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SAN FRANCISCO: THE MEDICAL CENTER
OFFICE OF THE BUSINESS MANAGER

July 7, 1953

D.A. Wood

43-D

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 reference use only. Copies may not be deposited in
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President Robert G. Sproul
 University of California
 Berkeley

Dear President Sproul:

Attached are our worksheets covering an application for renewal of a grant-in-aid with the American Cancer Society which has been in effect since 1948. The application is being submitted by Dr. David A. Wood, Director, Cancer Research Institute, in the amount of \$100,000 for the period September 1, 1953 to August 31, 1954.

Adequate space and facilities are available to continue this work. Doctor Wood has informed me that the five new positions listed cover four employees who have previously been carried on other research projects and one new employee who will work at the Cytology Laboratory at San Francisco County Hospital. There is adequate space for this additional employee there.

Overhead is included at 8% of the sub-total as is allowed on the Institutional Grant. No retirement provisions have been made.

The application has been reviewed and processed in all offices concerned on this campus and is recommended for approval.

Very truly yours,

H. H. Hixson
 H. H. Hixson
 Business Manager

cc: Mr. Corley
 Mr. Bateman
 HHH:mt

APPROVED:

M. A. Stewart
 M. A. Stewart
 Dean of the Graduate Division
above
 Business Manager
J. H. Muller
 J. H. Muller
 Vice President - Business Affairs

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WORK SHEET - PROPOSED RESEARCH PROJECT

Submitted to
President's Ofc.
June 18, 1953

Agency: American Cancer Society Project No.: 43 - D
Type: Grant-in-aid Renewal Starting Date: September 1, 1953
Campus: San Francisco Termination Date: August 31, 1954
Department: School of Medicine Maximum Amount: \$100,000.00
Cancer Research Institute
Investigator: Dr. David A. Wood, Director Subject to Sales Tax? yes - 3%
Cancer Research Institute
Title of Investigation: "Cancer Society Institutional Grant" What activity is being displaced by this project? none

Space Requirements:

Utility Requirements:

| | | BUDGET | | | |
|-------------------|--|--------|----------|----------------------------------|------------|
| <u>Salaries:</u> | Biostatistician & Lecturer | 50% | \$ 772 | Sr. Lab Tech. | 100% 3900 |
| | Jr. Research Biochemist | 100% | 5456 | Sr. Lab Tech. | 100% 4332 |
| | Instructor in Surgery | 100% | 5456 | Lab. Tech. | 100% 3900 |
| | Instructor in Pathology | 50% | 1277 | Lab. Tech. | 100% 3400 |
| | Sr. Lab Techs. - 3 @ \$4126 | 100% | 12378 | Animal Crtrkr. | 100% 3750 |
| | Sr. Lab Technician | 50% | 1875 | | |
| | <u>General Assistance:</u> to cover terminal pay, vacation pay, etc. | | | | 219.00 |
| | <u>SERS</u> | | | | |
| | <u>Total Salaries & Assistance:</u> | | | | 46,715.00 |
| <u>Equipment:</u> | Circulating bath | \$ 300 | | Survey tracer meter | 225 |
| | Lab supplies | 500 | | Cineradiography apparatus | 500 |
| | Automatic sample changer | 1300 | | Microtome | 650 |
| | Ionization chambers | 1000 | | Water flow meter | 100 |
| | Stereographic device | 2000 | | Noise suppressor for vacuum pump | 100 |
| | Facsimile human body | 500 | | Razor blade hldr for microtome | 50 |
| | Cassettes | 240 | | Screen punch | 150 |
| | <u>Supplies:</u> (Itemize) | | | | 7,750.00 |
| | Supplies for chemical & enzyme studies | \$1500 | | Supplies for elec. microscopy | 1000 |
| | Misc. items for cinematography | 300 | | Animals | 1000 |
| | Chemicals for cytology project | 200 | | Feed | 1500 |
| | Films | 250 | | Supplies from Inst. Stockrms. | 2000 |
| | <u>Travel:</u> To attend Cancer Research meetings | | | | 400.00 |
| | <u>Miscellaneous:</u> Clinical research bed fund | | \$25,000 | | |
| | Board for experimental animals | | 120 | | 30,120.00 |
| | Unbudgeted | | 5,000 | | |
| | <u>Total Expense & Equipment:</u> | | | | 45,885.00 |
| | <u>TOTAL:</u> | | | | 92,590.00 |
| | <u>University Overhead:</u> @ 8% of sub-total | | | | 7,410.00 |
| | <u>TOTAL FOR PROJECT:</u> | | | | 100,000.00 |