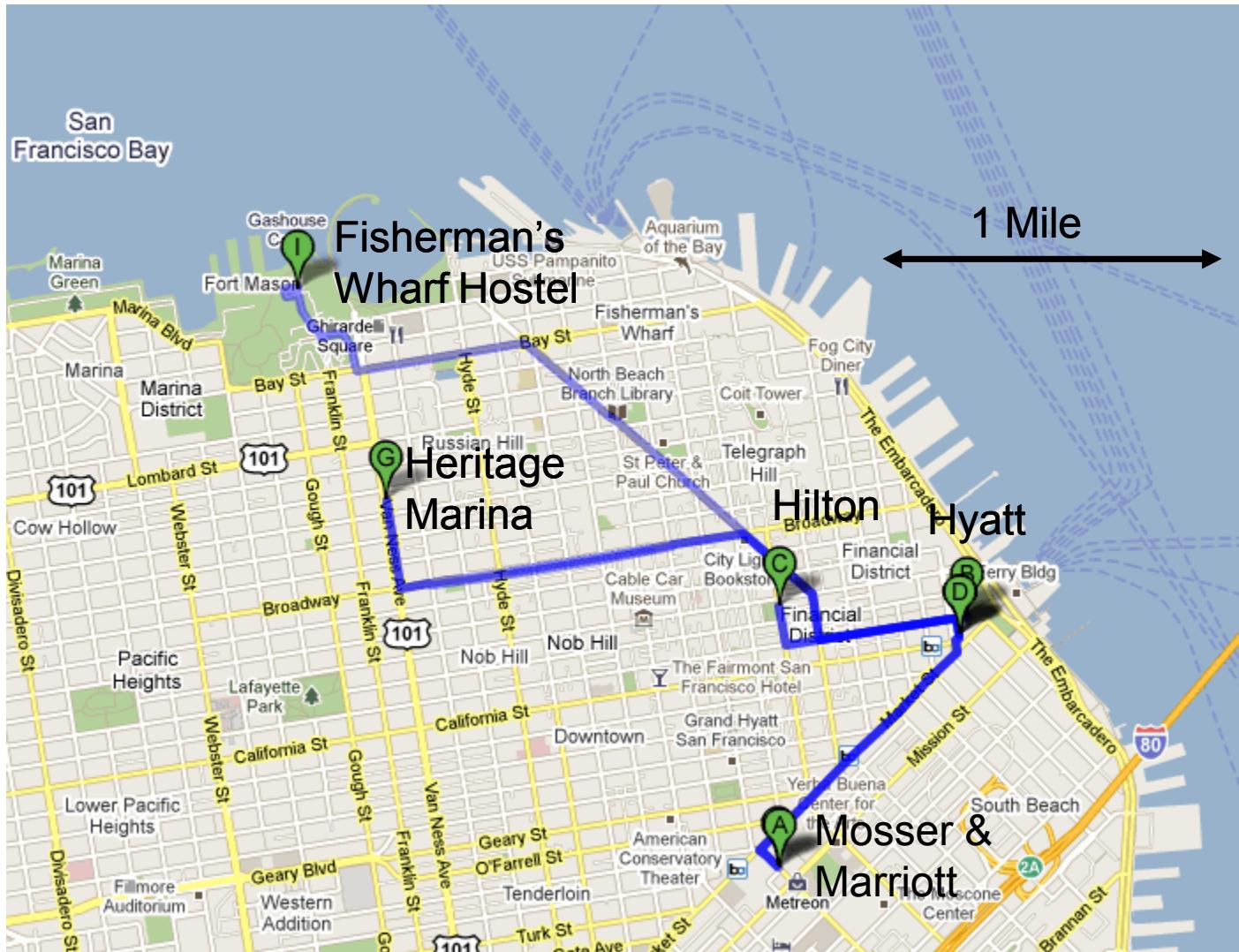


# Hope to See You in SF in 2014!





# Hotel Locations



# General Program

		August 1 (Sun)	August 2 (Mon)	August 3 (Tues)	August 4 (Wed)	August 5 (Thurs)	August 6 (Fri)
MORNING	Registration all day	Opening Ceremony (8:30-9:00am) Keynote Presentation (9:00-10:00am)	Plenary Lecture (8:30-9:30 am)	Plenary Lecture (8:30-9:30 am)	Plenary Lecture (8:30-9:30 am)	Plenary Lecture (8:30-9:30 am)	
		AM Break					
		Session Presentation (10:30am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)	Session Presentation Work in progress (9:50am-12:40pm)	
AFTERNOON	Non-hosted Lunch (12:40 - 2:10pm)			Ferry ride to Angel Island and catered picnic (12:40pm - 6:00pm)	Non-hosted Lunch		
	Registration all day	Session Presentation Work in progress (2:10-5:10pm)	Session Presentation Work in progress (2:10-5:10pm)		Session Presentation Work in progress (2:10-5:10pm)	Session Presentation Work in progress (2:10-5:10pm)	
EVENING	Welcome Reception (6:30-9:00pm)		SF Symphony Concert @ Davies Hall (6:30-9:00pm)		Awards Banquet (7:00-9:00pm)	Farewell Reception (5:10-7:00pm)	





# Proposed Budget

## Preliminary Budget

as of June 30, 2010

Income	Low	Mid	High
	900	1200	1500
Student Registration (\$500)	\$150,000	\$200,000	\$250,000
Regular Registration (\$785)	\$471,000	\$628,000	\$785,000
Banquet registration (\$125)	\$75,000	\$93,750	\$112,500
Exhibitors/Sponsors (Event/Booklet)	\$40,000	\$40,000	\$40,000
	\$736,000	\$961,750	\$1,187,500
<b>Expenses</b>			
Audio/Visual Costs	\$80,150	\$90,150	\$95,150
Printed material, signage, poster expo labor & boards, brochures...	\$125,000	\$150,000	\$175,000
website, registration, financial, etc.	\$95,500	\$95,500	\$95,500
Thursday Banquet & transportation	\$89,500	\$111,500	\$135,000
Food & Beverage costs (inc. both receptions, banquet, & breaks)	\$300,000	\$350,000	\$425,000
Misc. expenses (deco & unknowns)	\$55,000	\$75,000	\$95,000
	\$745,150	\$872,150	\$1,020,650
Total Net Income	-\$9,150	\$89,600	\$166,850
<i>inflation costs might reduce profits</i>			

\*\* Note – all budget numbers were determined using the “lower rates” from the **early/member** registrations. Also taking into account a 1/3 population of student ratio attendance. With a total Mid-attendance of 1,200. Income can go up based on additional registrations from both non-members and late registration.

# Comparison to Past Budgets

## HISTORICAL 10 YEAR LOOK

Venue	Year	Pre-registration	ACTUAL Attendance	Early Member Reg. cost	Early Student Reg cost	Reg. Member Reg. cost	Reg. Student Reg. cost
<i>Chicago, USA</i>	2004	1,000	1,200	\$795	\$580	\$895	\$620
<i>Heideberg, Germany</i>	2006	1,100	1,300	\$663	\$338	\$798	\$406
<i>Montreal, Canada</i>	2008	1,000	?	\$720	\$350	\$820	\$425
<i>Beijing, China</i>	2010			\$440	\$150	\$480	\$190
<i>Warsaw, Poland</i>	2012			\$551	\$245	\$613	\$306
<i>San Francisco, USA</i>	2014			\$785	\$500	\$925	\$550

Note: Attendance numbers for 2010 - 2014 are estimated figures pulled from their proposals

