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SANDIA SYSTEMATIC DECLASSIFICATION REVIEW DOWNGRADING OR DECLASSIFICATION STAMP	
CLASSIFICATION CHANGED TO: <u>U</u>	AUTHORITY: <u>W. H. Lawrence</u>
PERSON CHANGING MARKING & DATE: <u>Emilda Selph 11/05/97</u>	RECORD ID: <u>98SN0549</u>
PERSON VERIFYING MARKING & DATE: <u>W. H. Lawrence 11/05/97</u>	DATED: <u>11/04/97</u>

NOV 9 1962

TO	CLASS.	DATE

L Aero-Naval

Mr. K. F. Hertford, Manager
U. S. Atomic Energy Commission
Albuquerque Operations Office
P. O. Box 5400
Albuquerque, New Mexico

Re: Aerospace Nuclear Safety Program - Sandia Corporation (U)

- Reference: 1. SPD Memo, Betts to Hertford, dtd 9/7/62, Sym: ^{X-3446 6433 =} MA:PA:RCC, same subject
2. CRD Memo, ^{Fowler} Henderson to Hertford, dtd 10/4/62, same subject

This memo contains the detailed information requested in reference 1 on the anticipated Sandia Corporation manpower expenditures, in support of the Aerospace Nuclear Safety Program for DRD. It is to supplement previous information supplied in reference 2.

The following page contains a graph which depicts the anticipated manpower requirements over the next few years. Shown below the graph are programs which involve the use of reactors or radioactive power supplies. Present planning would indicate active Sandia participation in each of these programs. The forecast flight dates change frequently, particularly those more than a few years off, so accurate manpower estimates too far in the future will tend to be inaccurate.

The dotted line on the chart is a representation of the manpower requirements that we forecast at the time we accepted the responsibility from DRD. The solid smooth curve is our present forecast of growth. The solid stepped line depicts the actual technical manpower utilized in the program.

This chart includes only those technical staff members and staff aides who charge their time directly to the Aerospace Safety Program. No support, or overhead people are included in the totals.

At the present time there are 32 people assigned directly to the program in the project department. Of this total, 16 were obtained from within 7100; the remaining 16 were obtained from other areas, including 4 new hires. It

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Name: <u>DPB, REC</u>	Classification Date: <u> </u>
2 nd Review Date: <u>11/04/97</u>	Classification UIC: <u> </u>
Authority: <u>ADP</u>	Classification: <u> </u>
Name: <u>W. H. LAWRENCE</u>	Classification Authority: <u>OK for OPENNET</u>

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Mr. K. F. Hertford, Manager, ALO -2-

is anticipated that future additions to the program will tend to follow the same pattern with the exception that the new hires will represent a larger per cent of the total.

Using the chart figures as a basis, 3% of the Sandia technical staff will be involved in Aerospace Safety by the end of the year. The number will increase to about 4% by the end of 1963.

Original Signed by
Glenn A. Fowler

VEB:7110:dh

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