

12 FEB 1965

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James A. Shannon, M.D.
Director, National Institutes of Health
Bethesda 14, Maryland

Dear Dr. Shannon:

In accordance with your letter of 24 December 1964 we are forwarding information on Department of Defense obligations for fiscal years 1964 and 1965 for medical and health-related research for a survey conducted by the Bureau of the Budget through your office.

The Department of the Army is the only agency which revised data for 1963, which were previously submitted.

Sincerely yours,

/s/ Harold Brown
HAROLD BROWN

RECORDS

Enclosures
DCB Consolidation of Figures, Part I
Army, Part II

QAD(R): ColFJFrese/lrg/79215/2 Feb 65
ODDR&E #3198

NOTE: Reference letter (ODDR&E #3198) to records 12/29/64

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Rec Dec 29 filed (212)

TABLE 2-OBLIGATIONS FOR CONDUCT OF MEDICAL AND HEALTH-RELATED RESEARCH PROJECTS BY PERFORMANCE COMPONENT
(Report in Thousands of Dollars)

PERFORMANCE COMPONENT	OBLIGATIONS FOR CONDUCT OF MEDICAL AND HEALTH-RELATED RESEARCH					
	FISCAL YEAR 1964-ACTUAL			FISCAL YEAR 1965-ESTIMATE		
	TOTAL (a)	BUDGETED (b)	DIRECTLY RELATED (c)	TOTAL (d)	BUDGETED (e)	DIRECTLY RELATED (f)
TOTAL	86,118	46,900	39,218	90,565	51,896	38,669
INTRAMURAL (FEDERAL)	54,528	27,390	27,138	60,704	29,978	30,726
EXTRAMURAL, TOTAL	31,590	19,510	12,080	29,861	21,918	7,943
	1964 - ACTUAL					
	GRANTS			CONTRACTS		
	TOTAL (a)	BUDGETED (b)	DIRECTLY RELATED (c)	TOTAL (d)	BUDGETED (e)	DIRECTLY RELATED (f)
EXTRAMURAL, TOTAL	2,423	1,426	997	29,167	18,084	11,083
UNITED STATES (non-fed)	(1,244)	(883)	(361)	(28,496)	(17,423)	(11,073)
STATE AND LOCAL						
INDUSTRY*				11,209	3,990	7,219
EDUCATIONAL INST.*	1,203	883	320	13,005	10,866	2,139
OTHER NON-PROFIT*				3,765	2,492	1,273
ALL OTHER	41		41	517	75	442
FOREIGN COUNTRIES	1,179	543	636	671	661	10
	1965 - ESTIMATE					
	GRANTS			CONTRACTS		
	TOTAL (a)	BUDGETED (b)	DIRECTLY RELATED (c)	TOTAL (d)	BUDGETED (e)	DIRECTLY RELATED (f)
EXTRAMURAL, TOTAL	2,652	1,332	1,320	27,209	20,586	6,623
UNITED STATES (non-fed)	(1,551)	(811)	(740)	(26,699)	(20,076)	(6,623)
STATE AND LOCAL						
INDUSTRY*				7,819	4,013	3,806
EDUCATIONAL INST.*	1,551	811	740	14,481	12,698	1,783
OTHER NON-PROFIT*				4,313	3,280	1,033
ALL OTHER				86	85	1
FOREIGN COUNTRIES	1,101	521	580	510	510	-

* Please report separately for each category the support provided to research centers managed by non-Federal Institutions.

TABLE 3--OBLIGATIONS FOR EXPANSION OF RESEARCH FACILITIES FOR MEDICAL AND HEALTH-RELATED RESEARCH, BY PERFORMANCE COMPONENT
(Report in Thousands of Dollars)

PERFORMANCE COMPONENT	OBLIGATIONS FOR MEDICAL AND HEALTH-RELATED RESEARCH FACILITIES					
	FISCAL YEAR 1964--ACTUAL			FISCAL YEAR 1965--ESTIMATE		
	TOTAL (a)	BUDGETED (b)	DIRECTLY RELATED (c)	TOTAL (d)	BUDGETED (e)	DIRECTLY RELATED (f)
TOTAL	6,615	3,351	3,264	200	200	
INTRAMURAL (Federal)	6,586	3,351	3,235	200	200	
EXTRAMURAL, TOTAL	29		29			
U.S.	(29)		(29)			
STATE AND LOCAL						
INDUSTRY*	29		29			
EDUCATIONAL INST.*						
OTHER NON-PROFIT*						
ALL OTHER						
FOREIGN COUNTRIES						

TABLE 4--OBLIGATIONS FOR SUPPORT OF RESEARCH RESOURCES AND STRENGTHENING OF RESEARCH CAPABILITIES, BY RECIPIENT INSTITUTION - (In addition to the amount reported in Table 2 and Table 5 for support of research projects)
(Report in Thousands of Dollars)

RECIPIENT INSTITUTION	1963 ACTUAL		1964 ACTUAL		1965 ESTIMATE		1966 BUDGET	
	TOTAL	MEDICAL & H-REL.	TOTAL	MEDICAL & H-REL.	TOTAL	MEDICAL & H-REL.	TOTAL	MEDICAL & H-REL.
TOTAL								
EDUCATIONAL INSTITUTIONS								
OTHER NON-PROFIT								
ALL OTHER								

TABLE 5--OBLIGATIONS FOR MEDICAL AND HEALTH-RELATED RESEARCH FOR FY 1966 BASED ON THE PRESIDENT'S BUDGET
(Report in Thousands of Dollars)

	CONDUCT OF RESEARCH PROJECTS			FACILITIES		
	TOTAL	BUDGETED	DIRECTLY RELATED	TOTAL	BUDGETED	DIRECTLY RELATED
TOTAL	95,018	57,085	37,933	9,300	9,300	-

Please report separately for each category the support provided to research centers managed by non-Federal Institutions.



OFFICE OF THE DIRECTOR OF DEFENSE RESEARCH AND ENGINEERING
WASHINGTON, D. C. 20301

COVERING BRIEF

12 FEB 1965

TO: DDR&E

FROM: DD/R&T *✓ CWS*

PROBLEM: To provide for the Bureau of the Budget, via the designated project agency, the National Institutes of Health, a compilation of data on obligations for medical and health-related research in the DOD.

DISCUSSION: NIH requested DOD cooperation in compiling information on obligations for medical and health-related research of the federal agencies for fiscal years 1964 and 1965, so that the special section on medical research published in last year's Budget Document could be up-dated.

RECOMMENDATION: That you sign the attached letter.

CONCURRENCE: None required