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MONSANTO CHEMICAL COMPANY

U. S. GOVERNMENT CONTRACT NO. AT-33-1-GEN-53

Revision of Budget for the Fiscal Year of 1949

July 27, 1948

	July 1, 1948 to Dec. 31, 1948	Jan. 1, 1949 to June 30, 1949
<u>Production</u>		
Salaries, wages, and payroll taxes	\$ 936,848	\$ 936,848
Supplies	370,000	370,000
Travel	4,283	4,283
Interviews, moving, and relocation	6,260	6,260
Medical examinations	8,255	8,255
Miscellaneous	48,277	48,277
Contingencies at 10%	137,392	137,392
Subtotal	1,511,315	1,511,315
<u>Research and Development</u>		
Salaries, wages, and payroll taxes	250,000	250,000
Supplies	75,000	75,000
Travel	3,990	3,990
Interviews, moving and relocation	2,700	2,700
Medical examinations	3,615	3,615
Miscellaneous	11,435	11,435
Contingencies at 10%	34,674	34,674
Subtotal	381,414	381,414
<u>"Y" Work</u>		
Salaries, wages, and payroll taxes	97,529	97,529
Supplies	30,388	30,388
Travel	2,490	2,490
Interviews, moving, and relocation	1,214	1,214
Medical examinations	989	989
Development	3,413	3,413
Miscellaneous	3,680	3,680
Contingencies at 10%	13,970	13,970
Subtotal	153,673	153,673

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CONFIDENTIALJuly 1, 1948
to
Dec. 31, 1948Jan. 1, 1949
to
June 30, 1949Biological Research

Salaries, wages, and payroll taxes	100,000	100,000
Supplies	50,325	50,325
Travel	3,253	3,253
Interviews, moving, and relocation	1,643	1,643
Medical examinations	870	870
Development	8,550	8,550
Miscellaneous	5,438	5,438
Contingencies at 10%	17,008	17,008
 Subtotal	 187,087	 187,087
 Operational equipment, etc. for Unit 5	 70,000	
Monsanto overhead	60,000	60,000
 Grand Total	 \$2,363,489	 \$2,293,489

CONSTRUCTION BUDGETJune 30, 1948

	Expended to Jan. 1, 1948	Expenditures		Estimated Expenditures	
		Jan. 1, 1948 to June 30, 1948	June 30, 1948	Total to Date	Total to Dec. 31, 1948
Giffels and Vallet, Inc.	\$ 472,508	\$ 81,124	\$ 553,632	\$ 56,368	\$ 610,000
Home Office Exp.	20,079	10,247	30,326	12,000	36,000
Engineering Personnel	243,132	134,549	377,681	80,000	514,551
Plant Protection	82,849	80,655	163,504	---	193,813
Laboratory and Plant Equip.	314,070	378,381	692,451	130,000	835,674
Total	\$1,132,638	\$684,956	\$1,817,594	\$278,368	\$2,190,038

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THIS DOCUMENT CONTAINS RESTRICTED DATA WITHIN THE MEANING OF THE ATOMIC ENERGY ACT OF 1946 AND/OR INFORMATION AFFECTING THE NATIONAL DEFENSE OF THE UNITED STATES WITHIN THE MEANING OF THE ESPIONAGE ACT 50 U.S.C. 31 AND AS AMENDED. ITS TRANSMISSION OR THE REVELATION OF ITS CONTENTS IN ANY MANNER TO AN UNAUTHORIZED PERSON IS PROHIBITED AND MAY RESULT IN SEVERE CRIMINAL PENALTY.