DOCUMENT SOURCE
University of California at Berkeley
The Bancroft Library/The University Archives, Berkeley CA
RECORDS SERIES TITLE
University of California. Office of the President. Correspondence and Papers.
BANCROFT/UARC ID NO.
CU-1.8
COPY
CARTON NO. Box 14
FOLDER NAME
6: GEN-12 1952
NOTES
Proposed research plan & budget, GEN-12, 7/53-6/54 70 of 70
FOUND BY/DATE FOUND Donald Weightman 10/13/94

722764

UNIVERSITY OF CALIFORNIA

Atomic Energy Project
Post Office Box 4164
West Los Angeles 24, California

May 1, 1952 UC-A

The Administrative Committee
Office of the Chancellor
Administration Building
University of California
Los Angeles 24, California

Gentlemen:

Transmitted herewith are eight (8) copies of the Proposed Research Program and Budget for Contract AT-04-1-GEN-12 for the fiscal year July 1, 1953 to June 30, 1954.

The present budget estimates indicate that the expenditures for salaries of personnel during the fiscal year 1953 - 1954 will be approximately 67.6 percent of the total budget, the expenditures for materials, supplies, travel, and equipment will be approximately 14.3 percent, the general operating expenses will be 10.0 percent, and the direct overhead charges will be 8.1 percent.

Merit increases and position reclassifications have been accounted for in the budget estimates. Additional space will not be required to adequately perform the research programs indicated.

The research programs as listed all fall within the meaning of Contract AT-04-1-GEN-12. The programs have been designed so as to permit flexibility and thus permit the assumption of any special problems which may be indicated by the Atomic Energy Commission. Attention is called to the fact that it may appear that a number of the research divisions have duplicated each other's programs. However, such is not the case but rather each division has established its program to perform its integral portion of the work and coordinate and correlate it with the overall research program. Such a procedure tends to lend strength to the successful promulgation of the entire research endeavor.

If this proposal meets with the approval of the Administrative Committee, President Sproul and the Regents of the University, I would appreciate President Sproul's placing the matter in the hands of Mr. Robert Underhill for negotiation with the Santa Fe Operations Office, United States Atomic Energy Commission.

If affirmative action is taken, it is requested that four (4) copies of this proposal be forwarded to the Manager, Santa Fe Operations Office, United States Atomic Energy Commission, P. O. Box 5400, Albuquerque, New Mexico.

Sincerely yours,

Stafford L. Warren

Stafford L. Warren, M.D.
Project Director

djd

1163563

FOR OFFICIAL USE ONLY