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*H.A. Stanwood*  
*B + M - 1019*

Holder H. Browne, Deputy Manager, San Francisco Area Office

January 14, 1952

H. A. Fidler, Area Manager, Berkeley Area Office

CONTRACT W-7405-ENG-48 FUND REQUIREMENTS

When separated from inclosure, handle this document as UNCLASSIFIED

Copy of your memorandum of January 5, 1952, subject as above, regarding the prefinancing provisions of Contract W-7405-eng-48, has been furnished the University of California Radiation Laboratory for their information in connection with the preparation of cost estimate details, manpower estimates, and narrative justifications to support their request for prefinancing the MTA program for fiscal year 1953.

Mr. Reynolds has furnished this office with his comments in a letter dated January 10, 1952, copy of which is enclosed. It will be noted that a narrative justification has been furnished substantially in the same form as was discussed in our meeting on January 7, 1952. This justification is further supported by an analysis of costs and manpower, broken down to activity level which in general confirms to the outline established in AEC Form 189. It is believed that these data will furnish you with sufficient information to make appropriate recommendations to the Director of the Division of Production for prefinancing the MTA program. As it now stands, it is expected that this contract will be supplemented on February 7, 1952. It is certainly hoped that you will make every effort to have funds available by that time.

*This data as defined in the Atomic Energy Act of 1946, is hereby classified*

In addition to the above, there is enclosed an extract of the Radiation Laboratory Financial Plan as submitted in the Mid-Year Review. This plan includes financing requirements for fiscal years 1952 and 1953 and should be considered in conjunction with the 1953 estimates. Actually, when the indirect costs are shifted in 1953, there is a saving in other programs amounting to \$1,442,000, including weapons. Some of these funds should be used to finance the \$5,514,000 item for 1953 operations. However, the exact amount would have to be negotiated, particularly with the Military Application Division (see Schedule D-1).

Will you please furnish this office and the Manager, Chicago Operations Office, with a copy of your recommendation.

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Enclosures:

1. Ltr dtd 1-10-52 fr Reynolds, cys 2,3A (DCS 6045)
2. MTA Program Just., CEA-205, cys 3,4,5,6A.
3. Financial Plan Extract, Tables B & C class. (in dup.)

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CONFIRMED TO BE UNCLASSIFIED  
DOE/OFFICE OF DECLASSIFICATION  
D. J. JOHNSON, A.D.D. DATE: 11/14/94  
D. J. Cannon

- cc: E. DeLaura w/1 cy ea. encl.  
W. B. Reynolds w/o encls.  
E. A. Lamke, Res., Wash. with encls.  
H. A. Stanwood, Bio. & Med., Wash. w/o encls.  
L. P. Gise, Mil. Appl., Wash. w/o encls.  
W. E. Hughes, Res., w/o encls.

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