

UNIVERSITY OF WASHINGTON
U.S. PUBLIC HEALTH SERVICE HOSPITAL
Box 3145
SEATTLE, WASHINGTON 98114

School of Medicine
Department of Medicine
DIVISION OF ENDOCRINOLOGY

June 10, 1968

Mrs. Nell W. Fraser
Radiation Sciences Branch
Research and Development Division
U. S. Atomic Energy Commission
P.O. Box 550
Richland, Washington 99352

Dear Mrs. Fraser:

Enclosed is our final budget sheet for next year. I am sending this now for your information. The renewal request, including the progress report, is going through channels and you should be receiving it shortly.

Sincerely yours,



C. Alvin Paulsen, M.D.
Associate Professor of Medicine

Contract # AT(45-1)-1781

Proposed Budget
Contract Year 1988-89

PRIVACY ACT MATERIAL REMOVED

SALARIES

- a) Professional
Research Assistant Professor, Kathleen O'Keefe, 50% time
- b) Non-professional
Technician III, Donald Moore, full-time
Technician II, Constance Lowe, full-time
Technician II, Shirley Jekisch, 85% time
Technician II, Florida Flor, 25% time
Technician I, Margaret Couture, full-time 3 mos.
Lab Helper I, Annie Washington, 80% time
Secretary III, 25% time
Statistical Assistant, Marian Ursic, 85% time

SALARY COSTS: State retirement (or TIAA premiums), FICA,
Medical Aid and Life/Health Insurance premiums

SUPPLIES

- a) Laboratory
Glassware
Reagents
Supplies for radioimmunoassay, including I¹³¹, I¹²⁵
Assay rats: 1800 immature female rats @1.10
Supplies for Coulter counter (saponin, replacement tubes,
saline, etc.)
Supplies for Dr. Gandy
Acetic H₃ anhydride, 1200 mc
20 β -hydroxy steroid dehydrogenase, 50 mg
Supplies for Dr. Vilar
Photographic supplies
Grids, etc., for electron microscope
Solvents, plastic, osmium tetroxide
- b) Office

EQUIPMENT

- a) Replacement items and maintenance of neutron generator
Targets
Deuterium gas
Miscellaneous parts and tools
Ion pump, refurbishing

TRAVEL

- a) Two people, 2 times monthly to Walla Walla
- b) Four members of research project to scientific meetings

VOLUNTEER STIPENDS

- a) 120 inmate volunteers @10.00/month
- b) 80 biopsies/year @15.00
- c) 20 vasectomies @100.00/inmate and 60.00 contract physician

MISCELLANEOUS

- a) Shipping specimen containers to and from Walla Walla
- b) Photomicrographs, charts, illustrations
- c) Rental, G.E. Maximar
- d) Service contract for Coulter Counter
- e) Communications costs
- f) Vivarium costs

INDIRECT COSTS: 21.5% of salaries and wages

TOTAL

95,826

3003094

REPOSITORY: DOE-RICHLAND
COLLECTION: GSS HUMAN TEST SUBJECTS STUDIES
PRISONER STUDY

BOX: 046264

FOLDER: 1780 - HELLER PACIFIC NW RES. FOUNDA.

ASSIGNED NUMBER: RLHTS 94-0059

3003094-A